

**Board Members**

Joe Neves, District 1  
Richard Valle, District 2  
Doug Verboon, District 3 - Chairman  
Rusty Robinson, District 4 – Vice-Chairman  
Richard Fagundes, District 5



**Staff**

Kyria Martinez, County Administrative Officer  
Diane Freeman, County Counsel  
Catherine Venturella, Clerk of the Board

## Board of Supervisors Special Meeting Agenda

**Date:** Monday, August 26, 2024  
**Time:** 9:00 a.m.  
**Place:** BOARD of SUPERVISORS CHAMBERS, Kings County Government Center  
1400 W. Lacey Boulevard, Hanford, California 93230

☎ (559) 852-2362 ❖ [bosquestions@co.kings.ca.us](mailto:bosquestions@co.kings.ca.us) ❖ [website: https://www.countyofkingsca.gov](https://www.countyofkingsca.gov)

The meeting can be attended on the Internet by clicking this link:

<https://countyofkings.webex.com/countyofkings/j.php?MTID=mbca01378a5eb022d88fa9f801e534802>

or by sending an email to [bosquestions@co.kings.ca.us](mailto:bosquestions@co.kings.ca.us) on the morning of the meeting for an automated email response with the WebEx meeting link information. Members of the public attending via WebEx will have the opportunity to provide public comment during the meeting. Remote WebEx participation for members of the public is provided for convenience only. In the event that the WebEx connection malfunctions or becomes unavailable for any reason, the Board of Supervisors reserves the right to conduct the meeting without remote access. \*WebEx will be available for access at 8:50 a.m.\*

Members of the public who wish to view/observe the meeting virtually can do so on the internet at:

[www.countyofkings.com](http://www.countyofkings.com) and click on the “Join Meeting” button or by clicking this link:

<https://youtube.com/live/q4PwR-NhdIk?feature=share>

**\*\*Members of the public viewing the meeting through YouTube will not have the ability to provide public comment.**

Members of the public may submit written comments on any matter within the Board’s subject matter jurisdiction, regardless of whether it is on the agenda for the Board’s consideration or action, and those comments may become part of the administrative record of the meeting. Comments will not be read into the record, only the names of those who have submitted comments will be read. Written comments should be directed to [bosquestions@co.kings.ca.us](mailto:bosquestions@co.kings.ca.us) email by 8:00 a.m. on the morning of the noticed meeting to be included in the record, those comments received after 8:00 a.m. may become part of the record of the next meeting. E-mail is not monitored during the meeting. To submit written by U.S. Mail to: Kings County Board of Supervisors, Attn: Clerk of the Board of Supervisors, County of Kings, 1400 W. Lacey Blvd., Hanford, CA 93230.

- I. 9:00 AM **CALL TO ORDER**  
**ROLL CALL – Clerk of the Board**  
**PLEDGE OF ALLEGIANCE**



**II. UNSCHEDULED APPEARANCES**

*Any person may directly address the Board at this time on any item on the agenda, or on any other item of interest to the public, that is within the subject matter jurisdiction of the Board. Two (2) minutes are allowed for each item.*

**III. FINAL BUDGET HEARINGS**

**A. Administration – Kyria Martinez**

1. a. Overview of the Fiscal Year 2024-25 Proposed Budget and Final Budget changes;
- b. Department budget reviews.

**IV. 10:00 AM PUBLIC HEARING**

**A. Administration – Kyria Martinez/Veronica Mello**

1. Conduct a Public Hearing to receive testimony on the Development Impact Fees, which includes a construction schedule of public facilities and a proposed adjustment to the fees;
2. Adopt a Resolution approving the new construction schedule and an annual inflationary increase in the County's impact fees;
3. Select one of the following options in relation to adjusting the Development Impact Fees:
  - a. Adjust the Development Impact Fee amounts based on the annual average in the Engineering News-Record Construction Cost Index, having the new fees become effective October 25, 2024;
  - b. Implementation of the Nexus Study at the maximum fee justified;
  - c. Adopt no fee increase – impact fees will remain at October 10, 2022 levels.

**10:00 AM PUBLIC HEARING**

**B. Administration – Kyria Martinez/Matthew Boyett**

1. Conduct a Public Hearing to receive testimony regarding a realignment fund transfer;
2. Find that a transfer of realignment funds is the most cost-effective use of available resources to maximize client outcomes;
3. Approve the 10% transfer of realignment revenues deposited into the Public Health Realignment Trust to be directed to the Social Services Trust account for Fiscal Year 2024-25;
4. Approve the 10% transfer of the realignment revenues deposited into the Behavioral Health Realignment Trust to be directed to the Social Services Trust account for Fiscal Year 2024-25.



**V. ADJOURNMENT**

The Budget Hearings will continue from day to day until completed, but not to exceed 14 calendar days. The next regularly scheduled meeting will be held on August 27, 2024 at 9:00 a.m.

**FUTURE MEETINGS AND EVENTS**

August 27	9:00 AM	Regular Meeting
September 3	---	Regular Meeting Canceled due to Labor Day Holiday on September 2, 2024
September 10	9:00 AM	Regular Meeting
September 10	2:00 PM	Board of Equalization Regular Meeting
September 17	9:00 AM	Regular Meeting
September 24	9:00 AM	Regular Meeting
October 1	9:00 AM	Regular Meeting

***In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Board of Supervisors office at (559) 852-2362 by 9:00 a.m. on the Monday prior to this meeting.***

*Agenda backup information and any public records provided to the Board after the posting of the agenda for this meeting will be available for public review within 24 hours of receipt of said documents, at the Kings County Board of Supervisors office, located at 1400 W. Lacey Blvd., Hanford, CA 93230 or at*

<https://www.countyofkingsca.gov/departments/board-of-supervisors/calendar-agenda-and-action-summary>





# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM August 26, 2024

**SUBMITTED BY:** Administration – Kyria Martinez

**SUBJECT:** FISCAL YEAR 2024-25 KINGS COUNTY BUDGET HEARINGS

### **SUMMARY:**

#### **Overview:**

The Board adopted the Recommended Fiscal Year (FY) 2024-25 Budget on June 18, 2024. The Final Budget Hearing is scheduled to begin Monday, August 26, 2024 at 9:00 a.m. Staff presents the FY 2024-25 Final Budget for the Board’s consideration. The County must submit the Adopted Budget resolution to the State Controller’s Office by the deadline of October 2<sup>nd</sup> of the current fiscal year.

