Board Members Joe Neves, District 1 - Chairman Richard Valle, District 2 Doug Verboon, District 3 Craig Pedersen, District 4 Richard Fagundes, District 5 - Vice Chairman



<u>Staff</u> Edward Hill, County Administrative Officer Diane Freeman, County Counsel Catherine Venturella, Clerk of the Board

Board of Supervisors

Regular Meeting Agenda

Date:Tuesday, June 21, 2022Time:9:00 a.m.Place:Board of Supervisors Chambers, Kings County Government Center
1400 W. Lacey Boulevard, Hanford, California 93230

🖀 (559) 852-2362 🔹 FAX (559) 585-8047 🔹 website: https://www.countyofkings.com

The meeting can be attended telephonically, on the Internet by clicking this link: <u>https://countyofkings.webex.com/countyofkings/j.php?MTID=m22e709fa31cc7ddae86d2f824b10201c</u>

or by sending an email to <u>bosquestions@co.kings.ca.us</u> on the morning of the meeting for an automated email response with the WebEx meeting link information. Members of the public attending via WebEx will have the opportunity to provide public comment during the meeting.

Members of the public who wish to <u>view/observe</u> the meeting virtually can do so via the worldwide web at: <u>www.countyofkings.com</u> and click on the "Join Meeting" button or by clicking this link: <u>https://youtu.be/chVibnl0soY</u>

Members of the public viewing the meeting through YouTube will not have the ability to provide public comment.

Members of the public who wish to comment may submit written comments on any matter within the Board's subject matter jurisdiction, regardless of whether it is on the agenda for the Board's consideration or action, and those comments will become part of the administrative record of the meeting. Comments will not be read into the record, only the names of who have submitted comments will be read into the record. Written comments received by the Clerk of the Board of Supervisors no later than 8:30 a.m. on the morning of the noticed meeting will be included in the record, those comments received after 8:30 a.m. will become part of the record of the next meeting. Email is not monitored during the meeting. To submit written comments by email, please forward them to <u>bosquestions@co.kings.ca.us</u> or by U.S. Mail, please forward them to: Clerk of the Board of Supervisors, County of Kings, 1400 W. Lacey Blvd., Hanford, CA 93230.

 I.
 9:00 AM
 CALL TO ORDER ROLL CALL – Clerk of the Board INVOCATION – Pastor Arthur Fox – New Hope Orthodox Presbyterian Church PLEDGE OF ALLEGIANCE

 II.
 UNSCHEDULED APPEARANCES

Any person may directly address the Board at this time on any item on the agenda, or on any other items of interest to the public, that is within the subject matter jurisdiction of the Board. Two (2) minutes are allowed for each item.



III.

APPROVAL OF MINUTES

- A. Report out of Closed Session from the regular meeting for June 14, 2022.
- **B.** Approval of the minutes from the regular meeting for June 14, 2022.

IV. CONSENT CALENDAR

A. Probation Department:

1. Consider approving the Memorandum of Understanding between Kings County Office of Education and the Kings County Probation Department, effective June 21, 2022, automatically renewing in one-year increments, running July 1 to June 30, for ten (10) years, unless either party provides written notice of termination.

B. Public Works Department:

- 1. a. Consider accepting the Final Map for Tract 756 Phases 6 and 7;
 - b. Authorize the Clerk of the Board to sign the map.

REGULAR AGENDA ITEMS

A. Behavioral Health Department – Lisa Lewis/UnChong Parry

1. Consider approving the Mental Health Services Act Fiscal Year 2020/2021 Annual Update for submission to the Department of Health Care Services and the Mental Health Services Oversight and Accountability Commission.

B. Human Resources Department – Carolyn Leist

- 1. Consider authorizing the County Administrative Officer to sign the Side Letter of Agreement with the Deputy Sheriff's Association for longevity pay beginning June 13, 2022.
- 2. a. Consider approving the Salary Resolution which reflects recommended and previously authorized classification and salary changes, and the adjustment of salary band 2;
 - b. Approve a 3% cost-of-living increase for unrepresented management-including department heads, appointed department heads and elected officials (Assessor/Clerk-Recorder, District Attorney, and Sheriff) effective July 11, 2022, pay period 15-2022.

C. Information Technology Department – John Devlin

1. Consider approving the Agreement with Accurate Controls, Inc. for Kings County Jail surveillance and access control system.

D. Probation Department – Kelly Vernon

1. Consider adopting a Resolution designating July 17 – 23, 2022, as Probation Services Week.

E. Public Works Department – Dominic Tyburski/Mitchel Cabrera

- 1. a. Consider approving Change Order No. 2 with Papich Construction Company, Inc., for increases due to material quantities placed exceeding estimated bid quantities;
 - b. Authorize the Public Works Director to sign Change Order No. 2.
- Consider authorizing the Public Works Director to sign the Funds Transfer Agreement with the California Department of Transportation and Kings County to accept \$2.0 million in Senate Bill 170 funds for the proposed State Route 41 pedestrian crossing facility in Kettleman City.

F. Public Health Department – Rose Mary Rahn

1. Receive an update on the local emergency in Kings County due to the imminent and proximate threat of exposure of COVID-19 on the residents of the County of Kings and take action as deemed necessary.

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VI. <u>STUDY SESSION</u>

A. Job Training Office – Lance Lippincott/Laura Magana

- 1. a. Receive information on proposals for an American Rescue Plan Act Small Business Assistant Grant Program;
 - b. Direct staff to take actions as deemed necessary for the implementation of this iteration of business support grants from the American Rescue Plan Act.

VII. 10:00 AM PUBLIC HEARING

A. Sheriff's Office – David Robinson

District Attorney's Office – Keith Fagundes/Charlie Flores

- 1. a. Conduct a Public Hearing to receive testimony on the Kings County Sheriff's Office and Kings County District Attorney's Office Military Equipment Use Policies;
 - b. Waive the second reading and adopt an Ordinance to adopt the military equipment use policies to the Kings County Sheriff's Office and Kings County District Attorney's Office Policies pursuant to AB 481;
 - c. Receive and approve the annual reporting of each Department's funding, acquisition, or use of military equipment.

VIII. BOARD MEMBER ANNOUNCEMENTS OR REPORTS

On their own initiative, Board Members may make a brief announcement or a brief report on their own activities. They may ask questions for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code Section 54954.2a).

- Board Correspondence
- Upcoming Events
- Information on Future Agenda Items

IX. <u>CLOSED SESSION</u>

Significant exposure to litigation: (1 Case) [Govt. Code Section 54956.9 (d)(2)(e)(1)]

X. <u>ADJOURNMENT</u>

The next regularly scheduled meeting will be held on Tuesday, June 28, 2022 at 9:00 a.m.

| 1onday, July 4 |
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Agenda backup information and any public records provided to the Board after the posting of the agenda will be available for the public to review at the Board of Supervisors office, 1400 W. Lacey Blvd, Hanford, for the meeting date listed on this agenda.

Board Members Joe Neves, District 1 - Chairman Richard Valle, District 2 Doug Verboon, District 3 Craig Pedersen, District 4 Richard Fagundes, District 5 - Vice Chairman



<u>Staff</u> Edward Hill, County Administrative Officer Diane Freeman, County Counsel Catherine Venturella, Clerk of the Board

Board of Supervisors

Regular Meeting Action Summary

Date:Tuesday, June 14, 2022Time:9:00 a.m.Place:Board of Supervisors Chambers, Kings County Government Center
1400 W. Lacey Boulevard, Hanford, California 93230

🖀 (559) 852-2362 🔹 FAX (559) 585-8047 🔹 website: https://www.countyofkings.com

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I. 9:00 AM <u>CALL TO ORDER</u> ROLL CALL – Clerk of the Board INVOCATION – Pastor Andrew Cromwell – Koinonia Church PLEDGE OF ALLEGIANCE ALL MEMBERS PRESENT



II. UNSCHEDULED APPEARANCES

Any person may directly address the Board at this time on any item on the agenda, or on any other items of interest to the public, that is within the subject matter jurisdiction of the Board. Two (2) minutes are allowed for each item.

Rusty Robinson, Kings County resident introduced himself to the Board and the audience as the newly elected District 4 Supervisor and stated that he looks forward to the transition in January 2023.

Rebecca Bell, Kings County resident stated that she has been coming to the Board meetings for months to ask for funding for Animal Services and is disappointed that the request for additional funding is not part of the proposed budget today.

APPROVAL OF MINUTES

III.

IV.

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A. Report out of Closed Session from the regular meeting for June 7, 2022.

REPORT OUT: Diane Freeman, County Counsel stated that the Board took no reportable action in closed session at the June 7, 2022 meeting.

B. Approval of the minutes from the regular meeting for June 7, 2022.

ACTION: APPROVED AS PRESENTED (DV, RF, JN-Aye, RV, CP-Abstain)

CONSENT CALENDAR

- A. Probation Department:
 - 1. Consider authorizing request for exemption from normal identification for vehicle #57101.

B. Public Works Department:

- 1. a. Consider authorizing the purchase of an SUV for Probation;
 - b. Adopt the Budget Change. (4/5 vote required)
- 2. Consider authorizing the purchase of an additional flat bed dump truck.

ACTION: APPROVED AS PRESENTED (RF, CP, RV, DV, JN-Aye)

REGULAR AGENDA ITEMS

A. Behavioral Health Department – Lisa Lewis/UnChong Parry

1. Consider authorizing the Chairman to sign a letter outlining the County's concerns with Senate Bill 1338 (Umberg and Eggman) and supporting the proposed amendments.

ACTION: APPROVED AS PRESENTED (DV, CP, RV, RF, JN-Aye)

B. Public Works Department – Dominic Tyburski/Mitchel Cabrera

- 1. a. Consider approving the Plans and Specifications for the Fiscal Year 2021-22 Senate Bill-1 funded Kings County Roadway Improvement Project;
 - b. Authorize the Public Works Department to advertise the project.

ACTION: APPROVED AS PRESENTED (DV, RF, RV, CP, JN-Aye)

 Consider introducing and adopting Urgency Ordinance No.703, temporarily fixing weight and load limits on Bridge #45C0118, and posting appropriate signage of weight and load limits, until the bridge can be removed and replaced with a bridge with no weight or load restrictions.
 (4/5 Vote Required) [ORD 703]

ACTION: APPROVED AS PRESENTED (RV, DV, CP, RF, JN-Aye)



C. Administration – Edward Hill/Kyria Martinez/Matthew Boyett

- a. Consider approving the reserve allocation from Fund 7019 in the amount of \$98,746 for the operation and maintenance expenses at the Kettleman City Community Services District Surface Water Treatment Plant; and
 - b. Adopt the Budget Change. (4/5 vote required)

ACTION: APPROVED AS PRESENTED (RV, CP, DV, RF, JN-Aye)

- 2. a. Consider adopting the Fiscal Year 2022-23 recommended budget as presented;
 - b. Schedule final budget hearings to commence Tuesday, August 9, 2022 in the Board Chambers at 10:00 a.m.

ACTION: APPROVED AS PRESENTED (DV, CP, RV, RF, JN-Aye)

D. Public Health Department – Rose Mary Rahn

1. Receive an update on the local emergency in Kings County due to the imminent and proximate threat of exposure of COVID-19 on the residents of the County of Kings and take action as deemed necessary.

The Board received an update and no official action was taken.

VI. BOARD MEMBER ANNOUNCEMENTS OR REPORTS

On their own initiative, Board Members may make a brief announcement or a brief report on their own activities. They may ask questions for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code Section 54954.2a).

Supervisor Fagundes stated that the Kings Fair and Lemoore Portuguese celebration were held this past weekend and well attended.

Supervisor Valle stated that he just looked up the Senate Bill 1338 which was discussed this morning and stated that it appears the bill was voted on already with Senator Hurtado voting in favor, not against as was reported to the Board.

Supervisor Verboon thanked the voters for turning out to re-elect him to a new four-year term.

Supervisor Pedersen congratulated Rusty Robinson for his election win as the 16th Supervisor for District 4 and looks forward to the next steps for each of them in January 2023.

Supervisor Neves stated that he attended the First 5 Children & Families Commission, attended the CalVans meeting, attended the American Legion breakfast, attended the South Fork Kings Policy meeting, attended the Behavioral Health Advisory training, attended a Fresno Grizzlies game with his granddaughter, announced at Lemoore Raceway and stated that Kings River water was released on June 12, 2022 and stated there should be a 45-90 day allocation for recipients.

 Board Correspondence: Edward Hill stated that the Board received correspondence from the State Board of Equalization regarding County Assessment Appeals Filing Period for 2022. He stated that CalTrans sent a Notice of Availability of Initial Study with Proposed Negative Declaration for the Reef City Capital Road Maintenance Project Correspondence.



