



# Kings In-Home Supportive Services Public Authority – Human Services Agency

Kings County Government Center  
1400 W. Lacey Blvd., Bldg. #8, Hanford, CA 93230  
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## Agenda Item

**Meeting Date:**            Tuesday, April 23, 2024  
**Submitted BY:**        Wendy Osikafo, IHSS Public Authority Executive Director  
**Subject:**                IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY FISCAL YEAR  
   2024-25 BUDGET

### **SUMMARY:**

**Overview:**

The Human Services Agency (HSA) is requesting to reflect a total In-Home Supportive Services Public Authority (IHSS PA) expenditure budget for Fiscal Year (FY) 2024-25 in the amount of \$586,532.

**Recommendation:**

**Approve the appropriations for the Human Services Agency In-Home Supportive Services Public Authority budget unit 510500 for Fiscal Year 2024-25 in the amount of \$586,532.**

**Fiscal Impact:**

All costs associated with this program will be offset with the state allocation funds and federal Title XIX funds. There is no impact to county revenues associated with this action.

### **BACKGROUND:**

The FY 2024-25 appropriations and revenue in the amount of \$586,532 are based on the Governor’s Proposed Budget projections on the State General Fund (SGF) allocation released on January 10, 2024, and federal Title XIX drawdown. Upon approval of the budget, HSA will take the agenda item to the County Board of Supervisors to establish appropriations for individual accounts.

(Cont’d)

**BOARD ACTION:**

**APPROVED AS RECOMMENDED:** \_\_\_\_\_ **OTHER:** \_\_\_\_\_

I hereby certify that the above order was passed  
And adopted on \_\_\_\_\_, 2024

By \_\_\_\_\_  
Catherine Venturella, Secretary to the Board

**Agenda Item**

**IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY FISCAL YEAR 2024-25  
BUDGET**

April 23, 2024

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**FY 24 - 25 Requests**

<b>Expenditures Detail</b>		<b>510500</b>
<b>Account Number</b>	<b>DESCRIPTION</b>	<b>FY 24 25</b>
92006	Communications	\$ 336.00
92027	Memberships	\$ 7,750.00
92033	Postage And Freight	\$ 11,562.00
92035	Printing/Stores	\$ -
92037	Prof & Spec Services	\$ 511,183.00
92058	Rents & Leases - Software	\$ 34,075
92063	Special Dept	\$ 5,250.00
92068	Purchasing Expense	\$ 1,840
93038	Cost Allocation Plan Charges	\$ -
93048	Info Tech Services	\$ 14,536
<b>Total Services:</b>		<b>\$ 586,532.00</b>

**Detail By Revenue Category**

<b>Account Number</b>	<b>DESCRIPTION</b>	<b>FY 24 25</b>
85007	ST AID – WEL Administration	\$ 293,266.00
86012	FED AID IHSS PUBLIC AUTH	\$ 293,266.00
<b>Total Revenue</b>		<b>\$ 586,532.00</b>