#### **Recommendation:**

- a. Overview of the Fiscal Year 2024-25 Proposed Budget and Final Budget changes;
- b. Department budget reviews.

#### **Fiscal Impact:**

The spending plan for Kings County is \$515,974,945. The budget, as prepared under Board direction, is balanced.

### **BACKGROUND:**

The Board adopted the FY 2024-25 Recommended Budget on June 18, 2024. Staff will provide an overview of the budget as a whole and provide a department-by-department overview. After all presentations have been made, the Board will consider taking action on a temporary due pass of the Final Budget for Fiscal Year 2024-25. Staff will then return at a later date to adopt the resolution for the budget and the final budget will be submitted to the State Controllers Office as required by the Government Code prior to the October 2, 2024 deadline.

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2024.

CATHERINE VENTURELLA, Clerk to the Board

By \_\_\_\_\_, Deputy.





# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 582-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM August 26, 2024

**SUBMITTED BY:** Administration – Kyria Martinez/Veronica Mello

**SUBJECT:** CONSTRUCTION SCHEDULE AND PROPOSED FEE INCREASE FOR COUNTY PUBLIC FACILITIES FEES

**SUMMARY:**

**Overview:**

Government Code § 66000 et. seq., Mitigation Fee Act, provides for the use of impacts fees, also known as public facility fees, to offset the impact of growth on government facilities. On June 21, 2005, the Board adopted Ordinance No. 633, Development Impact Fees. To continue to collect such fees at the building permit state of development, the Board is requested to adopt an updated construction schedule of public facilities planned for development and to consider a resolution to adjust impact fees based upon the cited construction cost index.

**Recommendation:**

- a. Conduct a public hearing to receive testimony on the Development Impact Fees, which includes a construction schedule of public facilities and a proposed adjustment to the fees;
- b. Adopt a resolution approving the new construction schedule and an annual inflationary increase in the County’s impact fees;
- c. Select one of the following options in relation to adjusting the Development Impact Fees:
  - 1) Adjust the Development Impact Fee amounts based on the annual average in the Engineering News-Record Construction Cost Index, having the new fees become effective October 25, 2024;
  - 2) Implementation of the Nexus Study at the maximum fee justified;
  - 3) Adopt no fee increase – impact fees will remain at October 10, 2022 levels.

**Fiscal Impact:**

If the Board adopts the recommended increase, the Impact Fees will be increased according to the Engineering News-Record Construction Cost Index (ENR CCI) for the period of April 2023 to March 2024, taking the annual average percentage change of the City of Los Angeles and the City of San Francisco.

(Cont’d)

BOARD ACTION:

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2024.

CATHERINE VENTURELLA, Clerk of the Board

By \_\_\_\_\_, Deputy.

## **Agenda Item**

### **CONSTRUCTION SCHEDULE AND PROPOSED FEE INCREASE FOR COUNTY PUBLIC FACILITIES FEES**

**August 26, 2024**

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The rate was calculated to be increased at +6.22% in all categories except for Library, which is proposed to be decreased by -\$59.57 or a decrease of -12.53%. It was discovered during the Nexus Study that the maximum justifiable fee for Library could not exceed \$416. All other fee increases would become effective on October 25, 2024. The fee increases are shown in Exhibit B.

#### **BACKGROUND:**

Ordinance No. 633, pertaining to Development Impact Fees, was introduced immediately following a public hearing on June 14, 2005. The Board adopted the Ordinance on June 21, 2005, and the Development Impact Fees became effective on August 22, 2005. In 2015, a new fee study took place, and the Board reestablished the impact fees based on that study on January 5, 2016. This Ordinance allows the County to collect facility fees for the following categories:

1. Countywide Public Protection
2. Fire
3. Library
4. Animal Control
5. Sheriff's Patrol and Investigation
6. Admin Charge (2.5%)

The County is required to annually make available to the public certain information relative to the Public Facilities Impact Fees within 180 days of the close of the fiscal year. The Board must review the information at its next regularly scheduled meeting, not less than 15 days after the information is made available to the public. The presentation of the annual report was presented to the Board on December 12, 2023. This report, together with Exhibit A, satisfies that legal requirement. The information includes:

1. A brief description of the fee
2. The amount of the fee
3. The beginning and ending balance of the fee fund
4. The amount of the fee collected, and interest earned
5. Identification of the public improvements or acquisitions for which the fee was expended, the amount of the expenditure and the percentage funded by the fee
6. The date by which construction will begin or acquisitions made if sufficient funds are available
7. A description of each inter-fund transfer or inter-fund loan from the fund
8. The amount of refunds made of unexpended funds once all projects for which the fee was imposed are completed

#### **Construction Schedule**

Ordinance 633 requires the development of a construction schedule, which must be reviewed and approved by the Board for the Development Impact Fees to be collected at the time building permits are issued. The Construction Schedule was last updated on August 9, 2022, and is attached as Exhibit A. The Construction Schedule was established for the facilities' development related to impact fee revenue and describes the public facilities that will be expanded or newly constructed. This schedule is tied to population growth.