- ٠ Upcoming Events: Edward Hill stated that Summer Art Classes for ages 5-17 at the Kings Art Center in Hanford from June 13th through July 29th from 8:30 a.m. -12:00 p.m., cost is \$75 per class or \$135 for full-day enrollment. Registration is online at www.kingsartcenter.org or call 559-584-1065. The Children's Storybook Garden & Museum will be hosting a Leadership Summer Camp from June 14, 2022 through July 2, 2022. The event will be located at 175 E. Tenth Street in Hanford. Leadership campers will learn to work as a team, and gain self-confidence. The cost is \$125 and enrollment is open to ages 10-16 years. There are only 10 spots open. In honor of World Elder Abuse Awareness Day, the Commission on Aging will be hosting a breakfast, Pancake, Eggs and Elvis on June 15th at 9:00 a.m. The event will be located at 10953 14th Ave., in Armona. Also, as a side note all Avenal Seniors are invited to meet at the Veterans' Hall by 8:30 a.m. for free transportation from Avenal to Armona. The first 100 seniors 60 years and older to sign up during the event will receive a free gift card. For more information please call 852-2828. The 2022 Mega Mixer will take place on Wednesday, June 15, 2022 from 4:00 p.m. to 6:00 p.m. at the Civic Auditorium in Hanford. This will be a collaboration between four local chambers of commerce. The cost is \$1 or Business Card Entry Fee. There will be a Flea Market all day at Floyd Rice Park located between Park and Monterey Streets in Avenal on June 17, 2022.
- Information on Future Agenda Items: Edward Hill stated that the following items would be on a future agenda: Agricultural Commissioner – Agreement with the California Department of Food and Agriculture for certified Farmers' Market Inspection Activities, Agreement with the California Department of Food and Agriculture for Petroleum Enforcement Activities, Agreement with the California Department of Food and Agriculture for the inspection of fruits and vegetables, and Agreement with the California Department of Food and Agriculture for Weighmaster Enforcement Activities; Behavioral Health - Annual update regarding the Mental Health Services Act; Public Health - County update on COVID-19 ; Human Resources – request to authorize the CAO to sign a Side Letter of Agreement with the Deputy Sheriff's Association for longevity pay beginning June 13, 2022, and Salary Resolution and a Cost-of-Living Increase for Management; Information Technology -Agreement with Accurate Controls, Inc. for Kings County Jail surveillance and access control system; Job Training Office - Study Session on ARPA Small Business Assistance Grant Program, Probation - Resolution designating July 17-23, 2022 as Probation Services Week; and MOU with Kings County Office of Education relating to student transition planning policy; Public Works – Accept the Final map for Tract 756 Phases 6 and 7 and to authorize the Clerk of the Board to sign the map; Change Order No. 2 with Papich Construction Company, Inc, and Authorize the Public Works Director to accept \$2 million in Senate Bill 170 funds for the proposed SR41 pedestrian crossing facility in Kettleman City; Sheriff's Office & District Attorney – Adopt an ordinance adopting military equipment use policies and annual reports.
- VII.

CLOSED SESSION

Significant exposure to litigation: (1 Case) [Govt. Code Section 54956.9 (d)(2)(e)(1)]

Personnel Matter. [Govt. Code Section 54957]
 Public Employee Appointment: Director of Finance



VIII. ADJOURNMENT

The next regularly scheduled meeting will be held on Tuesday, June 21, 2022 at 9:00 a.m.

| FUTURE MEETINGS AND EVENTS | | | | | | |
|----------------------------|-----------------|---|--|--|--|--|
| June 21 | 9:00 AM | Regular Meeting | | | | |
| June 28 | 9:00 AM | Regular Meeting | | | | |
| July 5 | - | Regular Meeting Canceled due to Observance of Independence Day on Monday, July 4 | | | | |
| July 12 | 9:00 AM | Regular Meeting | | | | |
| July 19 | 9:00 AM | Regular Meeting | | | | |
| ∆aenda hackur | n information a | nd any public records provided to the Board after the posting of the agenda will be available for | | | | |

Agenda backup information and any public records provided to the Board after the posting of the agenda will be available for the public to review at the Board of Supervisors office, 1400 W. Lacey Blvd, Hanford, for the meeting date listed on this agenda.



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

SUBMITTED BY:

<u>BY</u>: Probation Department - Kelly M. Vernon MEMORANDUM OF UNDERSTANDING WITH KINGS COUNTY OFFICE OF EDUCATION RELATING TO STUDENT TRANSITION PLANNING

SUMMARY:

SUBJECT:

Overview:

POLICY

The Kings County Office of Education (KCOE) provides educational services to youth housed in the Kings Juvenile Center (KJC), operated by the Kings County Probation Department. This memorandum of understanding ensures compliance with the U.S. Department of Education and U.S. Department of Justice best practice resource "Guiding Principles for Providing High-Quality Education in Juvenile Justice Secure Care Settings".

Recommendation:

Approve the Memorandum of Understanding between Kings County Office of Education and the Kings County Probation Department, effective June 21, 2022, automatically renewing in one-year increments, running July 1 to June 30, for ten (10) years, unless either party provides written notice of termination.

Fiscal Impact: There is no fiscal impact.

BACKGROUND:

KCOE provides educational services to youth housed in KJC, to include transitional services as the youth reenters the traditional school setting out of custody. KCOE works with all 13 school districts within Kings County to ensure all youth being released from custody are prepared to enter the regular school setting.

| | (Cont'd) | |
|----------------|--|----------|
| | | |
| BOARD ACTION : | APPROVED AS RECOMMENDED: | _ OTHER: |
| | | |
| | I hereby certify that the above order was passed and | adonted |

I hereby certify that the above order was passed and adopted

on _____, 2022.

CATHERINE VENTURELLA, Clerk to the Board

By _____, Deputy.

Agenda Item MEMORANDUM OF UNDERSTANDING WITH KINGS COUNTY OFFICE OF EDUCATION RELATING TO STUDENT TRANSITION PLANNING POLICY June 21, 2022 Page 2 of 2

This MOU is in accordance with best practices as set out by the U.S. Department of Education and U.S. Department of Justice in the resource published in 2014 "Guiding Principles for Providing High-Quality Education in Juvenile Justice Secure Care Settings." Additionally, the MOU establishes, as required by California Assembly Bill 2276, which amended parts of the California Education Code, that a youth who has had contact with the juvenile justice system be immediately enrolled in a public school and that the county office of education and county probation departments have a "joint transition planning policy". California Assembly Bill 1354 reaffirmed the Legislature's intent for the creation of a "joint transition planning policy" and requires as part of a youth's exit from court school a transfer of student records to the relevant local educational agency within 72 hours.

KCOE and the Kings County Probation Department have established the required transition policies and meet regularly with all interested parties to ensure youth released from our care are re-enrolled in the traditional school setting immediately upon their release from custody. These transition meetings have greatly improved the youth's performance in school and eliminated unnecessary obstacles in the transition from court school to traditional school settings.

This MOU has been reviewed and approved by County Counsel.

Memorandum of Understanding

Between the Kings County Superintendent of Schools and the County of Kings

Relating to a Student Transition Planning Policy

This Memorandum of Understanding ("MOU") is entered into on this 21st day of June, 2022, by and between the Kings County Superintendent of Schools, a Local Education Agency ("KCOE"), whose principal place of business is 1144 W. Lacey Blvd., Hanford, CA 93230, and the County of Kings, a political subdivision of the State of California ("COUNTY") as represented by its Probation Department ("Probation"). The Parties to this MOU may be referred to collectively as the "Parties" or individually as a "Party."

RECITALS

- A. KCOE and COUNTY have agreed to this MOU to establish and affirm foundational policies, procedures, and practices in furtherance of the provision of education to students in the COUNTY's juvenile hall facility located at 1450 Forum Dr., Hanford, CA 93230 ("FACILITY"). These include: (1) communication between the Parties regarding student arrivals and expected releases; (2) coordination of timely school placement and enrollment of students; (3) ensure COUNTY officers have the information they need about a student's disability so they can use appropriate measures to address a student's behavior; and (4) coordination between the Parties to support the return of students from juvenile court schools to public schools.
- B. This MOU is designed to follow best practices as set out by the U.S. Department of Education and U.S. Department of Justice in the resource published in 2014, "Guiding Principles for Providing High-Quality Education in Juvenile Justice Secure Care Settings" (the "Guiding Principles").

The Guiding Principles recommend coordination between the Parties to ensure a safe, healthy, facility-wide climate that prioritizes education, provides the conditions for learning, and encourages the necessary behavioral and social support services that address the individual needs of all youth, including those with disabilities and English learners. The Guiding Principles also recommend the creation of formal processes and procedures – through memoranda of understanding, process mapping documents, and practices – that ensure successful navigation across child-serving systems and smooth reentry into communities.

C. California Assembly Bill 2276 amended certain sections of the California Education Code and generally requires that a pupil who has had contact with the juvenile justice system be immediately enrolled in a public school and that the county office of education and county probation departments have a "joint transition planning policy" that includes collaboration with relevant local educational agencies relating to pupils who are being released from juvenile court schools. California Assembly Bill 1354 reaffirmed the Legislature's intent for the creation of a "joint transition planning policy" and requires as part of a student's exit from court school a transfer of student records to the relevant local educational agency within 72 hours of the student's release from a juvenile detention facility, access to information about postsecondary academic and vocational opportunities (including college financial aid programs), and the facilitation of immediate enrollment and placement in an appropriate public school in the

Page 1 of 10 County of Kings and Kings County Superintendent of Schools student's community, including acceptance of course credits for coursework completed at the court school.

- D. The Parties agree that they share an obligation to support students continuing their education after release from juvenile detention, as identified in California Education Code section 48647, and that in performing various duties under this MOU, Probation is performing for both its interests and for the interests of court school students. The Parties agree that Probation is acting as a school official in performing those duties.
- E. KCOE, in collaboration with Probation, and in consultation with all thirteen (13) school districts in Kings County, is committed to ensuring every student involved in the juvenile justice system retains access to high quality, personalized instructional support and service in preparation for college, career, and citizenship.

AGREEMENT

1. KCOE RESPONSIBILITIES

KCOE agrees to:

- 1.1 Develop and collaborate with COUNTY regarding processes for the transition of students entering and exiting the FACILITY, including Exhibit A – Kings County Probation and KCOE Coordination, attached hereto and made a part hereof.
- 1.2 Provide select Probation staff and administrators with necessary information regarding school records to which they have a legitimate educational interest, such as the student's first language and language needs, reading and writing level, and any identified communication strategies or alternative communication strategies to increase compliance with instructions. KCOE staff shall be in direct control of the use, maintenance, and disclosure of educational records.
- 1.3 Identify KCOE staff responsible to participate in transition meetings for students entering and exiting the FACILITY.
- 1.4 Immediately request special education or Section 504 records about a student new to the FACILITY from their previous school district and provide notice to Probation when a student has any disability, including learning and/or developmental disabilities.
- 1.5 Participate with students and their parents or educational rights holders in the development of a preliminary "education plan" and/or "individualized learning plan" for each student entering the FACILITY.
- 1.6 Provide information to Probation regarding student classroom performance issues or expressed other concerns publicly during the school day that may lead to mental health concerns or may hinder his or her ability to respond to Probation instructions.

- 1.7 Provide information to students and their parents or educational rights holders during the transition/re-entry meetings regarding a student's academic record and up-to-date unofficial transcripts and advise them of their rights regarding re-enrollment in public schools upon their release.
- 1.8 Provide relevant academic information to Deputy Probation Officers ("DPOs") to ensure they have necessary information to support the return of pupils transitioning from juvenile court schools to public schools in their communities.
- 1.9 Provide ongoing communication to Local Education Agencies ("LEA") and their staff to ensure LEA compliance with California Assembly Bills 2276 and 1354.
- 1.10 Maintain a list of school district contacts responsible for facilitating student enrollment and placement upon release from court school.
- 1.11 Provide list of school district contacts to Juvenile Court Judges, minor's counsel, and District Attorney's Office as requested and/or appropriate.
- 1.12 Provide information and support to parents or educational rights holders of students enrolled in the juvenile court schools to advise them of their rights regarding re-enrollment in public schools prior to and upon release from a court school.

2. PROBATION RESPONSIBILITIES

Probation agrees to:

- 2.1 Develop and collaborate with KCOE regarding processes for the transition of students entering and exiting the FACILITY, including Exhibit A Kings County Probation and KCOE Coordination.
- 2.2 Identify Probation staff responsible to attend transition meetings for students entering and exiting the FACILITY. Ensure COUNTY officers facilitate transition meetings with students, parents, educational rights holders, and collaborative agencies including school personnel to assist and provide students with continual support as they transition from custody. These meetings include a transition/after care plan to support students.
- 2.3 Require DPOs to participate in each youth's meetings regarding their preliminary education plan and /or individualized learning plan.
- 2.4 Identify Probation staff responsible for communicating student arrivals, expected release dates, and releases to KCOE staff.
- 2.5 Provide a spreadsheet weekly, or more frequently as necessary, that includes each youth's name, date of birth, community of residence, and anticipated release dates to KCOE staff.
- 2.6 Require Custody Intake to provide KCOE staff with a daily release list via an email at midnight to capture unexpected releases. DPOs shall track Court ordered students to make sure students Page 3 of 10 County of Kings and Kings County Superintendent of Schools

enroll in a timely manner and follow up with students who fail to enroll via a phone call/home call. This is tracked via a spreadsheet that is reviewed weekly. Regional DPOs shall instruct youth upon release to re-enroll in public school or provide a referral to the regional community school if needed.

- 2.7 Collect contact information from parents/guardians at the pre-release meetings and provide to KCOE staff and the assigned area DPO.
- 2.8 Provide information to KCOE staff about any adverse matters affecting the student which may lead to academic and/or behavioral issues in the classroom, such as upsetting news from home or difficult days in court. This includes relevant information regarding any issue(s) with the student outside of the classroom, such as time spent on watch status, incidents of OC (pepper spray) exposure, or negative interactions with other student(s). This also includes information about student misconduct which prevents educational services being provided, including whether the student poses an immediate threat to the safety of themselves or others.
- 2.9 Require DPOs to seek confirmation of the youth's enrollment in their local school district upon the youth's release from custody. If the student is not enrolled or the DPO is unable to confirm enrollment, the DPO will coordinate with KCOE to confirm enrollment and provide follow-up with the student, parents, and the student's local school district.
- 2.10 Require DPOs to collaborate with KCOE staff and provide support to ensure the youth's educational needs are being met while at the FACILITY.
- 2.11 Require DPOs to contact COUNTY's foster care liaison to ensure the transitional plan is being implemented for youth ordered into out-of-home care.