# Agenda Item

## CONSTRUCTION SCHEDULE AND PROPOSED FEE INCREASE FOR COUNTY PUBLIC FACILITIES FEES

August 26, 2024

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### Fee Table

The fees were originally established by a Nexus Study to ensure that the fees do not exceed a reasonable contribution imposed on developments to fund facilities due to growth. Prior to Assembly Bill (AB) 602, Nexus studies were required every ten years. The County conducted the first Nexus study in 2005 to establish the Impact Fee program and again in 2015 to re-evaluate and adjust the fee schedule.

In addition to Nexus studies, the County may evaluate an inflation index annually and adjust the fee table accordingly. In the past, the County has used the ENR CCI average of Los Angeles and San Francisco. The ENR uses a 20-city average nationwide to calculate both the CCI and Building Cost Index (BCI). Of those cities, the only two Californian cities are Los Angeles and San Francisco, which is why the average of the two have been used as past practice.

The CCI and BCI use the same material metrics for approximating inflation; however, they use two different labor metrics. CCI is based on common labor with a lower hourly rate but at 200 hours. The BCI uses skilled labor with a higher hourly rate but only at 63.38 hours. The California Construction Cost Index is the BCI average of the two cities.

In 2015-16 a Nexus study was completed and resulted in a 20% increase to the fee table. The following adjustments have since been made resulting in an approximate cumulative increase of 6.8% over the past nine years:

<u>Fiscal Year (FY)</u>	<u>ENR CCI</u>	<u>Board Action</u>
2015-16	20% average increase	20% average increase – based on a fee study
2016-17	2.48% increase	2.48% increase
2017-18	2.0% increase	2.0% increase
2018-19	3.16% increase	No change in fees
2019-20	2.16% increase	2.16% increase
2020-21	3.58% increase	No change in fees
2021-22	1.59% increase	No change in fees
2022-23	12.61% increase	No change in fees
2023-24	No change in fees	No change in fees

### Impact Fee Projects

Completed Projects:

Minor's Advocate & District Attorney Relocation: Began in FY 2007-08 and involved relocating the Minor's Advocate offices to a larger location and remodeling the existing Minor's Advocate office space for use by the District Attorney. These two projects were completed in FY 2008-09.

Morgue Relocation: Began in FY 2011-12. This project was funded \$390,000 in Public Protection impact fees and is completed.

Jail Expansion: Began in FY 2011-12. This project was funded \$2,290,000 in Public Protection impact fees and was completed in FY 2015-16. The approximate total construction cost was \$33.2 million.

## **Agenda Item**

### **CONSTRUCTION SCHEDULE AND PROPOSED FEE INCREASE FOR COUNTY PUBLIC FACILITIES FEES**

**August 26, 2024**

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#### **In Progress & Future Projects:**

**Juvenile Center Remodel Project:** The Juvenile Center Remodel construction began FY 2021-22. A total of \$3,718,340 in impact fees were used to fund this project. This project is approximately \$20 million total. This project is estimated to be completed in Fall 2024.

**Sheriff's Evidence Space:** A permanent facility is still needed. In the FY 2023-24 budget, \$1,340,709 was included for this project and is estimated to begin within the next year or two.

Other future projects that have not yet begun but are on the Construction Schedule can be found on Exhibit A – Fee Construction Schedule.

#### **AB 602 Updates**

In September 2021, AB 602 changed the regulations requiring a new Nexus Study to be completed every eight instead of every ten years. The County contracted with Willdan Financial Services to complete this study. The Nexus Study is available for public view and was brought to the Board at a public hearing on February 6, 2024, where it was presented and adopted.

Additional changes include providing better transparency of reporting by requiring jurisdictions to post certain information to the agency's website. This information can be found under the "Services" Section of [countyofkingsca.gov](https://www.countyofkingsca.gov) or: <https://www.countyofkingsca.gov/services/impact-fees>

#### **Required Notices**

Required notices were mailed on August 9, 2024, to interested parties as required: Building Industry Association of Tulare/Kings Counties, Inc., The Gas Company, and the Cities of Corcoran, Avenal, Hanford, and Lemoore. A notice was also published in the Hanford Sentinel on August 10, 2024.

#### **Attachments:**

Resolution

Exhibit A – Impact Fee Construction Schedule

Exhibit B – Public Facilities Fee Table

Exhibit C – Impact Fee Financial Report

Exhibit D – Public Facility Fee Change Calculation

**BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF KINGS, STATE OF CALIFORNIA**

\*\*\*\*\*

**IN THE MATTER OF ADOPTING  
A NEW CONSTRUCTION SCHEDULE  
AND APPROVING AN ANNUAL  
INFLATIONARY INCREASE IN THE  
AMOUNT OF THE COUNTY IMPACT  
FEES AS IMPLEMENTED PURSUANT TO  
KINGS COUNTY ORDINANCE NO. 633 /**

**RESOLUTION NO. 24-**

**WHEREAS**, the Kings County Board of Supervisors (“Board”) adopted Kings County Ordinance No. 633 (“Ordinance”) on June 21, 2005, establishing development impact fees (“Impact Fees”) in the incorporated and unincorporated territory of the County of Kings under the provisions of the Mitigation Fee Act (“the Act”) as found in Government Code sections 66000 through 66024; and

**WHEREAS**, under the provisions of the Act, the Board may require payment of Impact Fees at the time of the issuance of building permits if the Board established an account for Impact Fees and adopted a capital improvement plan or a construction schedule for the use of the account funds; and

**WHEREAS**, under the provisions of Section 6 of the Ordinance, the Board established Impact Fee accounts and has appropriated the account funds therein for the construction of public improvements and facilities; and

**WHEREAS**, the fees prescribed by Ordinance No. 633 were last updated by Resolution No. 22-059, dated August 9, 2022, which provides as follows: “During the next five calendar years beginning after adoption of this resolution the Board may, without a further study such as the Fifth Fiscal Year Impact Fee Report, adjust by resolution the fee amounts one time annually based on the percentage change in the Engineering News-Record Construction Cost Index;” and