3. TERM of MOU

This MOU shall be effective upon execution by signatures of both the COUNTY and the Superintendent of Schools of Kings County or their respective designees ("Effective Date"). The initial term of this MOU shall begin on the Effective Date and continue until June 30, 2021. This MOU shall thereafter automatically renew in one-year increments running from July 1 to June 30, for ten (10) years unless either party provides written notice of termination on or before April 1 of any fiscal year.

4. AMENDMENT of MOU

No addition to, or alteration of, the terms of this MOU, whether by written or verbal understanding of the Parties, their officers, agents, or employees, shall be valid unless made in the form of a written amendment to this MOU and formally approved and executed by both COUNTY and KCOE.

5. RECORDS RETENTION

Each party agrees to retain all records pertaining to this MOU consistent with the requirements of the agency's applicable legal requirements and policies. If, at the end of the retention period, there is ongoing litigation or an audit involving those records, each party shall retain the original records until the resolution of such litigation or audit.

6. SEVERABILITY

If any provision in this MOU is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

7. ENTIRE AGREEMENT

This MOU is the entire agreement between the Parties and supersedes any and all previous agreements, either oral or written, proposals, commitments, writings, advertisements, publications, and understandings of any nature whatsoever unless expressly included in this MOU.

8. COMPENSATION

The California Department of Education provides primary funding for the education program in juvenile detention and treatment facilities. Funds are generated through average daily attendance of students enrolled in the schools in the juvenile detention and treatment facilities. Therefore, no Party to this Agreement shall be obligated to pay any monetary compensation to the other. Further no party to this Agreement shall be obligated to pay any third party as a result of this Agreement.

9. INDEMNIFICATION AND HOLD HARMLESS

- 9.1. KCOE shall indemnify, defend and hold harmless COUNTY and COUNTY's agents, board members, attorneys, elected and appointed officials and officers, employees, volunteers, and authorized representatives from any and all losses, liabilities, charges, damages, claims, liens, causes of action, awards, judgments, costs, and expenses of whatever kind or nature, which arise out of or are in any way connected with any negligent or willful act or omission under this MOU of KCOE or KCOE's officers, agents, employees, contractors, subcontractors of any tier, or authorized representative. Without limiting the generality of the foregoing, the same shall include injury or death to any person or persons, damage to any property, regardless of where located and including the property of COUNTY, and any workers' compensation claim or suit arising from or connected with any services performed pursuant to this MOU on behalf of KCOE by any person or entity.
- 9.2. COUNTY agrees to indemnify, defend and hold harmless KCOE and KCOE's agents, board members, attorneys, elected and appointed officials and officers, employees, volunteers, and authorized representatives from any and all losses, liabilities, charges, damages, claims, liens, causes of action, awards, judgments, costs, and expenses of whatever kind of nature, which arise out of or are in any way connected with any negligent or willful act or omission under this MOU of COUNTY or COUNTY's officers, agents, employees, contractors, subcontractors of any tier, or authorized representatives. Without limiting the generality of the foregoing, the same shall Page 5 of 10

County of Kings and Kings County Superintendent of Schools

include injury or death to any person or persons, damage to any property, regardless of where located and including the property of KCOE, and any workers' compensation claim or suit arising from or connected with any services performed pursuant to this MOU on behalf of COUNTY by any person or entity.

- 9.3. The Parties acknowledge that it is not the intent of the MOU to create a duty of care that would not be owed in the absence of the MOU.
- 9.4. Where fault is determined to have been contributory, principles of comparative fault will be followed, and each Party shall bear the proportionate cost of any damage attributable to the fault of that Party, its officers, directors, agents, employees, volunteers, subcontractors, or Governing Board.
- 9.5. PARTIES acknowledge that by entering into this MOU no Party waives or intends to waive any immunities to which they would be entitled in the absence of the MOU.
- 9.6. Each party shall immediately notify the other party of any claims or legal actions arising out of the performance of this Agreement. If any party is sued, the Parties agree to meet and confer about how best to proceed with the defense and indemnity of the lawsuit.

10. INSURANCE

COUNTY and KCOE represent they are self-insured and will, throughout the term of this Agreement, maintain, at their sole expense, their insurance programs at levels no lower than insurance coverage as it exists as of the Effective Date including, but not limited to, an insurance pooling arrangement and/or Joint Powers Agreement to fund their respective potential liabilities throughout the term of this MOU. Coverage shall be provided for comprehensive general liability, automobile liability, professional liability, and workers' compensation exposure. Evidence of Insurance, Certificates of Insurance, or other similar documentation shall not be required of either party under this MOU.

11. NO AUTHORITY TO BIND COUNTY

It is understood that KCOE, in its performance of any and all duties under this MOU, has no authority to bind COUNTY to any other agreements or undertakings with respect to any and all persons or entities with whom KCOE deals in the course of its business. Similarly, County, in its performance of any and all duties under this MOU, has no authority to bind KCOE to any other agreements or undertakings with respect to any and all persons or entities with whom County deals in the course of its business.

12. NON-WAIVER

No covenant or condition of this MOU to be performed by KCOE can be walved except by the written consent of COUNTY. Forbearance or indulgence by COUNTY in any regard whatsoever shall not constitute a waiver of any covenant or condition to be performed by KCOE. COUNTY shall be entitled to invoke any remedy available to COUNTY under this MOU or by law, or in equity, despite any such forbearance or indulgence. Similarly, no covenant or condition of this MOU to be performed by COUNTy can be waived except by the written consent of KCOE. Forbearance or indulgence by KCOE in any regard whatsoever shall not constitute a waiver of any covenant or condition to be performed by

Page 6 of 10 County of Kings and Kings County Superintendent of Schools County. KCOE shall be entitled to invoke any remedy available to KCOE under this MOU or by law, or in equity, despite any such forbearance or indulgence.

13. DISPUTE RESOLUTION

If a dispute arises between KCOE and COUNTY under this MOU:

- A. KCOE's site administrator and the FACILITY manager shall meet and confer within three (3) business days after a written request by either Party. Within five (5) business days of receipt of the written request, the Parties will meet in an effort to resolve the dispute and document resolution of the dispute or reasons that a resolution could not be reached.
- B. If, within five (5) business days following the initial conference, the Parties cannot resolve the dispute, the matter will be forwarded to the Chief Probation Officer and the Kings County Office of Education Superintendent of Schools for resolution. If the dispute is resolved, the Chief Probation Officer and the Kings County Office of Education Superintendent of Schools shall document resolution of the dispute. If no resolution is possible, this dispute resolution procedure shall be considered exhausted and each party may proceed to resolve the dispute in any manner authorized by law.
- D. The timelines above may be extended by mutual agreement of the parties. However, the total elapsed time shall not exceed thirty (30) business days, unless an extension of the timeline is mutually agreed upon between the parties.
- E. Both parties may mutually agree to skip step A in the dispute resolution process if they agree that the dispute must be resolved at a higher level of management sooner.

14. GOVERNING LAW/VENUE

The venue for any state court action arising out of or related to this MOU shall be in Kings County, California. The rights and obligations of COUNTY and KCOE and all interpretation and performances of this MOU shall be governed by the laws of the State of California.

15. INDEPENDENT CONTRACTOR

In the performance of the services under this MOU, KCOE and the COUNTY's relationship shall be that of independent contractors and nothing in this Agreement is intended to, or should be construed to, create a partnership, agency, joint venture, or employment relationship.

16. ASSIGNMENT

This MOU shall not be assigned by any Party, either in whole or in part, without prior written consent of the other Party. Any assignment or purported assignment of this MOU without prior written consent will be deemed void and of no force or effect.

17. LICENSES AND CERTIFICATIONS

All individuals performing work pursuant to this MOU will, if required, possess a current and valid license/certification in compliance with any local, State, and Federal laws. The Parties agree that all work will be performed by properly trained and licensed/certified staff.

18. CONFLICT OF INTEREST

The Parties to this MOU have read and are aware of the provisions of Section 1090 et seq. and Section 87100 of the Government Code relating to conflict of interest of public officers and employees. All Parties hereto agree that they are unaware of any financial or economic interest of any public officer or employee of the COUNTY or KCOE relating to this Agreement. County and KCOE shall comply with the requirements of Government Code Section 1090 and section 87100 et seq. during the term of this Agreement.

19. CAPTIONS AND INTERPRETATION

- 16.1 Paragraph headings in this MOU are used solely for convenience and shall be wholly disregarded in the construction of this MOU.
- 16.2 No Provision of this MOU shall be interpreted for or against a Party because that Party or its legal representative drafted such provision, and this MOU shall be construed as if jointly prepared by the Parties

20. TIME OF ESSENCE

Time is hereby expressly declared to be of the essence of this MOU and of each and every provision hereof, and each such provision is hereby made and declared to be a material, necessary, and essential part of this MOU.

21. NON-DISCRIMINATION

No Party, or the officers, agents, employees, servants, or subcontractors of a Party will discriminate in the treatment or employment of any individual or groups of individuals on the grounds or race, color, religion, national origin, age, sex, or any other protected characteristic either directly, indirectly or through contractual or other arrangements.

Page 8 of 10 County of Kings and Kings County Superintendent of Schools

22. NOTICES

Any Written communication or notices between the Parties shall be addressed to authorized representative as listed below:

| To COUNTY: | Kings County Probation Department Kelly M. Vernon, Chief Probation Officer |
|------------|---|
| | 1424 Forum Drive |
| | Hanford, CA 93230 |
| To KCOE: | Kings County Superintendent of Schools |
| | Todd Barlow, County Superintendent of Schools |
| | 1144 E. Lacey Blvd. |
| | Hanford, CA 93230 |

23. COMPLIANCE WITH LAW

The Parties will observe and comply with all applicable local, State, and Federal laws, ordinances, rules, and regulations now in effect or hereafter enacted, each of which are hereby made a part hereof and incorporated herein by reference.

24. CONFIDENTIALITY

No Party will, without the written consent of the other, communicate confidential information, designated in writing or identified in this MOU as such, to any third party and will protect such information from inadvertent disclosure to any third party in the same manner that they protect their own confidential information, unless such disclosure is required as a component of the duties of the Party under this MOU, or in response to a validly issued subpoena or other process of law. The Parties agree that all personally identifiable information about students will be treated as confidential information, in accordance with all applicable Federal, State, and local laws and regulations. If the purpose of this MOU requires COUNTY to further disclose confidential student information outside of COUNTY's officers, agents and employees, the information will only be disclosed to a third party pursuant to an existing confidentiality agreement or to a third party otherwise authorized to receive the information and maintain the confidentiality of the information. Upon completion of this MOU, the provisions of this paragraph will continue to survive.

25. SIGNATURE AUTHORITY

Each Party has full power and authority to enter into and perform this MOU, and the person signing this MOU on behalf of each Party has been properly authorized and empowered to enter into this MOU.

26. COUNTERPARTS

The Parties may sign this MOU in counterparts such that their signatures may be on separate pages. A copy, facsimile or an original of this MOU, with all signatures appended together, shall be deemed a fully executed agreement. Signatures transmitted by facsimile or other electronic means shall be deemed original signatures.

IN WITNESS WHEREOF the parties have executed this Agreement the day and year first written above.

APPROVED AS TO CONTENT KINGSCOUNTY PROBATION DEPARTMENT

By

Signatory Name: Kelly M. Vernon Title: Chief Probation Officer

APPROVED AS TO FORM Diane Freeman, County Counsel

By

Jennifer Shiffert, Deputy County Counsel **COUNTY OF KINGS**

By_____ Joe Neves, Chairman, Kings County Board of Supervisors

KINGS COUNTY SUPERINTENDENT OF SCHOOLS Todd Barlow, County Superintendent of Schools

By

Todd Barlow County Superintendent of Schools

Page 10 of 10 County of Kings and Kings County Superintendent of Schools



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

<u>SUBMITTED BY</u>: Public Works Department – Dominic Tyburski/Mike Hawkins

SUBJECT: TRACT 756 PHASES 6 AND 7

SUMMARY:

Overview:

The Subdivision Map Act requires the Board of Supervisors to accept all Final Maps prior to being recorded. Final maps are, in general, subdivisions of five lots or more.

Recommendation:

- a. Accept the Final Map for Tract 756 Phases 6 and 7;
- b. Authorize the Clerk of the Board to sign the map.

Fiscal Impact:

Any future maintenance costs will be borne by the Road Fund with funding provided by Zone of Benefit No. 6-7.

BACKGROUND:

This final map is Tract 756 Armona North Phases 6 and 7. This tract map subdivides property north of Front Street and west of 13th Avenue in Armona.

Pursuant to the conditions of approval for this land division, the right of way will be accepted by the County on behalf of the public, but the streets will not be accepted for maintenance. A zone of benefit has been formed to provide for the maintenance of these streets.

This map has been reviewed and meets all conditions of the Advisory Agency, the Subdivision Map Act and the Kings County Development Code.

BOARD ACTION :

APPROVED AS RECOMMENDED: _____ OTHER: _____

I hereby certify that the above order was passed and adopted on ______, 2022. CATHERINE VENTURELLA, Clerk to the Board By ______, Deputy.



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

AGENDA ITEM June 21, 2022

<u>SUBMITTED BY</u>: Behavioral Health –Lisa Lewis/UnChong Parry

SUBJECT: MENTAL HEALTH SERVICES ACT ANNUAL UPDATE

SUMMARY:

Overview:

Kings County Behavioral Health (KCBH) is seeking approval of the Mental Health Services Act (MHSA) Fiscal Year (FY) 2020/2021 Annual Update to be submitted to the Department of Health Care Services (DHCS) and the Mental Health Services Oversight and Accountability Commission (MHSOAC).

Recommendation:

Approve the Mental Health Services Act Fiscal Year 2020/2021 Annual Update for submission to the Department of Health Care Services and the Mental Health Services Oversight and Accountability Commission.

Fiscal Impact:

All programs in the FY 2020/2021 Annual Update were funded through MHSA Proposition 63 funds and were included in the Department's FY 2020/2021 Adopted Budget, in Budget Unit 422200 (Mental Health Services Act).

BACKGROUND:

Welfare and Institutions Code (WIC) Section §5847 (a), requires counties that receive MHSA funding to prepare and submit an Annual Update for each fiscal year. The MHSA Annual Update must include a dynamic planning process comprised of stakeholder participation, needs assessment, data aggregation and analysis, a 30-day public comment period and public hearing, and approval by the Behavioral Health Advisory Board, and the County Board of Supervisors. In October 2021, KCBH began a Community Program & Planning (CPP) Process to develop the MHSA FY 2020/2021 Annual Update. KCBH contracted with the research firm EVALCORP to facilitate the CPP process activities that culminated in the MHSA Annual Update. The CPP process included

| | (Cont'd) | |
|----------------|--------------------------|--|
| BOARD ACTION : | APPROVED AS RECOMMENDED: | |
| | | |

I hereby certify that the above order was passed and adopted

on_____,2022

CATHERINE VENTURELLA, Clerk to the Board

By _____, Deputy.

Agenda Item MENTAL HEALTH SERVICES ACT ANNUAL UPDATE June 21, 2022 Page 2 of 2

key stakeholder interviews, community focus groups, and community surveys, presentations of needs assessments to the Behavioral Health Advisory Board (BHAB), a 30-day public notice and comment period, and a formal public hearing.

The MHSA FY 2020/2021 Annual Update is designed to describe Kings County's CPP process, provide an assessment of the needs identified from an inclusive stakeholder process, and describe the proposed programs and expenditures developed through the CPP to support a robust mental health system.

MHSA is made up of five components: Community Services and Supports (CSS); Prevention and Early Intervention (PEI); Innovation; Capital Facilities and Technological Needs (CFTN); and Workforce Education and Training (WET). CSS programs provide direct services to individuals with severe mental illness (SMI). The goal is to provide all services and support for those in need of mental health services and their families consistent with a strength-based approach and client-centered treatment plan for those who are unserved or underserved. PEI programs engage individuals before the development of SMI and serious emotional disturbances (SED) or alleviate the need for additional and extended mental health treatment by facilitating access to services and support at the earliest signs of mental health struggles.

The MHSA FY 2020/2021 Annual Update provides updates and service accomplishments to the adopted MHSA Three Year Program and Expenditure Plan for FY's 2020-2023, to present the needs that have been identified via the CPP process and to propose updates to programs and expenditures to support mental health systems based in wellness and recovery.

In accordance with Title 9 California Code of Regulation (CCR) Section 3300, Community Program and Planning Process requirements, KCBH initiated a 30-Day Public Comment period, which began on April 23, 2022 and concluded on May 23, 2022. Upon completion of the Public Comment period, the Behavioral Health Advisory Board held a Public Hearing on May 23, 2022 to receive any final public comments. KCBH did not receive any public comments, nor were any received at the Public Hearing on May 23, 2022. Attendees of the Public Hearing included Kings County Behavioral Health Advisory Board members, County contracted providers, and Behavioral Health staff. Revisions were not required to the FY 2020/2021 MHSA Annual Update.

A copy of the MHSA FY 2020/2021 Annual Update is on file with the Clerk to the Board and can be reviewed on the Behavioral Health website at www.kcbh.org.



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

<u>SUBMITTED BY</u>: Human Resources – Carolyn Leist

SUBJECT:SIDE LETTER OF AGREEMENT WITH THE DEPUTY SHERIFF'S
ASSOCIATION FOR LONGEVITY PAY

SUMMARY:

Overview:

The County's Memorandum of Understanding with the Deputy Sheriff's Association (DSA) was approved with a term beginning July 1, 2021, which included a reopener to continue discussions regarding longevity pay. Negotiations began on December 22, 2021, and the parties have reached an agreement. The agreement has been ratified by the DSA membership, and staff recommends approval by the Board of Supervisors.

Recommendation:

Authorize the County Administrative Officer to sign the Side Letter of Agreement with the Deputy Sheriff's Association for longevity pay beginning June 13, 2022.

Fiscal Impact:

The cost of longevity pay for the Deputy Sheriff's Association for the remainder of this fiscal year is approximately \$4,761 and will be absorbed in the Sheriff's Office and District Attorney's budgets. The cost for year two is anticipated to be approximately \$127,506; however, the cost could be higher, dependent upon anticipated CalPERS retirement rate increase and Social Security costs with the higher salaries implemented in Fiscal Year 2022-2023.

BACKGROUND:

The Memorandum of Understanding with the DSA was approved with a term beginning July 1, 2021 and ending June 30, 2023. This agreement included a reopener to continue discussions regarding longevity pay. The County began negotiations regarding longevity pay with the DSA on December 22, 2021. The parties met and

| (| (Cont'd) | |
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| BOARD ACTION : | APPROVED AS RECOMMENDED: | OTHER: |

I hereby certify that the above order was passed and adopted

on_____, 2022.

CATHERINE VENTURELLA, Clerk to the Board

By _____, Deputy.

Agenda Item SIDE LETTER OF AGREEMENT WITH THE DEPUTY SHERIFF'S ASSOCIATION FOR LONGEVITY PAY June 21, 2022 Page 2 of 2

conferred in good faith and reached an agreement. Effective June 13, 2022 (beginning Pay Period 13-2022), employees who have completed ten years of continuous, full-time service with the County in an allocated position shall, in addition to their salary, receive longevity pay in the amount of three percent (3%). The agreement has been ratified by the DSA membership. The Side Letter Agreement is attached.

COUNTY OF KINGS (COUNTY) AND KINGS COUNTY DEPUTY SHERIFFS' ASSOCIATION (DSA) SIDE LETTER AGREEMENT **RE: LONGEVITY PAY**

June 21, 2022

This is to confirm that the DSA and the County have met and conferred on the reopener of their current Memorandum of Understanding to discuss longevity pay. The parties agree this effectively closes the reopener negotiations.

NEW ARTICLE LONGEVITY PAY

Effective June 13, 2022 (beginning of Pay Period 13-2022), employees who have completed ten (10) years of continuous, full-time-service (20,800 service hours) with the County in an allocated position shall, in addition to their regular salary, receive longevity pay in the amount of three percent (3%). Longevity pay for those employees who are eligible, shall become effective no later than the full pay period following the completion of the required period of continuous service. It is the party's intent that longevity pay will be determined by CalPERS to be pensionable consistent with existing laws and regulations.

Understood and agreed to:

DSA: Nate Ferrier

DSA President

Date

COUNTY:

Edward Hill **County Administrative Officer** Date

H: MOU/LOA/DSA-22-01



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

SUBMITTED BY: Human Resources – Carolyn Leist SUBJECT: SALARY RESOLUTION UPDATE AND COST OF LIVING INCREASE FOR MANAGEMENT

SUMMARY:

Overview:

Periodically the Salary Resolution is updated to reflect negotiated Memorandum of Understanding (MOU) agreements with various bargaining units, classification and compensation changes, and the addition and deletion of positions. This update includes miscellaneous additions/deletions and classification activity approved by the Board of Supervisors since the last Salary Resolution. This update also reflects a cost-of-living (COLA) increase for all unrepresented management, appointed department heads and elected officials.

Recommendation:

- a. Approve the Salary Resolution which reflects recommended and previously authorized classification and salary changes, and the adjustment of salary band 2;
- b. Approve a 3% cost-of-living increase for unrepresented management-including department heads, appointed department heads and elected officials (Assessor/Clerk-Recorder, District Attorney, and Sheriff) effective July 11, 2022, pay period 15-2022.

Fiscal Impact:

The total associated costs with these salary adjustments, including the elected official positions of Assessor/Clerk-Recorder, District Attorney, and Sheriff, is \$776,120. The unrepresented management 3% increase was included in the Fiscal Year 2022/2023 Adopted Budget in the amount of \$755,527. The elected official positions of Assessor/Clerk-Recorder, District Attorney, and Sheriff were not included in the Fiscal Year 2022/2023 Adopted Budget in the amount of \$755,527. The elected official positions of Assessor/Clerk-Recorder, District Attorney, and Sheriff were not included in the Fiscal Year 2022/2023 Adopted Budget in the amount of \$20,593.

| | (Cont'd) | |
|----------------|--------------------------|----------|
| BOARD ACTION : | APPROVED AS RECOMMENDED: | _ OTHER: |
| | | |

I hereby certify that the above order was passed and adopted

| on | , 2022. |
|----|---------|
|----|---------|

CATHERINE VENTURELLA, Clerk to the Board

By _____, Deputy.

Agenda Item SALARY RESOLUTION UPDATE AND COST OF LIVING INCREASE FOR MANAGMENT June 21, 2022 Page 2 of 2

BACKGROUND:

Unrepresented management received a cost-of-living increase in September 2021. The proposed salary increase of 3 ranges (approximately 3%) is recommended for all unrepresented management, appointed department heads and 3 elected officials, effective July 11, 2022 (Pay Period 15-2022). The proposed salary increase and effective date would be consistent with the increase and effective date of several bargaining units under current contract.

Pursuant to Ordinance #690 approved on May 14, 2019, the Board of Supervisors set their salary and compensation as a percentage of the Superior Court Judges' salaries. The State has not approved a salary increase for the Superior Court Judges for the next fiscal year. A Salary Resolution will be brought back to reflect the Board of Supervisors new monthly rate, if changes are necessary.

The Salary Resolution will include miscellaneous additions/deletions, classification activity, and an adjustment to salary band 2, along with all other activity previously approved by the Board of Supervisors since the last Salary Resolution approved on December 27, 2021. The proposed change on salary band 2 from \$12,000 to \$16,500 monthly to \$12,000 to \$17,000 monthly would account for the classifications at the top of that band due to the proposed increase. The Salary Resolution is attached with all additions highlighted in red and underlined, and any deletions marked with a strikethrough.

KINGS COUNTY

RESOLUTION NUMBER 22-001 22-043

A RESOLUTION FIXING THE COMPENSATION OF OFFICERS AND EMPLOYEES OF KINGS COUNTY

APPROVED BY THE BOARD OF SUPERVISORS ON 1/4/2022 6/21/2022 FOR PAY PERIOD 01-2022 (12/27/2021) 13-2022 (06/13/2022)

WHEREAS, Section 18-4 of the Code of Ordinances of Kings County authorizes that, except as otherwise provided by state law, the compensation of officers and employees shall be established by resolution of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED that this resolution shall be known as "THE SALARY RESOLUTION" and hereby establishes a basic salary plan for payment of all Kings County officers and employees, elective and appointive; that said salary plan provides for a bi-weekly pay period; that the basic pay plan and compensation provisions are applied herein to the several classes or positions as shown in the following sections:

MOU/SR

BASIC SALARY SCHEDULE

SECTION I

The following basic monthly salary schedule of five step salary ranges shall apply to all full or part-time employment in the County Service for those positions assigned to salary range:

| Salary | | | | | | Salary | Approximate |
|--------|-------|-------|-------|-------|-------|--------|-------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 147.5 | 15.04 | 15.81 | 16.61 | 17.47 | 18.36 | 147.5 | 2607-3182 |
| 148.0 | 15.12 | 15.89 | 16.70 | 17.55 | 18.45 | 148.0 | 2621-3198 |
| 148.5 | 15.20 | 15.97 | 16.78 | 17.64 | 18.54 | 148.5 | 2635-3214 |
| 149.0 | 15.27 | 16.05 | 16.87 | 17.73 | 18.63 | 149.0 | 2647-3229 |
| 149.5 | 15.35 | 16.13 | 16.95 | 17.82 | 18.72 | 149.5 | 2661-3245 |
| 150.0 | 15.42 | 16.21 | 17.04 | 17.91 | 18.82 | 150.0 | 2673-3262 |
| 150.5 | 15.50 | 16.29 | 17.13 | 18.00 | 18.91 | 150.5 | 2687-3278 |
| 151.0 | 15.57 | 16.37 | 17.21 | 18.09 | 19.01 | 151.0 | 2699-3295 |
| 151.5 | 15.65 | 16.45 | 17.30 | 18.18 | 19.11 | 151.5 | 2713-3312 |
| 152.0 | 15.73 | 16.53 | 17.38 | 18.27 | 19.20 | 152.0 | 2727-3328 |
| 152.5 | 15.81 | 16.61 | 17.47 | 18.36 | 19.30 | 152.5 | 2740-3345 |
| 153.0 | 15.89 | 16.70 | 17.55 | 18.45 | 19.39 | 153.0 | 2754-3361 |
| 153.5 | 15.97 | 16.78 | 17.64 | 18.54 | 19.49 | 153.5 | 2768-3378 |
| 154.0 | 16.05 | 16.87 | 17.73 | 18.63 | 19.58 | 154.0 | 2782-3394 |
| 154.5 | 16.13 | 16.95 | 17.82 | 18.72 | 19.68 | 154.5 | 2796-3411 |
| 155.0 | 16.21 | 17.04 | 17.91 | 18.82 | 19.78 | 155.0 | 2810-3429 |
| 155.5 | 16.29 | 17.13 | 18.00 | 18.91 | 19.88 | 155.5 | 2824-3446 |
| 156.0 | 16.37 | 17.21 | 18.09 | 19.01 | 19.98 | 156.0 | 2837-3463 |
| 156.5 | 16.45 | 17.30 | 18.18 | 19.11 | 20.08 | 156.5 | 2851-3481 |
| 157.0 | 16.53 | 17.38 | 18.27 | 19.20 | 20.18 | 157.0 | 2865-3498 |
| 157.5 | 16.61 | 17.47 | 18.36 | 19.30 | 20.28 | 157.5 | 2879-3515 |
| 158.0 | 16.70 | 17.55 | 18.45 | 19.39 | 20.38 | 158.0 | 2895-3533 |
| 158.5 | 16.78 | 17.64 | 18.54 | 19.49 | 20.48 | 158.5 | 2909-3550 |
| 159.0 | 16.87 | 17.73 | 18.63 | 19.58 | 20.58 | 159.0 | 2924-3567 |
| 159.5 | 16.95 | 17.82 | 18.72 | 19.68 | 20.68 | 159.5 | 2938-3585 |
| 160.0 | 17.04 | 17.91 | 18.82 | 19.78 | 20.79 | 160.0 | 2954-3604 |
| 160.5 | 17.13 | 18.00 | 18.91 | 19.88 | 20.89 | 160.5 | 2969-3621 |
| 161.0 | 17.21 | 18.09 | 19.01 | 19.98 | 21.00 | 161.0 | 2983-3640 |
| 161.5 | 17.30 | 18.18 | 19.11 | 20.08 | 21.11 | 161.5 | 2999-3659 |
| 162.0 | 17.38 | 18.27 | 19.20 | 20.18 | 21.21 | 162.0 | 3013-3676 |
| 162.5 | 17.47 | 18.36 | 19.30 | 20.28 | 21.32 | 162.5 | 3028-3695 |
| 163.0 | 17.55 | 18.45 | 19.39 | 20.38 | 21.42 | 163.0 | 3042-3713 |
| 163.5 | 17.64 | 18.54 | 19.49 | 20.48 | 21.53 | 163.5 | 3058-3732 |
| 164.0 | 17.73 | 18.63 | 19.58 | 20.58 | 21.63 | 164.0 | 3073-3749 |
| 164.5 | 17.82 | 18.72 | 19.68 | 20.68 | 21.74 | 164.5 | 3089-3768 |
| 165.0 | 17.91 | 18.82 | 19.78 | 20.79 | 21.85 | 165.0 | 3104-3787 |
| 165.5 | 18.00 | 18.91 | 19.88 | 20.89 | 21.96 | 165.5 | 3120-3806 |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 166.0 | 18.09 | 19.01 | 19.98 | 21.00 | 22.07 | 166.0 | 3136-3825 |
| 166.5 | 18.18 | 19.11 | 20.08 | 21.11 | 22.18 | 166.5 | 3151-3845 |
| 167.0 | 18.27 | 19.20 | 20.18 | 21.21 | 22.29 | 167.0 | 3167-3864 |
| 167.5 | 18.36 | 19.30 | 20.28 | 21.32 | 22.40 | 167.5 | 3182-3883 |
| 168.0 | 18.45 | 19.39 | 20.38 | 21.42 | 22.51 | 168.0 | 3198-3902 |
| 168.5 | 18.54 | 19.49 | 20.48 | 21.53 | 22.62 | 168.5 | 3214-3921 |
| 169.0 | 18.63 | 19.58 | 20.58 | 21.63 | 22.74 | 169.0 | 3229-3942 |
| 169.5 | 18.72 | 19.68 | 20.68 | 21.74 | 22.85 | 169.5 | 3245-3961 |
| 170.0 | 18.82 | 19.78 | 20.79 | 21.85 | 22.97 | 170.0 | 3262-3981 |
| 170.5 | 18.91 | 19.88 | 20.89 | 21.96 | 23.08 | 170.5 | 3278-4001 |
| 171.0 | 19.01 | 19.98 | 21.00 | 22.07 | 23.20 | 171.0 | 3295-4021 |
| 171.5 | 19.11 | 20.08 | 21.11 | 22.18 | 23.32 | 171.5 | 3312-4042 |
| 172.0 | 19.20 | 20.18 | 21.21 | 22.29 | 23.43 | 172.0 | 3328-4061 |
| 172.5 | 19.30 | 20.28 | 21.32 | 22.40 | 23.55 | 172.5 | 3345-4082 |
| 173.0 | 19.39 | 20.38 | 21.42 | 22.51 | 23.66 | 173.0 | 3361-4101 |
| 173.5 | 19.49 | 20.48 | 21.53 | 22.62 | 23.78 | 173.5 | 3378-4122 |
| 174.0 | 19.58 | 20.58 | 21.63 | 22.74 | 23.90 | 174.0 | 3394-4143 |
| 174.5 | 19.68 | 20.68 | 21.74 | 22.85 | 24.02 | 174.5 | 3411-4163 |
| 175.0 | 19.78 | 20.79 | 21.85 | 22.97 | 24.14 | 175.0 | 3429-4184 |
| 175.5 | 19.88 | 20.89 | 21.96 | 23.08 | 24.26 | 175.5 | 3446-4205 |
| 176.0 | 19.98 | 21.00 | 22.07 | 23.20 | 24.38 | 176.0 | 3463-4226 |
| 176.5 | 20.08 | 21.11 | 22.18 | 23.32 | 24.50 | 176.5 | 3481-4247 |
| 177.0 | 20.18 | 21.21 | 22.29 | 23.43 | 24.62 | 177.0 | 3498-4267 |
| 177.5 | 20.28 | 21.32 | 22.40 | 23.55 | 24.74 | 177.5 | 3515-4288 |
| 178.0 | 20.38 | 21.42 | 22.51 | 23.66 | 24.87 | 178.0 | 3533-4311 |
| 178.5 | 20.48 | 21.53 | 22.62 | 23.78 | 24.99 | 178.5 | 3550-4332 |
| 179.0 | 20.58 | 21.63 | 22.74 | 23.90 | 25.12 | 179.0 | 3567-4354 |
| 179.5 | 20.68 | 21.74 | 22.85 | 24.02 | 25.25 | 179.5 | 3585-4377 |
| 180.0 | 20.79 | 21.85 | 22.97 | 24.14 | 25.37 | 180.0 | 3604-4397 |
| 180.5 | 20.89 | 21.96 | 23.08 | 24.26 | 25.50 | 180.5 | 3621-4420 |
| 181.0 | 21.00 | 22.07 | 23.20 | 24.38 | 25.62 | 181.0 | 3640-4441 |
| 181.5 | 21.11 | 22.18 | 23.32 | 24.50 | 25.75 | 181.5 | 3659-4463 |
| 182.0 | 21.21 | 22.29 | 23.43 | 24.62 | 25.88 | 182.0 | 3676-4486 |
| 182.5 | 21.32 21.42 | 22.40 | 23.55 | 24.74 | 26.01 | 182.5 | 3695-4508 |
| 183.0 | | 22.51 | 23.66 | 24.87 | 26.14 | 183.0 | 3713-4531 |
| 183.5 184.0 | 21.53 21.63 | 22.62 22.74 | 23.78 23.90 | 24.99 25.12 | 26.27 26.40 | 183.5 184.0 | 3732-4553 3749-4576 |
| 184.5 | 21.63 | 22.74 | 23.90 | 25.12 | 26.40 | 184.0 | 3749-4576 |
| 185.0 | 21.74 | 22.05 | 24.02 | 25.25 | 26.53 | 185.0 | 3787-4621 |
| 185.5 | 21.05 | 22.97 | 24.14 | 25.57 | 26.66 | 185.5 | 3806-4644 |
| 186.0 | 21.96 | 23.08 | 24.20 | 25.62 | 26.79 | 186.0 | 3825-4668 |
| 186.5 | 22.07 | 23.20 | 24.30 | 25.62 | 26.93 | 186.5 | 3845-4690 |
| 100.5 | 22.10 | 20.02 | 24.00 | 20.70 | 21.00 | 100.3 | 3043-4030 |

| Salary | | | | | | Salary | Approximate |
|--------|-------|-------|-------|-------|-------|--------|-------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 187.0 | 22.29 | 23.43 | 24.62 | 25.88 | 27.20 | 187.0 | 3864-4715 |
| 187.5 | 22.40 | 23.55 | 24.74 | 26.01 | 27.34 | 187.5 | 3883-4739 |
| 188.0 | 22.51 | 23.66 | 24.87 | 26.14 | 27.47 | 188.0 | 3902-4761 |
| 188.5 | 22.62 | 23.78 | 24.99 | 26.27 | 27.61 | 188.5 | 3921-4786 |
| 189.0 | 22.74 | 23.90 | 25.12 | 26.40 | 27.74 | 189.0 | 3942-4808 |
| 189.5 | 22.85 | 24.02 | 25.25 | 26.53 | 27.88 | 189.5 | 3961-4833 |
| 190.0 | 22.97 | 24.14 | 25.37 | 26.66 | 28.02 | 190.0 | 3981-4857 |
| 190.5 | 23.08 | 24.26 | 25.50 | 26.79 | 28.16 | 190.5 | 4001-4881 |
| 191.0 | 23.20 | 24.38 | 25.62 | 26.93 | 28.30 | 191.0 | 4021-4905 |
| 191.5 | 23.32 | 24.50 | 25.75 | 27.06 | 28.44 | 191.5 | 4042-4930 |
| 192.0 | 23.43 | 24.62 | 25.88 | 27.20 | 28.58 | 192.0 | 4061-4954 |
| 192.5 | 23.55 | 24.74 | 26.01 | 27.34 | 28.72 | 192.5 | 4082-4978 |
| 193.0 | 23.66 | 24.87 | 26.14 | 27.47 | 28.87 | 193.0 | 4101-5004 |
| 193.5 | 23.78 | 24.99 | 26.27 | 27.61 | 29.01 | 193.5 | 4122-5028 |
| 194.0 | 23.90 | 25.12 | 26.40 | 27.74 | 29.16 | 194.0 | 4143-5054 |
| 194.5 | 24.02 | 25.25 | 26.53 | 27.88 | 29.31 | 194.5 | 4163-5080 |
| 195.0 | 24.14 | 25.37 | 26.66 | 28.02 | 29.45 | 195.0 | 4184-5105 |
| 195.5 | 24.26 | 25.50 | 26.79 | 28.16 | 29.60 | 195.5 | 4205-5131 |
| 196.0 | 24.38 | 25.62 | 26.93 | 28.30 | 29.74 | 196.0 | 4226-5155 |
| 196.5 | 24.50 | 25.75 | 27.06 | 28.44 | 29.89 | 196.5 | 4247-5181 |
| 197.0 | 24.62 | 25.88 | 27.20 | 28.58 | 30.04 | 197.0 | 4267-5207 |
| 197.5 | 24.74 | 26.01 | 27.34 | 28.72 | 30.19 | 197.5 | 4288-5233 |
| 198.0 | 24.87 | 26.14 | 27.47 | 28.87 | 30.34 | 198.0 | 4311-5259 |
| 198.5 | 24.99 | 26.27 | 27.61 | 29.01 | 30.49 | 198.5 | 4332-5285 |
| 199.0 | 25.12 | 26.40 | 27.74 | 29.16 | 30.64 | 199.0 | 4354-5311 |
| 199.5 | 25.25 | 26.53 | 27.88 | 29.31 | 30.79 | 199.5 | 4377-5337 |
| 200.0 | 25.37 | 26.66 | 28.02 | 29.45 | 30.95 | 200.0 | 4397-5365 |
| 200.5 | 25.50 | 26.79 | 28.16 | 29.60 | 31.10 | 200.5 | 4420-5391 |
| 201.0 | 25.62 | 26.93 | 28.30 | 29.74 | 31.26 | 201.0 | 4441-5418 |
| 201.5 | 25.75 | 27.06 | 28.44 | 29.89 | 31.42 | 201.5 | 4463-5446 |
| 202.0 | 25.88 | 27.20 | 28.58 | 30.04 | 31.57 | 202.0 | 4486-5472 |
| 202.5 | 26.01 | 27.34 | 28.72 | 30.19 | 31.73 | 202.5 | 4508-5500 |
| 203.0 | 26.14 | 27.47 | 28.87 | 30.34 | 31.89 | 203.0 | 4531-5528 |
| 203.5 | 26.27 | 27.61 | 29.01 | 30.49 | 32.05 | 203.5 | 4553-5555 |
| 204.0 | 26.40 | 27.74 | 29.16 | 30.64 | 32.21 | 204.0 | 4576-5583 |
| 204.5 | 26.53 | 27.88 | 29.31 | 30.79 | 32.37 | 204.5 | 4599-5611 |
| 205.0 | 26.66 | 28.02 | 29.45 | 30.95 | 32.53 | 205.0 | 4621-5639 |
| 205.5 | 26.79 | 28.16 | 29.60 | 31.10 | 32.69 | 205.5 | 4644-5666 |
| 206.0 | 26.93 | 28.30 | 29.74 | 31.26 | 32.86 | 206.0 | 4668-5696 |
| 206.5 | 27.06 | 28.44 | 29.89 | 31.42 | 33.02 | 206.5 | 4690-5723 |
| 207.0 | 27.20 | 28.58 | 30.04 | 31.57 | 33.19 | 207.0 | 4715-5753 |
| 207.5 | 27.34 | 28.72 | 30.19 | 31.73 | 33.36 | 207.5 | 4739-5782 |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3່ | 4 | 5່ | Number | Equivalent |
| 208.0 | 27.47 | 28.87 | 30.34 | 31.89 | 33.52 | 208.0 | 4761-5810 |
| 208.5 | 27.61 | 29.01 | 30.49 | 32.05 | 33.69 | 208.5 | 4786-5840 |
| 209.0 | 27.74 | 29.16 | 30.64 | 32.21 | 33.86 | 209.0 | 4808-5869 |
| 209.5 | 27.88 | 29.31 | 30.79 | 32.37 | 34.03 | 209.5 | 4833-5899 |
| 210.0 | 28.02 | 29.45 | 30.95 | 32.53 | 34.20 | 210.0 | 4857-5928 |
| 210.5 | 28.16 | 29.60 | 31.10 | 32.69 | 34.37 | 210.5 | 4881-5957 |
| 211.0 | 28.30 | 29.74 | 31.26 | 32.86 | 34.54 | 211.0 | 4905-5987 |
| 211.5 | 28.44 | 29.89 | 31.42 | 33.02 | 34.71 | 211.5 | 4930-6016 |
| 212.0 | 28.58 | 30.04 | 31.57 | 33.19 | 34.89 | 212.0 | 4954-6048 |
| 212.5 | 28.72 | 30.19 | 31.73 | 33.36 | 35.06 | 212.5 | 4978-6077 |
| 213.0 | 28.87 | 30.34 | 31.89 | 33.52 | 35.24 | 213.0 | 5004-6108 |
| 213.5 | 29.01 | 30.49 | 32.05 | 33.69 | 35.42 | 213.5 | 5028-6139 |
| 214.0 | 29.16 | 30.64 | 32.21 | 33.86 | 35.59 | 214.0 | 5054-6169 |
| 214.5 | 29.31 | 30.79 | 32.37 | 34.03 | 35.77 | 214.5 | 5080-6200 |
| 215.0 | 29.45 | 30.95 | 32.53 | 34.20 | 35.95 | 215.0 | 5105-6231 |
| 215.5 | 29.60 | 31.10 | 32.69 | 34.37 | 36.13 | 215.5 | 5131-6263 |
| 216.0 | 29.74 | 31.26 | 32.86 | 34.54 | 36.31 | 216.0 | 5155-6294 |
| 216.5 | 29.89 | 31.42 | 33.02 | 34.71 | 36.49 | 216.5 | 5181-6325 |
| 217.0 | 30.04 | 31.57 | 33.19 | 34.89 | 36.67 | 217.0 | 5207-6356 |
| 217.5 | 30.19 | 31.73 | 33.36 | 35.06 | 36.85 | 217.5 | 5233-6387 |
| 218.0 | 30.34 | 31.89 | 33.52 | 35.24 | 37.04 | 218.0 | 5259-6420 |
| 218.5 | 30.49 | 32.05 | 33.69 | 35.42 | 37.23 | 218.5 | 5285-6453 |
| 219.0 | 30.64 | 32.21 | 33.86 | 35.59 | 37.41 | 219.0 | 5311-6484 |
| 219.5 | 30.79 | 32.37 | 34.03 | 35.77 | 37.60 | 219.5 | 5337-6517 |
| 220.0 | 30.95 | 32.53 | 34.20 | 35.95 | 37.78 | 220.0 | 5365-6549 |
| 220.5 | 31.10 | 32.69 | 34.37 | 36.13 | 37.97 | 220.5 | 5391-6581 |
| 221.0 | 31.26 | 32.86 | 34.54 | 36.31 | 38.16 | 221.0 | 5418-6614 |
| 221.5 | 31.42 | 33.02 | 34.71 | 36.49 | 38.35 | 221.5 | 5446-6647 |
| 222.0 | 31.57 | 33.19 | 34.89 | 36.67 | 38.54 | 222.0 | 5472-6680 |
| 222.5 | 31.73 | 33.36 | 35.06 | 36.85 | 38.73 | 222.5 | 5500-6713 |
| 223.0 | 31.89 | 33.52 | 35.24 | 37.04 | 38.93 | 223.0 | 5528-6748 |
| 223.5 | 32.05 | 33.69 | 35.42 | 37.23 | 39.12 | 223.5 | 5555-6781 |
| 224.0 | 32.21 | 33.86 | 35.59 | 37.41 | 39.32 | 224.0 | 5583-6815 |
| 224.5 | 32.37 | 34.03 | 35.77 | 37.60 | 39.52 | 224.5 | 5611-6850 |
| 225.0 | 32.53 | 34.20 | 35.95 | 37.78 | 39.71 | 225.0 | 5639-6883 |
| 225.5 | 32.69 | 34.37 | 36.13 | 37.97 | 39.91 | 225.5 | 5666-6918 |
| 226.0 | 32.86 | 34.54 | 36.31 | 38.16 | 40.11 | 226.0 | 5696-6952 |
| 226.5 | 33.02 | 34.71 | 36.49 | 38.35 | 40.31 | 226.5 | 5723-6987 |
| 227.0 | 33.19 | 34.89 | 36.67 | 38.54 | 40.51 | 227.0 | 5753-7022 |
| 227.5 | 33.36 | 35.06 | 36.85 37.04 | 38.73 38.93 | 40.71 | 227.5 | 5782-7056 |
| 228.0 228.5 | 33.52 33.69 | 35.24 35.42 | 37.04 37.23 | 38.93 | 40.92 41.12 | 228.0 228.5 | 5810-7093 5840-7127 |
| 220.0 | 00.09 | JJ.4Z | 51.23 | JJ.12 | 71.12 | 220.0 | JU-10-1 121 |