**WHEREAS**, the amount of the percentage change in the Engineering News Record Construction Cost Index from April 2023 to March 2024 is +6.22% (“Percentage Increase”), as set forth in Exhibit D, which is attached hereto and incorporated herein as though set forth in full; and

**WHEREAS**, by the adoption of this resolution the Board intends to adopt a proposed construction schedule for the use of the Impact Fee account funds and to increase the amount of the Impact Fees by the Percentage Increase as set forth in Exhibit

B, which is attached hereto and incorporated herein as though set forth in full; and

**WHEREAS**, notice has been provided as required under Government Code section 66016 to the cities of Corcoran, Lemoore, Hanford, Avenal and to other interested persons of the proposed changes to the Impact Fees and this Board held a public hearing on August 26, 2024, to consider oral and written testimony regarding Development Impact Fees.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** as follows:

1. The Board hereby finds and determines that the Impact Fees will be collected for the construction of public improvements and facilities for which an account has been established and funds appropriated.

2. The Board hereby adopts the proposed construction schedule, which is attached hereto as Exhibit A and incorporated herein as though set forth in full.

3. The Impact Fees are hereby increased by the amount of the Percentage Increase effective October 25, 2024. The amount of Impact Fees as increased are set forth in Exhibit B.

The foregoing resolution was adopted upon motion by Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ at a special meeting held on the 26th day of August, 2024, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Doug Verboon, Chairperson, Board of Supervisors  
County of Kings

**IN WITNESS WHEREOF**, I have set my hand this 26th day of August, 2024.

\_\_\_\_\_  
Catherine Ventruella , Clerk of the Board of Supervisors  
County of Kings

**KINGS COUNTY IMPACT FEE CONSTRUCTION SCHEDULE**  
**Five Year Construction Schedule FY 2020-2025**

Impact Fee Category	Location	Project Name	Description of Work	FY Work Starts	Estimated Cost	Funding Source				
						Impact Fees	Grant Funds	General Fund	Loan	Total
<b>Public Protection</b>										
	County Counsel	Relocate to new site	Relocate to new site	FY 2020-2025	582,446	388,625	0	193,821	0	582,446
	Grand Jury	Office Space and Expansion	Office Space and Expansion	FY 2020-2025	350,618	233,943	0	116,675	0	350,618
	Public Guardian Relocation	Relocate to new site	Relocate to new site	FY 2020-2025	578,746	386,157	0	192,590	0	578,747
	Minor Advocate Relocation	Relocate to new site	Relocate to new site	FY 2020-2025	651,295	434,563	0	216,732	0	651,295
	SB81 Juvenile Center	Construction/Remodel	Facility Relocation and Expansion	FY 2020-2025	20,111,754	3,718,340	9,600,000	6,793,414	0	20,111,754
	Administration	Capital Improvement Plan	Update Capital Improvement Plan	FY 2020-2025	7,000	7,000	0	0	0	7,000
			<b>Sub totals</b>		22,281,859	5,168,628	9,600,000	7,513,232	0	22,281,860
<b>Fire Protection</b>										
	Fire Department	Fire Department Administration	Fire Department Administration	FY 2020-2025	1,463,535	1,503,535	0	0	0	1,463,535
	Administration	Capital Improvement Plan	Update Capital Improvement Plan	FY 2020-2025	7,000	6,000	0	1,000	0	7,000
			<b>Sub totals</b>		1,470,535	1,509,535	0	1,000	0	1,470,535
<b>Animal Control</b>										
	FF& E, Relocation, Holding Spaces	FF& E, Relocation, Holding Spaces	Add to existing animal detention space. Accumulate for future expansion.	FY 2016-2020	309,800	5,337	0	304,463	0	309,800
	Administration	Capital Improvement Plan	Update Capital Improvement Plan	FY 2020-2025	7,000	7,000	0	0	0	7,000
			<b>Sub totals</b>		316,800	12,337	0	304,463	0	316,800
<b>Sheriff Operations (Patrol &amp; Inv)</b>										
	Evidence & Vehicular Storage	Evidence & Vehicular Storage	Construct evidence & vehicular storage	FY 2020-2025	1,770,641	100,000	0	1,670,641		1,770,641
	SWAT Dive Team	Swat Dive Team	Swat Dive Team	FY 2020-2025	1,695,546	49,159	0	1,646,387		1,695,546
	Administration	Capital Improvement Plan	Update Capital Improvement Plan	FY 2020-2025	7,000	7,000	0	0	0	7,000
			<b>Sub totals</b>		3,473,187	156,159	0	3,317,028	0	3,473,187
<b>Library</b>										
	Lemoore Library	Lemoore Expansion	Renovation of Interior spaces, modifications, etc.	FY 2020-2025	1,342,000	1,114,123	0	227,877	0	1,342,000
	Lemoore Library	Lemoore Expansion	Floor plan reconfiguration, interior finish, etc.	FY 2020-2025	599,450	363,656	0	235,794	0	599,450
	New Toilet Room	Lemoore Expansion	Renovated toilet room	FY 2020-2025	248,900	150,995	0	97,905	0	248,900
	Administration	Capital Improvement Plan	Update Capital Improvement Plan	FY 2020-2025	7,000	7,000	0	0	0	7,000
			<b>Sub totals</b>		2,197,350	1,635,774	0	561,576	0	2,197,350
			<b>Grand Totals</b>		<b>\$29,739,731</b>	<b>\$8,482,433</b>	<b>\$9,600,000</b>	<b>\$11,697,299</b>	<b>\$0</b>	<b>\$29,739,732</b>

See Government Code Section 66002

## Kings County Adopted Public Facilities Fees (Effective October 25, 2024)

Location/Land Use	Public Protection		Fire		Library		Animal Services		Sheriff Patrol and Investigation		PFF Compliance (2.5%)		Total 2005	Total 2019	Total 2020	Total 2021	Total 2022	Total 2023	Total 2024	
	Effective Date: 10/25/24	10/10/22	10/25/24 6.22%	10/10/22	10/25/24 6.22%	10/10/22	10/25/24 -12.526%	10/10/22	10/25/24 6.22%	10/10/22	10/25/24 6.22%	10/10/22								10/25/24 6.22%
<i>San Francisco and Los Angeles - from April 2023 to March 2024</i>																				
<b>Unincorporated</b>																				
<i>Residential</i>																				
Residential Dwelling Unit	\$ 1,134.34	\$ 1,204.89	\$ 1,919.40	\$ 2,038.78	\$ 475.57	\$ 416.00	\$ 11.72	\$ 12.45	\$ 328.46	\$ 348.89	\$ 96.74	\$ 102.76	\$ 2,579.21	\$ 3,966.22	\$ 3,966.22	\$ 3,966.22	\$ 3,966.22	\$ 3,966.22	\$ 3,966.22	\$ 4,123.77
Multi-family Unit	\$ 907.46		\$ 1,535.52		\$ 380.45		\$ 9.39		\$ 262.76		\$ 77.39		\$ 2,045.54	\$ 3,172.97	\$ 3,172.97	\$ 3,172.97	\$ 3,172.97	\$ 3,172.97	\$ 3,172.97	\$ -
<i>Nonresidential</i>																				
Retail	\$ 355.59	\$ 377.71	\$ 601.69	\$ 639.12	N/A	N/A	N/A	N/A	\$ 102.96	\$ 109.37	\$ 25.99	\$ 27.61	\$ 728.00	\$ 1,086.24	\$ 1,086.24	\$ 1,086.24	\$ 1,086.24	\$ 1,086.24	\$ 1,086.24	\$ 1,153.80
Office	\$ 444.49	\$ 472.14	\$ 752.11	\$ 798.90	N/A	N/A	N/A	N/A	\$ 128.70	\$ 136.71	\$ 33.14	\$ 35.20	\$ 969.00	\$ 1,358.44	\$ 1,358.44	\$ 1,358.44	\$ 1,358.44	\$ 1,358.44	\$ 1,358.44	\$ 1,442.94
Industrial	\$ 266.69	\$ 283.28	\$ 451.27	\$ 479.34	N/A	N/A	N/A	N/A	\$ 77.21	\$ 82.02	\$ 19.88	\$ 21.12	\$ 486.00	\$ 815.06	\$ 815.06	\$ 815.06	\$ 815.06	\$ 815.06	\$ 815.06	\$ 865.76
Warehouse	\$ -	\$ -	\$ -	\$ -	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 291.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Avenal</b>																				
<i>Residential</i>																				
Residential Dwelling Unit	\$ 1,134.34	\$ 1,204.89	\$ 1,919.40	\$ 2,038.78	\$ 475.57	\$ 416.00	N/A	N/A	N/A	N/A	\$ 88.23	\$ 93.72	\$ 2,576.00	\$ 3,617.53	\$ 3,617.53	\$ 3,617.53	\$ 3,617.53	\$ 3,617.53	\$ 3,617.53	\$ 3,753.39
Multi-family Unit	\$ 907.46		\$ 1,535.52		\$ 380.45		N/A	N/A	N/A	N/A	\$ 70.59		\$ 2,043.00	\$ 2,894.02	\$ 2,894.02	\$ 2,894.02	\$ 2,894.02	\$ 2,894.02	\$ 2,894.02	\$ -
<i>Nonresidential</i>																				
Retail	\$ 355.59	\$ 377.71	\$ 601.69	\$ 639.12	N/A	N/A	N/A	N/A	N/A	N/A	\$ 23.93	\$ 25.42	\$ 728.00	\$ 981.22	\$ 981.22	\$ 981.22	\$ 981.22	\$ 981.22	\$ 981.22	\$ 1,042.25
Office	\$ 444.49	\$ 472.14	\$ 752.11	\$ 798.90	N/A	N/A	N/A	N/A	N/A	N/A	\$ 29.91	\$ 31.77	\$ 969.00	\$ 1,226.51	\$ 1,226.51	\$ 1,226.51	\$ 1,226.51	\$ 1,226.51	\$ 1,226.51	\$ 1,302.80
Industrial	\$ 266.69	\$ 283.28	\$ 451.27	\$ 479.34	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17.95	\$ 19.07	\$ 486.00	\$ 735.91	\$ 735.91	\$ 735.91	\$ 735.91	\$ 735.91	\$ 735.91	\$ 781.68
Warehouse	\$ -	\$ -	\$ -	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ 291.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Corcoran</b>																				
<i>Residential</i>																				
Residential Dwelling Unit	\$ 1,134.34	\$ 1,204.89	\$ 1,919.40	\$ 2,038.78	\$ 475.57	\$ 416.00	\$ -	\$ -	N/A	N/A	\$ 88.23	\$ 93.72	\$ 2,259.21	\$ 3,617.53	\$ 3,617.53	\$ 3,617.53	\$ 3,617.53	\$ 3,617.53	\$ 3,617.53	\$ 3,753.39
Multi-family Unit	\$ 907.46		\$ 1,535.52		\$ 380.45		\$ -	\$ -	N/A	N/A	\$ 70.59		\$ 1,792.54	\$ 2,894.02	\$ 2,894.02	\$ 2,894.02	\$ 2,894.02	\$ 2,894.02	\$ 2,894.02	\$ -
<i>Nonresidential</i>																				
Retail	\$ 355.59	\$ 377.71	\$ 601.69	\$ 639.12	N/A	N/A	N/A	N/A	N/A	N/A	\$ 23.93	\$ 25.42	\$ 667.00	\$ 981.22	\$ 981.22	\$ 981.22	\$ 981.22	\$ 981.22	\$ 981.22	\$ 1,042.25
Office	\$ 444.49	\$ 472.14	\$ 752.11	\$ 798.90	N/A	N/A	N/A	N/A	N/A	N/A	\$ 29.91	\$ 31.77	\$ 888.00	\$ 1,226.51	\$ 1,226.51	\$ 1,226.51	\$ 1,226.51	\$ 1,226.51	\$ 1,226.51	\$ 1,302.80
Industrial	\$ 266.69	\$ 283.28	\$ 451.27	\$ 479.34	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17.95	\$ 19.07	\$ 445.00	\$ 735.91	\$ 735.91	\$ 735.91	\$ 735.91	\$ 735.91	\$ 735.91	\$ 781.68
Warehouse	\$ -	\$ -	\$ -	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ 267.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Hanford</b>																				
<i>Residential</i>																				
Residential Dwelling Unit	\$ 1,134.34	\$ 1,204.89	N/A	N/A	\$ 475.57	\$ 416.00	\$ -	\$ -	N/A	N/A	\$ 40.54	\$ 43.06	\$ 1,434.21	\$ 1,650.44	\$ 1,650.44	\$ 1,650.44	\$ 1,650.44	\$ 1,650.44	\$ 1,650.44	\$ 1,663.95
Multi-family Unit	\$ 907.46		N/A	N/A	\$ 380.45		\$ -	\$ -	N/A	N/A	\$ 32.43		\$ 1,137.54	\$ 1,320.35	\$ 1,320.35	\$ 1,320.35	\$ 1,320.35	\$ 1,320.35	\$ 1,320.35	\$ -
<i>Nonresidential</i>																				
Retail	\$ 355.59	\$ 377.71	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 8.88	\$ 9.44	\$ 215.00	\$ 364.48	\$ 364.48	\$ 364.48	\$ 364.48	\$ 364.48	\$ 364.48	\$ 387.15
Office	\$ 444.49	\$ 472.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 11.12	\$ 11.81	\$ 286.00	\$ 455.61	\$ 455.61	\$ 455.61	\$ 455.61	\$ 455.61	\$ 455.61	\$ 483.94
Industrial	\$ 266.69	\$ 283.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 6.66	\$ 7.08	\$ 144.00	\$ 273.35	\$ 273.35	\$ 273.35	\$ 273.35	\$ 273.35	\$ 273.35	\$ 290.35
Warehouse	\$ -	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ 86.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Lemoore</b>																				
<i>Residential</i>																				
Residential Dwelling Unit	\$ 1,134.34	\$ 1,204.89	N/A	N/A	\$ 475.57	\$ 416.00	\$ -	\$ -	N/A	N/A	\$ 40.54	\$ 43.06	\$ 1,434.21	\$ 1,650.44	\$ 1,650.44	\$ 1,650.44	\$ 1,650.44	\$ 1,650.44	\$ 1,650.44	\$ 1,663.95
Multi-family Unit	\$ 907.46		N/A	N/A	\$ 380.45		\$ -	\$ -	N/A	N/A	\$ 32.43		\$ 1,137.54	\$ 1,320.35	\$ 1,320.35	\$ 1,320.35	\$ 1,320.35	\$ 1,320.35	\$ 1,320.35	\$ -
<i>Nonresidential</i>																				
Retail	\$ 355.59	\$ 377.71	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 8.88	\$ 9.44	\$ 215.00	\$ 364.48	\$ 364.48	\$ 364.48	\$ 364.48	\$ 364.48	\$ 364.48	\$ 387.15
Office	\$ 444.49	\$ 472.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 11.12	\$ 11.81	\$ 286.00	\$ 455.61	\$ 455.61	\$ 455.61	\$ 455.61	\$ 455.61	\$ 455.61	\$ 483.94
Industrial	\$ 266.69	\$ 283.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 6.66	\$ 7.08	\$ 144.00	\$ 273.35	\$ 273.35	\$ 273.35	\$ 273.35	\$ 273.35	\$ 273.35	\$ 290.35
Warehouse	\$ -	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ 86.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**IMPACT FEES - ANNUAL REPORT - GOVERNMENT CODE SECTION 66006**