| Salary | | | | | | Salary | Approximate |
|--------|-------|-------|-------|-------|-------|--------|-------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 229.0 | 33.86 | 35.59 | 37.41 | 39.32 | 41.33 | 229.0 | 5869-7164 |
| 229.5 | 34.03 | 35.77 | 37.60 | 39.52 | 41.54 | 229.5 | 5899-7200 |
| 230.0 | 34.20 | 35.95 | 37.78 | 39.71 | 41.74 | 230.0 | 5928-7235 |
| 230.5 | 34.37 | 36.13 | 37.97 | 39.91 | 41.95 | 230.5 | 5957-7271 |
| 231.0 | 34.54 | 36.31 | 38.16 | 40.11 | 42.16 | 231.0 | 5987-7308 |
| 231.5 | 34.71 | 36.49 | 38.35 | 40.31 | 42.37 | 231.5 | 6016-7344 |
| 232.0 | 34.89 | 36.67 | 38.54 | 40.51 | 42.58 | 232.0 | 6048-7381 |
| 232.5 | 35.06 | 36.85 | 38.73 | 40.71 | 42.79 | 232.5 | 6077-7417 |
| 233.0 | 35.24 | 37.04 | 38.93 | 40.92 | 43.01 | 233.0 | 6108-7455 |
| 233.5 | 35.42 | 37.23 | 39.12 | 41.12 | 43.23 | 233.5 | 6139-7493 |
| 234.0 | 35.59 | 37.41 | 39.32 | 41.33 | 43.44 | 234.0 | 6169-7530 |
| 234.5 | 35.77 | 37.60 | 39.52 | 41.54 | 43.66 | 234.5 | 6200-7568 |
| 235.0 | 35.95 | 37.78 | 39.71 | 41.74 | 43.87 | 235.0 | 6231-7604 |
| 235.5 | 36.13 | 37.97 | 39.91 | 41.95 | 44.09 | 235.5 | 6263-7642 |
| 236.0 | 36.31 | 38.16 | 40.11 | 42.16 | 44.31 | 236.0 | 6294-7680 |
| 236.5 | 36.49 | 38.35 | 40.31 | 42.37 | 44.53 | 236.5 | 6325-7719 |
| 237.0 | 36.67 | 38.54 | 40.51 | 42.58 | 44.75 | 237.0 | 6356-7757 |
| 237.5 | 36.85 | 38.73 | 40.71 | 42.79 | 44.97 | 237.5 | 6387-7795 |
| 238.0 | 37.04 | 38.93 | 40.92 | 43.01 | 45.20 | 238.0 | 6420-7835 |
| 238.5 | 37.23 | 39.12 | 41.12 | 43.23 | 45.43 | 238.5 | 6453-7875 |
| 239.0 | 37.41 | 39.32 | 41.33 | 43.44 | 45.65 | 239.0 | 6484-7913 |
| 239.5 | 37.60 | 39.52 | 41.54 | 43.66 | 45.88 | 239.5 | 6517-7953 |
| 240.0 | 37.78 | 39.71 | 41.74 | 43.87 | 46.11 | 240.0 | 6549-7992 |
| 240.5 | 37.97 | 39.91 | 41.95 | 44.09 | 46.34 | 240.5 | 6581-8032 |
| 241.0 | 38.16 | 40.11 | 42.16 | 44.31 | 46.57 | 241.0 | 6614-8072 |
| 241.5 | 38.35 | 40.31 | 42.37 | 44.53 | 46.80 | 241.5 | 6647-8112 |
| 242.0 | 38.54 | 40.51 | 42.58 | 44.75 | 47.04 | 242.0 | 6680-8154 |
| 242.5 | 38.73 | 40.71 | 42.79 | 44.97 | 47.28 | 242.5 | 6713-8195 |
| 243.0 | 38.93 | 40.92 | 43.01 | 45.20 | 47.51 | 243.0 | 6748-8235 |
| 243.5 | 39.12 | 41.12 | 43.23 | 45.43 | 47.75 | 243.5 | 6781-8277 |
| 244.0 | 39.32 | 41.33 | 43.44 | 45.65 | 47.99 | 244.0 | 6815-8318 |
| 244.5 | 39.52 | 41.54 | 43.66 | 45.88 | 48.23 | 244.5 | 6850-8360 |
| 245.0 | 39.71 | 41.74 | 43.87 | 46.11 | 48.47 | 245.0 | 6883-8401 |
| 245.5 | 39.91 | 41.95 | 44.09 | 46.34 | 48.71 | 245.5 | 6918-8443 |
| 246.0 | 40.11 | 42.16 | 44.31 | 46.57 | 48.95 | 246.0 | 6952-8485 |
| 246.5 | 40.31 | 42.37 | 44.53 | 46.80 | 49.19 | 246.5 | 6987-8526 |
| 247.0 | 40.51 | 42.58 | 44.75 | 47.04 | 49.44 | 247.0 | 7022-8570 |
| 247.5 | 40.71 | 42.79 | 44.97 | 47.28 | 49.69 | 247.5 | 7056-8613 |
| 248.0 | 40.92 | 43.01 | 45.20 | 47.51 | 49.93 | 248.0 | 7093-8655 |
| 248.5 | 41.12 | 43.23 | 45.43 | 47.75 | 50.18 | 248.5 | 7127-8698 |
| 249.0 | 41.33 | 43.44 | 45.65 | 47.99 | 50.43 | 249.0 | 7164-8741 |
| 249.5 | 41.54 | 43.66 | 45.88 | 48.23 | 50.68 | 249.5 | 7200-8785 |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3່ | 4 | 5 | Number | Equivalent |
| 250.0 | 41.74 | 43.87 | 46.11 | 48.47 | 50.93 | 250.0 | 7235-8828 |
| 250.5 | 41.95 | 44.09 | 46.34 | 48.71 | 51.18 | 250.5 | 7271-8871 |
| 251.0 | 42.16 | 44.31 | 46.57 | 48.95 | 51.44 | 251.0 | 7308-8916 |
| 251.5 | 42.37 | 44.53 | 46.80 | 49.19 | 51.70 | 251.5 | 7344-8961 |
| 252.0 | 42.58 | 44.75 | 47.04 | 49.44 | 51.95 | 252.0 | 7381-9005 |
| 252.5 | 42.79 | 44.97 | 47.28 | 49.69 | 52.21 | 252.5 | 7417-9050 |
| 253.0 | 43.01 | 45.20 | 47.51 | 49.93 | 52.47 | 253.0 | 7455-9095 |
| 253.5 | 43.23 | 45.43 | 47.75 | 50.18 | 52.73 | 253.5 | 7493-9140 |
| 254.0 | 43.44 | 45.65 | 47.99 | 50.43 | 52.99 | 254.0 | 7530-9185 |
| 254.5 | 43.66 | 45.88 | 48.23 | 50.68 | 53.25 | 254.5 | 7568-9230 |
| 255.0 | 43.87 | 46.11 | 48.47 | 50.93 | 53.52 | 255.0 | 7604-9277 |
| 255.5 | 44.09 | 46.34 | 48.71 | 51.18 | 53.79 | 255.5 | 7642-9324 |
| 256.0 | 44.31 | 46.57 | 48.95 | 51.44 | 54.06 | 256.0 | 7680-9370 |
| 256.5 | 44.53 | 46.80 | 49.19 | 51.70 | 54.33 | 256.5 | 7719-9417 |
| 257.0 | 44.75 | 47.04 | 49.44 | 51.95 | 54.60 | 257.0 | 7757-9464 |
| 257.5 | 44.97 | 47.28 | 49.69 | 52.21 | 54.87 | 257.5 | 7795-9511 |
| 258.0 | 45.20 | 47.51 | 49.93 | 52.47 | 55.15 | 258.0 | 7835-9559 |
| 258.5 | 45.43 | 47.75 | 50.18 | 52.73 | 55.43 | 258.5 | 7875-9608 |
| 259.0 | 45.65 | 47.99 | 50.43 | 52.99 | 55.70 | 259.0 | 7913-9655 |
| 259.5 | 45.88 | 48.23 | 50.68 | 53.25 | 55.98 | 259.5 | 7953-9703 |
| 260.0 | 46.11 | 48.47 | 50.93 | 53.52 | 56.26 | 260.0 | 7992-9752 |
| 260.5 | 46.34 | 48.71 | 51.18 | 53.79 | 56.54 | 260.5 | 8032-9800 |
| 261.0 | 46.57 | 48.95 | 51.44 | 54.06 | 56.82 | 261.0 | 8072-9849 |
| 261.5 | 46.80 | 49.19 | 51.70 | 54.33 | 57.10 | 261.5 | 8112-9897 |
| 262.0 | 47.04 | 49.44 | 51.95 | 54.60 | 57.39 | 262.0 | 8154-9948 |
| 262.5 | 47.28 | 49.69 | 52.21 | 54.87 | 57.68 | 262.5 | 8195-9998 |
| 263.0 | 47.51 | 49.93 | 52.47 | 55.15 | 57.96 | 263.0 | 8235-10046 |
| 263.5 | 47.75 | 50.18 | 52.73 | 55.43 | 58.25 | 263.5 | 8277-10097 |
| 264.0 | 47.99 | 50.43 | 52.99 | 55.70 | 58.54 | 264.0 | 8318-10147 |
| 264.5 | 48.23 | 50.68 | 53.25 | 55.98 | 58.83 | 264.5 | 8360-10197 8401-10249 |
| 265.0 | 48.47 | 50.93 | 53.52 53.79 | 56.26 | 59.13 | 265.0 | |
| 265.5 | 48.71 | 51.18 | | 56.54 | 59.43 | 265.5 | 8443-10301 |
| 266.0 266.5 | 48.95 49.19 | 51.44 51.70 | 54.06 54.33 | 56.82 57.10 | 59.72 60.02 | 266.0 | 8485-10351 8526-10403 |
| 266.5 | 49.19 | 51.70 | 54.33 | 57.10 | 60.02 | 266.5 267.0 | 8570-10403 |
| 267.0 | 49.44 | 52.21 | 54.80 54.87 | 57.68 | 60.52 60.62 | 267.0 | 8613-10507 |
| 267.5 | 49.09 | 52.21 | 55.15 | 57.96 | 60.92 | 267.5 | 8655-10559 |
| 268.5 | 49.93 50.18 | 52.73 | 55.43 | 58.25 | 61.22 | 268.5 | 8698-10611 |
| 269.0 | 50.18 | 52.73 | 55.70 | 58.54 | 61.53 | 269.0 | 8741-10665 |
| 269.0 | 50.43 | 53.25 | 55.98 | 58.83 | 61.84 | 269.0 | 8785-10719 |
| 270.0 | 50.08 | 53.52 | 56.26 | 59.13 | 62.15 | 209.5 | 8828-10773 |
| 270.0 | 50.95 | 53.79 | 56.54 | 59.13 | 62.15 | 270.0 | 8871-10826 |
| 210.5 | 51.10 | 00.10 | 00.04 | 00.40 | 02.70 | 210.5 | 007110020 |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 271.0 | 51.44 | 54.06 | 56.82 | 59.72 | 62.77 | 271.0 | 8916-10880 |
| 271.5 | 51.70 | 54.33 | 57.10 | 60.02 | 63.08 | 271.5 | 8961-10934 |
| 272.0 | 51.95 | 54.60 | 57.39 | 60.32 | 63.40 | 272.0 | 9005-10989 |
| 272.5 | 52.21 | 54.87 | 57.68 | 60.62 | 63.72 | 272.5 | 9050-11045 |
| 273.0 | 52.47 | 55.15 | 57.96 | 60.92 | 64.03 | 273.0 | 9095-11099 |
| 273.5 | 52.73 | 55.43 | 58.25 | 61.22 | 64.35 | 273.5 | 9140-11154 |
| 274.0 | 52.99 | 55.70 | 58.54 | 61.53 | 64.67 | 274.0 | 9185-11209 |
| 274.5 | 53.25 | 55.98 | 58.83 | 61.84 | 64.99 | 274.5 | 9230-11265 |
| 275.0 | 53.52 | 56.26 | 59.13 | 62.15 | 65.32 | 275.0 | 9277-11322 |
| 275.5 | 53.79 | 56.54 | 59.43 | 62.46 | 65.65 | 275.5 | 9324-11379 |
| 276.0 | 54.06 | 56.82 | 59.72 | 62.77 | 65.97 | 276.0 | 9370-11435 |
| 276.5 | 54.33 | 57.10 | 60.02 | 63.08 | 66.30 | 276.5 | 9417-11492 |
| 277.0 | 54.60 | 57.39 | 60.32 | 63.40 | 66.63 | 277.0 | 9464-11549 |
| 277.5 | 54.87 | 57.68 | 60.62 | 63.72 | 66.96 | 277.5 | 9511-11606 |
| 278.0 | 55.15 | 57.96 | 60.92 | 64.03 | 67.30 | 278.0 | 9559-11665 |
| 278.5 | 55.43 | 58.25 | 61.22 | 64.35 | 67.64 | 278.5 | 9608-11724 |
| 279.0 | 55.70 | 58.54 | 61.53 | 64.67 | 67.97 | 279.0 | 9655-11781 |
| 279.5 | 55.98 | 58.83 | 61.84 | 64.99 | 68.31 | 279.5 | 9703-11840 |
| 280.0 | 56.26 | 59.13 | 62.15 | 65.32 | 68.65 | 280.0 | 9752-11899 |
| 280.5 | 56.54 | 59.43 | 62.46 | 65.65 | 68.99 | 280.5 | 9800-11958 |
| 281.0 | 56.82 | 59.72 | 62.77 | 65.97 | 69.34 | 281.0 | 9849-12019 |
| 281.5 | 57.10 | 60.02 | 63.08 | 66.30 | 69.69 | 281.5 | 9897-12080 |
| 282.0 | 57.39 | 60.32 | 63.40 | 66.63 | 70.03 | 282.0 | 9948-12139 |
| 282.5 | 57.68 | 60.62 | 63.72 | 66.96 | 70.38 | 282.5 | 9998-12199 |
| 283.0 | 57.96 | 60.92 | 64.03 | 67.30 | 70.73 | 283.0 | 10046-12260 |
| 283.5 | 58.25 | 61.22 | 64.35 | 67.64 | 71.08 | 283.5 | 10097-12321 |
| 284.0 | 58.54 | 61.53 | 64.67 | 67.97 | 71.44 | 284.0 | 10147-12383 |
| 284.5 | 58.83 | 61.84 | 64.99 | 68.31 | 71.80 | 284.5 | 10197-12445 |
| 285.0 | 59.13 | 62.15 | 65.32 | 68.65 | 72.15 | 285.0 | 10249-12506 |
| 285.5 | 59.43 | 62.46 | 65.65 | 68.99 | 72.51 | 285.5 | 10301-12568 |
| 286.0 | 59.72 | 62.77 | 65.97 | 69.34 | 72.87 | 286.0 | 10351-12631 |
| 286.5 | 60.02 | 63.08 | 66.30 | 69.69 | 73.23 | 286.5 | 10403-12693 |
| 287.0 | 60.32 | 63.40 | 66.63 | 70.03 | 73.60 | 287.0 | 10455-12757 |
| 287.5 288.0 | 60.62 | 63.72 | 66.96 | 70.38 | 73.97 | 287.5 | 10507-12821 |
| 288.5 | 60.92 61.22 | 64.03 64.35 | 67.30 67.64 | 70.73 71.08 | 74.34 74.71 | 288.0 288.5 | 10559-12886 10611-12950 |
| 289.0 | 61.53 | 64.67 | 67.97 | 71.08 | 75.08 | 289.0 | 10665-13014 |
| 289.0 | 61.84 | 64.99 | 68.31 | 71.44 | 75.46 | 289.0 | 10719-13080 |
| 209.0 | 62.15 | 65.32 | 68.65 | 72.15 | 75.83 | 289.5 | 10773-13144 |
| 290.0 | 62.15 | 65.65 | 68.99 | 72.15 | 76.21 | 290.0 | 10826-13210 |
| 290.5 | 62.77 | 65.97 | 69.34 | 72.87 | 76.59 | 290.5 | 10880-13276 |
| 291.5 | 63.08 | 66.30 | 69.69 | 73.23 | 76.97 | 291.5 | 10934-13341 |
| 201.0 | 00.00 | 00.00 | 00.00 | 10.20 | 10.01 | 231.5 | |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 292.0 | 63.40 | 66.63 | 70.03 | 73.60 | 77.36 | 292.0 | 10989-13409 |
| 292.5 | 63.72 | 66.96 | 70.38 | 73.97 | 77.75 | 292.5 | 11045-13477 |
| 293.0 | 64.03 | 67.30 | 70.73 | 74.34 | 78.13 | 293.0 | 11099-13543 |
| 293.5 | 64.35 | 67.64 | 71.08 | 74.71 | 78.52 | 293.5 | 11154-13610 |
| 294.0 | 64.67 | 67.97 | 71.44 | 75.08 | 78.91 | 294.0 | 11209-13678 |
| 294.5 | 64.99 | 68.31 | 71.80 | 75.46 | 79.30 | 294.5 | 11265-13745 |
| 295.0 | 65.32 | 68.65 | 72.15 | 75.83 | 79.70 | 295.0 | 11322-13815 |
| 295.5 | 65.65 | 68.99 | 72.51 | 76.21 | 80.10 | 295.5 | 11379-13884 |
| 296.0 | 65.97 | 69.34 | 72.87 | 76.59 | 80.50 | 296.0 | 11435-13953 |
| 296.5 | 66.30 | 69.69 | 73.23 | 76.97 | 80.90 | 296.5 | 11492-14023 |
| 297.0 | 66.63 | 70.03 | 73.60 | 77.36 | 81.31 | 297.0 | 11549-14094 |
| 297.5 | 66.96 | 70.38 | 73.97 | 77.75 | 81.72 | 297.5 | 11606-14165 |
| 298.0 | 67.30 | 70.73 | 74.34 | 78.13 | 82.12 | 298.0 | 11665-14234 |
| 298.5 | 67.64 | 71.08 | 74.71 | 78.52 | 82.53 | 298.5 | 11724-14305 |
| 299.0 | 67.97 | 71.44 | 75.08 | 78.91 | 82.94 | 299.0 | 11781-14376 |
| 299.5 | 68.31 | 71.80 | 75.46 | 79.30 | 83.35 | 299.5 | 11840-14447 |
| 300.0 | 68.65 | 72.15 | 75.83 | 79.70 | 83.77 | 300.0 | 11899-14520 |
| 300.5 | 68.99 | 72.51 | 76.21 | 80.10 | 84.19 | 300.5 | 11958-14593 |
| 301.0 | 69.34 | 72.87 | 76.59 | 80.50 | 84.61 | 301.0 | 12019-14666 |
| 301.5 | 69.69 | 73.23 | 76.97 | 80.90 | 85.03 | 301.5 | 12080-14739 |
| 302.0 | 70.03 | 73.60 | 77.36 | 81.31 | 85.46 | 302.0 | 12139-14813 |
| 302.5 | 70.38 | 73.97 | 77.75 | 81.72 | 85.89 | 302.5 | 12199-14888 |
| 303.0 | 70.73 | 74.34 | 78.13 | 82.12 | 86.31 | 303.0 | 12260-14960 |
| 303.5 | 71.08 | 74.71 | 78.52 | 82.53 | 86.74 | 303.5 | 12321-15035 |
| 304.0 | 71.44 | 75.08 | 78.91 | 82.94 | 87.17 | 304.0 | 12383-15109 |
| 304.5 | 71.80 | 75.46 | 79.30 | 83.35 | 87.61 | 304.5 | 12445-15186 |
| 305.0 | 72.15 | 75.83 | 79.70 | 83.77 | 88.04 | 305.0 | 12506-15260 |
| 305.5 | 72.51 | 76.21 | 80.10 | 84.19 | 88.48 | 305.5 | 12568-15337 |
| 306.0 | 72.87 | 76.59 | 80.50 | 84.61 | 88.92 | 306.0 | 12631-15413 |
| 306.5 | 73.23 | 76.97 | 80.90 | 85.03 | 89.36 | 306.5 | 12693-15489 |
| 307.0 | 73.60 | 77.36 | 81.31 | 85.46 | 89.81 | 307.0 | 12757-15567 |
| 307.5 | 73.97 | 77.75 | 81.72 | 85.89 | 90.26 | 307.5 | 12821-15645 |
| 308.0 | 74.34 | 78.13 | 82.12 | 86.31 | 90.71 | 308.0 | 12886-15723 |
| 308.5 | 74.71 | 78.52 | 82.53 | 86.74 | 91.16 | 308.5 | 12950-15801 |
| 309.0 | 75.08 | 78.91 | 82.94 | 87.17 | 91.62 | 309.0 | 13014-15881 |
| 309.5 | 75.46 | 79.30 | 83.35 | 87.61 | 92.08 | 309.5 | 13080-15961 |
| 310.0 310.5 | 75.83 | 79.70 80.10 | 83.77 84.19 | 88.04 88.48 | 92.54 93.00 | 310.0 310.5 | 13144-16040 13210-16120 |
| 311.0 | 76.21 76.59 | 80.10 | 84.61 | 88.92 | 93.00 | 311.0 | 13276-16201 |
| 311.0 | 70.59 | 00.50 | 04.01 | 00.92 | 93.47 | 311.0 | 13270-10201 |