	Public Protection 187301	Fire 187302	Library 187303	Sheriff Patrol & Investigation 187304	Animal Services 187305	Admin 187306	Total
Fees Collected 15/16	667,677.79	100,551.33	175,937.58	375.26	898.56	2,119.46	947,559.98
Interest Allocation 15/16	7,396.95	7,092.12	6,870.84	741.19	40.03	80.85	22,221.98
<b>Total - FY 15/16</b>	<b>675,074.74</b>	<b>107,643.45</b>	<b>182,808.42</b>	<b>1,116.45</b>	<b>938.59</b>	<b>2,200.31</b>	<b>969,781.96</b>
Fees Collected 16/17	455,497.22	83,747.15	159,289.91	11,772.12	3,306.33	4,037.40	717,650.13
Interest Allocation 16/17	14,974.14	9,794.73	10,286.96	1,004.65	72.44	(4.83)	36,128.09
<b>Total - FY 16/17</b>	<b>470,471.36</b>	<b>93,541.88</b>	<b>169,576.87</b>	<b>12,776.77</b>	<b>3,378.77</b>	<b>4,032.57</b>	<b>753,778.22</b>
Fees Collected 17/18	308,802.35	60,752.29	118,502.53	6,915.98	2,170.33	2,407.12	499,550.60
Interest Allocation 17/18	25,367.93	14,328.86	15,972.54	1,475.34	139.93	20.80	57,305.40
<b>Total - FY 17/18</b>	<b>334,170.28</b>	<b>75,081.15</b>	<b>134,475.07</b>	<b>8,391.32</b>	<b>2,310.26</b>	<b>2,427.92</b>	<b>556,856.00</b>
Fees Collected 18/19	495,552.67	189,749.26	195,789.75	15,498.59	137.76	9,907.70	906,635.73
Interest Allocation 18/19	46,535.23	24,591.75	27,550.67	2,531.17	231.44	144.37	101,584.63
<b>Total - FY 18/19</b>	<b>542,087.90</b>	<b>214,341.01</b>	<b>223,340.42</b>	<b>18,029.76</b>	<b>369.20</b>	<b>10,052.07</b>	<b>1,008,220.36</b>
Fees Collected 19/20	413,064.63	118,873.32	162,657.68	10,948.16	171.97	7,847.68	713,563.44
Interest Allocation 19/20	54,998.97	27,465.93	30,976.22	2,756.97	234.86	291.43	116,724.38
<b>Total - FY 19/20</b>	<b>468,063.60</b>	<b>146,339.25</b>	<b>193,633.90</b>	<b>13,705.13</b>	<b>406.83</b>	<b>8,139.11</b>	<b>830,287.82</b>
Fees Collected 20/21	310,125.62	109,157.38	109,159.29	7,739.42	194.79	4,713.82	541,090.32
Interest Allocation 20/21	28,253.10	14,152.77	16,061.95	1,418.69	114.87	149.86	60,151.24
<b>Total - FY 20/21</b>	<b>338,378.72</b>	<b>123,310.15</b>	<b>125,221.24</b>	<b>9,158.11</b>	<b>309.66</b>	<b>4,863.68</b>	<b>601,241.56</b>
Fees Collected 21/22	421,534.44	104,897.64	170,225.46	8,321.75	140.40	32,274.77	737,394.46
Interest Allocation 21/22	9,453.70	12,120.45	13,757.48	1,181.78	91.74	104.92	36,710.07
<b>Total - FY 21/22</b>	<b>430,988.14</b>	<b>117,018.09</b>	<b>183,982.94</b>	<b>9,503.53</b>	<b>232.14</b>	<b>32,379.69</b>	<b>774,104.53</b>
Fees Collected 22/23	685,548.59	177,834.33	243,010.02	9,732.58	276.90	46,058.07	1,162,460.49
Interest Allocation 22/23	7,978.07	28,318.71	33,283.84	2,706.84	205.19	617.07	73,109.72
<b>Total - FY 22/23</b>	<b>693,526.66</b>	<b>206,153.04</b>	<b>276,293.86</b>	<b>12,439.42</b>	<b>482.09</b>	<b>46,675.14</b>	<b>1,235,570.21</b>
Fees Collected 23/24	513,533.85	159,732.10	208,254.35	3,275.80	23.44	1,337.57	886,157.11
Interest Allocation 23/24	29,813.49	54,267.98	64,309.57	5,003.18	366.68	780.19	154,541.09
<b>Total - FY 23/24</b>	<b>543,347.34</b>	<b>214,000.08</b>	<b>272,563.92</b>	<b>8,278.98</b>	<b>390.12</b>	<b>2,117.76</b>	<b>1,040,698.20</b>
<b>Impact Fees - Life of Collection</b>	<b>8,071,454.90</b>	<b>2,206,185.82</b>	<b>2,623,474.09</b>	<b>193,895.50</b>	<b>14,155.16</b>	<b>152,820.95</b>	<b>13,261,986.42</b>
<b>Encumbrances and Expenditures of Fees to Date</b>							
FY 05/06	-	-	-	-	-	-	-
FY 06/07	-	-	-	-	-	-	-
FY 07/08	8,190.00	-	-	-	-	-	8,190.00
FY 08/09	163,904.88	-	-	-	-	-	163,904.88
FY 09/10	3,432.61	-	-	-	-	2,610.00	6,042.61
FY 10/11	-	-	-	-	-	3,190.00	3,190.00
FY 11/12	2,262,843.00	-	-	-	-	-	2,262,843.00
FY 12/13	275,282.38	-	-	-	-	-	275,282.38
FY 13/14	141,874.62	-	-	-	-	-	141,874.62
FY 14/15	-	-	-	-	-	4,528.02	4,528.02
FY 15/16	-	-	-	-	-	35,435.69	35,435.69
FY 18/19	-	-	-	-	-	5,125.80	5,125.80
FY 20/21	1,530,000.00	-	-	-	-	2,388.06	1,532,388.06
FY 21/22	2,188,340.00	-	-	-	-	-	2,188,340.00
FY 22/23	-	-	-	-	-	17,487.00	17,487.00
FY 23/24	-	-	-	-	-	38,540.00	38,540.00
	6,573,867.49	-	-	-	-	109,304.57	6,644,632.06
	<b>1,497,587.41</b>	<b>2,206,185.82</b>	<b>2,623,474.09</b>	<b>193,895.50</b>	<b>14,155.16</b>	<b>43,516.38</b>	<b>6,617,354.36</b>

## **PUBLIC FACILITY FEE CHANGE CALCULATIONS**

**April 2023 - March 2024**

Source: Engineering News Record - Construction Cost Index

<b>San Francisco</b>	1.39%
<b>Los Angeles</b>	11.05%
<b>Annual Average</b>	<b>6.22%</b>





# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM August 26, 2024

**SUBMITTED BY:** Administration – Kyria Martinez/Matthew Boyett

**SUBJECT:** PUBLIC HEARING – HEALTH REALIGNMENT FUND TRANSFER

**SUMMARY:**

**Overview:**

The Human Services Agency is requesting a 10% transfer of Health Realignment funds and 10% transfer of Behavioral Health Realignment funds to the Social Services trust account for Fiscal Year (FY) 2024-25. The Board has approved the transfer of Realignment funds since FY 2001-02. Most recently in FY 2018-19 and FY 2019-20, there was a 10% transfer of Health and Behavioral Health Realignment funds. In FY 2020-21, due to the COVID-19 impacts Health transfers were suspended and the Behavioral Health transfer was reduced to 5%. Additionally, as result of the Families First Coronavirus Response Act (FFCRA), the federal medical assistance percentage (FMAP) was temporarily increased and therefore, there was not a need for the transfers in FY 2022-23, and 2023-24. However, the FMAP increase ended on December 31, 2023 and there is a need to reinstate the realignment transfers to the Social Services Realignment trust account.