SECTION II - General Employees CLASSES ASSIGNED TO SALARY RANGE NUMBERS The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| below | · | | | | | | | | |
|-------------|---|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|
| | | Effective | 9/6/2021 | Effective | 7/11/2022 | Effective | 7/10/2023 | Effective | 7/6/2024 |
| | | Salary | Approx. | Salary | Approx. | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly | Range | Monthly | Range | Monthly |
| <u>Code</u> | <u>Class Title</u> | Number | Salary | Number | <u>Salary</u> | Number | <u>Salary</u> | Number | Salary |
| C06 | Account Clerk I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| C05 | Account Clerk II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| C04 | Account Clerk III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| B13 | Accountant I | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| B02 | Accountant II | 216.0 | 5155-6294 | 219.0 | 5311-6484 | 220.0 | 5365-6549 | 221.0 | 5418-6614 |
| C85 | Accounting Assistant | 166.0 | 3136-3825 | 169.0 | 3229-3942 | 170.0 | 3262-3981 | 171.0 | 3295-4021 |
| E57 | Accounting Specialist – Treasury Ops | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| E03 | Accounting Technician | 176.0 | 3463-4226 | 179.0 | 3567-4354 | 180.0 | 3604-4397 | 181.0 | 3640-4441 |
| N02 | Ag & Standards Aide | 162.0 | 3013-3676 | 165.0 | 3104-3787 | 166.0 | 3136-3825 | 167.0 | 3167-3864 |
| N04 | Ag & Standards Inspector I | 184.0 | 3749-4576 | 187.0 | 3864-4715 | 188.0 | 3902-4761 | 189.0 | 3942-4808 |
| N03 | Ag & Standards Inspector II | 199.0 | 4354-5311 | 202.0 | 4486-5472 | 203.0 | 4531-5528 | 204.0 | 4576-5583 |
| N05 | Ag & Standards Inspector III | 214.0 | 5054-6169 | 217.0 | 5207-6356 | 218.0 | 5259-6420 | 219.0 | 5311-6484 |
| N33 | Ag Computer Systems Coordinator | 202.0 | 4486-5472 | 205.0 | 4621-5639 | 206.0 | 4668-5696 | 207.0 | 4715-5753 |
| N16 | Ag Research Assistant | 175.0 | 3429-4184 | 178.0 | 3533-4311 | 179.0 | 3567-4354 | 180.0 | 3604-4397 |
| N14 | Animal Control Officer I | 155.0 | 2810-3429 | 158.0 | 2895-3533 | 159.0 | 2924-3567 | 160.0 | 2954-3604 |
| N13 | Animal Control Officer II | 165.0 | 3104-3787 | 168.0 | 3198-3902 | 169.0 | 3229-3942 | 170.0 | 3262-3981 |
| N20 | Animal Control Officer III | 175.0 | 3429-4184 | 178.0 | 3533-4311 | 179.0 | 3567-4354 | 180.0 | 3604-4397 |
| N31 | Animal Services Outreach Coordinator | 174.5 | 3411-4163 | 177.5 | 3515-4288 | 178.5 | 3550-4332 | 179.5 | 3585-4377 |
| N37 | Animal Shelter Technician I*** | 147.5 | 2607-3182 | 148.0 | 2621-3198 | 149.0 | 2647-3229 | 150.0 | 2673-3262 |
| N36 | Animal Shelter Technician II | 155.0 | 2810-3429 | 158.0 | 2895-3533 | 159.0 | 2924-3567 | 160.0 | 2954-3604 |
| B19 | Appraiser I | 183.0 | 3713-4531 | 186.0 | 3825-4668 | 187.0 | 3864-4715 | 188.0 | 3902-4761 |
| B18 | Appraiser II | 198.0 | 4311-5259 | 201.0 | 4441-5418 | 202.0 | 4486-5472 | 203.0 | 4531-5528 |
| B31 | Appraiser III | 212.0 | 4954-6048 | 215.0 | 5105-6231 | 216.0 | 5155-6294 | 217.0 | 5207-6356 |
| E71 E72 | Assessment Specialist I | 152.0 | 2727-3328 | 155.0 | 2810-3429 3104-3787 | 156.0 | 2837-3463 | 157.0 | 2865-3498 |
| | Assessment Specialist II | 162.0 | 3013-3676 | 165.0 | | 166.0 | 3136-3825 | 167.0 | 3167-3864 |
| E73 | Assessment Specialist III | 172.0 | 3328-4061 | 175.0 | 3429-4184 | 176.0 | 3463-4226 | 177.0 | 3498-4267 |
| B17 | Auditor-Appraiser I | 189.0 204.0 | 3942-4808 4576-5583 | 192.0 | 4061-4954 4715-5753 | 193.0 208.0 | 4101-5004 4761-5810 | 194.0 | 4143-5054 |
| B16 B34 | Auditor-Appraiser II Auditor-Appraiser III | 219.0 | 5311-6484 | 207.0 222.0 | 4715-5755 5472-6680 | 208.0 | 5528-6748 | 209.0 224.0 | 4808-5869 5583-6815 |
| D34 | | 219.0 | 5511-0464 | 222.0 | 5472-0080 | 223.0 | 5526-0746 | 224.0 | 2202-0012 |
| P78 | Behavioral Health Services Assistant I | 150.5 | 2687-3278 | 153.5 | 2768-3378 | 154.5 | 2796-3411 | 155.5 | 2824-3446 |
| P79 | Behavioral Health Services Assistant I | 160.5 | 2969-3621 | 163.5 | 3058-3732 | 164.5 | 3089-3768 | 165.5 | 3120-3806 |
| E05 | Building & Planning Aide I | 155.5 | 2824-3446 | 158.5 | 2909-3550 | 159.5 | 2938-3585 | 160.5 | 2969-3621 |
| E05 | Building & Planning Aide I | 174.5 | 3411-4163 | 158.5 | 3515-4288 | 178.5 | 3550-4332 | 179.5 | 3585-4377 |
| N07 | Building Inspector I | 191.5 | 4042-4930 | 194.5 | 4163-5080 | 195.5 | 4205-5131 | 196.5 | 4247-5181 |
| N07 N17 | Building Inspector II | 201.5 | 4463-5446 | 204.5 | 4599-5611 | 205.5 | 4644-5666 | 206.5 | 4690-5723 |
| N08 | Building Inspector III | 201.5 | 4930-6016 | 214.5 | 5080-6200 | 205.5 | 5131-6263 | 216.5 | 5181-6325 |
| N08 | Building Inspector IV | 221.5 | 5446-6647 | 214.5 | 5611-6850 | 215.5 | 5666-6918 | 216.5 | 5723-6987 |
| B90 | Business Applications Specialist | 218.0 | 5259-6420 | 224.5 | 5418-6614 | 223.5 | 5472-6680 | 223.0 | 5528-6748 |
| 690 | business Applications specialist | 210.0 | 5255-0420 | 221.0 | 5418-0014 | 222.0 | 5472-0080 | 223.0 | 5526-0748 |
| E22 | Cadastral G.I.S. Technician I | 178.0 | 3533-4311 | 181.0 | 3640-4441 | 182.0 | 3676-4486 | 183.0 | 3713-4531 |
| E28 | Cadastral G.I.S. Technician II | 188.0 | 3902-4761 | 191.0 | 4021-4905 | 192.0 | 4061-4954 | 193.0 | 4101-5004 |
| E29 | Cadastral G.I.S. Technician III | 203.0 | 4531-5528 | 206.0 | 4668-5696 | 207.0 | 4715-5753 | 208.0 | 4761-5810 |
| P94 | Case Review Officer | 225.0 | 5639-6883 | 228.0 | 5810-7093 | 229.0 | 5869-7164 | 230.0 | 5928-7235 |
| C30 | Central Services Operator I*** | 147.5 | 2607-3182 | 149.5 | 2661-3245 | 150.5 | 2687-3278 | 151.5 | 2713-3312 |
| C31 | Central Services Operator II | 156.5 | 2851-3481 | 159.5 | 2938-3585 | 160.5 | 2969-3621 | 161.5 | 2999-3659 |
| H47 | CHI Case Manager | 166.5 | 3151-3845 | 169.5 | 3245-3961 | 170.5 | 3278-4001 | 171.5 | 3312-4042 |
| 107 | Child Health Counselor | 161.0 | 2983-3640 | 164.0 | 3073-3749 | 165.0 | 3104-3787 | 166.0 | 3136-3825 |
| P47 | Child Support Assistant | 154.5 | 2796-3411 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| P45 | Child Support Specialist I | 159.5 | 2938-3585 | 162.5 | 3028-3695 | 163.5 | 3058-3732 | 164.5 | 3089-3768 |
| P27 | Child Support Specialist II | 169.5 | 3245-3961 | 172.5 | 3345-4082 | 173.5 | 3378-4122 | 174.5 | 3411-4163 |
| P26 | Child Support Specialist III | 179.5 | 3585-4377 | 182.5 | 3695-4508 | 183.5 | 3732-4553 | 184.5 | 3768-4599 |
| C48 | Children's Medical Services Worker | 161.0 | 2983-3640 | 164.0 | 3073-3749 | 165.0 | 3104-3787 | 166.0 | 3136-3825 |
| C72 | Clerk-Recorder Specialist I | 149.5 | 2661-3245 | 152.5 | 2740-3345 | 153.5 | 2768-3378 | 154.5 | 2796-3411 |
| C71 | Clerk-Recorder Specialist I | 159.5 | 2938-3585 | 162.5 | 3028-3695 | 163.5 | 3058-3732 | 164.5 | 3089-3768 |
| C70 | Clerk-Recorder Specialist III | 169.5 | 3245-3961 | 172.5 | 3345-4082 | 173.5 | 3378-4122 | 174.5 | 3411-4163 |
| H25 | Clinical Laboratory Technologist | 200.5 | 4420-5391 | 203.5 | 4553-5555 | 204.5 | 4599-5611 | 205.5 | 4644-5666 |
| E45 | Code Compliance Specialist I | 191.5 | 4042-4930 | 194.5 | 4163-5080 | 195.5 | 4205-5131 | 196.5 | 4247-5181 |
| E44 | Code Compliance Specialist I | 201.5 | 4463-5446 | 204.5 | 4599-5611 | 205.5 | 4644-5666 | 206.5 | 4690-5723 |
| E41 | Code Compliance Specialist III | 211.5 | 4930-6016 | 214.5 | 5080-6200 | 205.5 | 5131-6263 | 216.5 | 5181-6325 |
| C65 | Collections Assistant | 166.0 | 3136-3825 | 169.0 | 3229-3942 | 170.0 | 3262-3981 | 171.0 | 3295-4021 |
| C61 | Collector-Tax | 176.0 | 3463-4226 | 179.0 | 3567-4354 | 180.0 | 3604-4397 | 181.0 | 3640-4441 |
| 101 | Community Health Aide I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| 101 | Community Health Aide II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| 102 | Community Health Aide III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| E67 | Community Outreach Specialist | 189.5 | 3961-4833 | 192.5 | 4082-4978 | 193.5 | 4122-5028 | 194.5 | 4163-5080 |
| B80 | Computer Forensics Specialist I | 198.0 | 4311-5259 | 201.0 | 4441-5418 | 202.0 | 4486-5472 | 203.0 | 4531-5528 |
| B79 | Computer Forensics Specialist II | 213.0 | 5004-6108 | 216.0 | 5155-6294 | 217.0 | 5207-6356 | 218.0 | 5259-6420 |
| B60 | Computer Support Technician I | 189.0 | 3942-4808 | 192.0 | 4061-4954 | 193.0 | 4101-5004 | 194.0 | 4143-5054 |
| B59 | Computer Support Technician II | 199.0 | 4354-5311 | 202.0 | 4486-5472 | 203.0 | 4531-5528 | 204.0 | 4576-5583 |
| | | | | | | | | | |