**Recommendation:**

- a. Conduct a public hearing to receive testimony regarding a realignment fund transfer;
- b. Find that a transfer of realignment funds is the most cost-effective use of available resources to maximize client outcomes;
- c. Approve the 10% transfer of realignment revenues deposited into the Public Health Realignment Trust to be directed to the Social Services Trust account for Fiscal Year 2024-25;
- d. Approve the 10% transfer of the realignment revenues deposited into the Behavioral Health Realignment Trust to be directed to the Social Services Trust account for Fiscal Year 2024-25.

(Cont'd)

BOARD ACTION:

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2024.

CATHERINE VENTURELLA, Clerk of the Board

By \_\_\_\_\_

# Agenda Item

## PUBLIC HEARING – HEALTH REALIGNMENT FUND TRANSFER

August 26, 2024

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### **Fiscal Impact:**

This action will restart the 10% allocation of realignment revenues from both Public Health and Behavioral Health Trust Funds to the Social Services Trust account for FY 2024-25 on a monthly basis, as revenues are received from the State. The estimated total value is \$304,274 from Behavioral Health and \$604,857 from Public Health. The transfer has been included in the FY 2024-25 Proposed Final Budget.

### **BACKGROUND:**

Assembly Bill 1491 (FY 1991-92) established the realignment of certain health, mental health, and social services programs. The revenue to fund these programs comes from a ½ cent sales tax and a portion of the Vehicle License Fees. Pursuant to Welfare and Institutions Code 17600.2 (a), “Any County may transfer or reallocate money among accounts in the Local Health and Welfare Trust Fund, not to exceed 10% of the amount deposited in the account from which the funds are reallocated for that fiscal year.” The Board has been requested to approve realignment reallocations since FY 2001-02.

Beginning in FY 2005-06 and continuing through FY 2012-13, an additional 10% transfer, in addition to the original 10% transfer from the health account, (a total of 20%), was approved to be reallocated to the social services account pursuant to Welfare and Institutions Code (W&I) 17600.2 (a) (b) (c).

In FY 2013-14, the transfer of Health Realignment funds went back to 10%. In FY 2018-19 and FY 2019-20, there was a 10% transfer of Behavioral Health Realignment funds added to the ongoing 10% transfer of Public Health Realignment funds going into the Social Services Realignment trust account. In FY 2020-21, due to the COVID-19 impacts, Health transfers were suspended, and the Behavioral Health transfer was reduced to 5%. Additionally, as a result of the Families First Coronavirus Response Act (FFCRA), the federal medical assistance percentage (FMAP) was increased, providing for a temporary 6.2 percentage point FMAP increase to each qualifying state and territory’s FMAP under section 1905(b) of the Act, effective beginning January 1, 2020, and therefore, there was not a need for any transfers in the following years, FY 2022-23 and FY 2023-24. However, the FMAP increase ended on December 31, 2023, and there is a need to reinstate the realignment transfers to the Social Services Realignment trust account.

The transfer of additional realignment revenue has been due to net expenditure growth beyond the revenue growth within social services. Caseload growth is defined by the Welfare and Institutions code as either increased clients or increased cost for services provided to clients. In the Human Services Agency’s case, the cost of services in each of the Categorical Aid areas demonstrates increases to the extent that revenues received are not keeping pace with caseload growth. The proposed reallocation of funds must be based on the most cost-effective use of available resources to maximize client outcomes.

The proposed allocation will not have any adverse effects on the County’s ability to provide public health and behavioral health services. Without the 20% reallocation (10% from Health and 10% from Behavioral Health), the increased costs to Social Services would need to be funded by discretionary revenue from the County’s General Fund. Administration staff requests the Board find that the request to proceed with the realignment fund transfer as presented is justified for FY 2024-25.

# Agenda Item

## PUBLIC HEARING – HEALTH REALIGNMENT FUND TRANSFER

August 26, 2024

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	Year End Actuals	Adopted Budget	Year End Actuals	Recommended Budget
Program*	FY 2022/23	FY 2023/24	FY 2023/24	FY 2024/25
Expenditures				
CaWORKs/ARC	28,469,167	31,332,242	30,578,518	32,150,400
Adoption	9,813,866	10,865,250	10,975,015	11,741,760
FC/KinGap	8,382,379	9,555,640	8,361,855	10,023,973
IHSS	5,044,048	5,597,378	5,887,919	5,881,076
<b>Total Expenditures</b>	<b>\$51,709,460</b>	<b>\$57,350,510</b>	<b>\$55,803,306</b>	<b>\$59,797,209</b>
Revenues				
Federal	13,793,553	16,096,224	14,042,929	16,982,386
State, 2011 Realignment & CalWorks MOE	22,284,902	24,536,517	24,210,516	25,459,837
2011 Realignment	5,439,893	6,636,422	6,802,772	6,302,289
1991 Realignment	7,414,852	6,908,768	7,153,180	7,821,531
Collections/Other Revenue	212,896	381,117	790,154	251,607
<b>Total Revenue</b>	<b>\$49,146,096</b>	<b>\$54,559,048</b>	<b>\$52,999,551</b>	<b>\$56,817,650</b>
County Cost	\$2,563,364	\$2,791,462	\$2,803,755	\$2,979,559

\* only realigned programs are included