SECTION II - General Employees CLASSES ASSIGNED TO SALARY RANGE NUMBERS The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| belov | V. | | | | | | | | |
|-------------|-------------------------------------|---------------|---------------|---------------|---------------|--------|---------------|---------------|---------------|
| | | Effective | 9/6/2021 | Effective | | | 7/10/2023 | Effective | 7/6/2024 |
| | | Salary | Approx. | Salary | Approx. | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly | Range | Monthly | Range | Monthly |
| <u>Code</u> | | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> | Number | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| H06 | County Health Nurse I | 211.0 | 4905-5987 | 214.0 | 5054-6169 | 215.0 | 5105-6231 | 216.0 | 5155-6294 |
| H05 | County Health Nurse II | 221.0 | 5418-6614 | 224.0 | 5583-6815 | 225.0 | 5639-6883 | 226.0 | 5696-6952 |
| E13 | County Surveyor | 237.0 | 6356-7757 | 240.0 | 6549-7992 | 241.0 | 6614-8072 | 242.0 | 6680-8154 |
| B94 | Crime Data Analyst | 218.0 | 5259-6420 | 221.0 | 5418-6614 | 222.0 | 5472-6680 | 223.0 | 5528-6748 |
| B88 | Database Administrator | 251.5 | 7344-8961 | 254.5 | 7568-9230 | 255.5 | 7642-9324 | 256.5 | 7719-9417 |
| B93 | Database Analyst I | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| B92 | Database Analyst II | 227.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| B91 | Database Analyst III | 237.5 | 6387-7795 | 240.5 | 6581-8032 | 241.5 | 6647-8112 | 242.5 | 6713-8195 |
| P40 | Deputy Public Guardian | 191.0 | 4021-4905 | 194.0 | 4143-5054 | 195.0 | 4184-5105 | 196.0 | 4226-5155 |
| M26 | Deputy Sheriff Cadet | 183.0 | 3713-4531 | 186.0 | 3825-4668 | 187.0 | 3864-4715 | 188.0 | 3902-4761 |
| H28 | Dietitian | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| C26 | Elections Specialist I | 153.0 | 2754-3361 | 156.0 | 2837-3463 | 157.0 | 2865-3498 | 158.0 | 2895-3533 |
| C25 | Elections Specialist II | 163.0 | 3042-3713 | 166.0 | 3136-3825 | 167.0 | 3167-3864 | 168.0 | 3198-3902 |
| C24 | Elections Specialist III | 173.0 | 3361-4101 | 176.0 | 3463-4226 | 177.0 | 3498-4267 | 178.0 | 3533-4311 |
| P16 | Eligibility Worker I | 159.0 | 2924-3567 | 162.0 | 3013-3676 | 163.0 | 3042-3713 | 164.0 | 3073-3749 |
| P17 | Eligibility Worker II | 169.0 | 3229-3942 | 172.0 | 3328-4061 | 173.0 | 3361-4101 | 174.0 | 3394-4143 |
| P32 | Eligibility Worker III | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| E38 | Emergency Dispatcher I | 174.0 | 3394-4143 | 177.0 | 3498-4267 | 178.0 | 3533-4311 | 179.0 | 3567-4354 |
| E37 | Emergency Dispatcher II | 184.0 | 3749-4576 | 187.0 | 3864-4715 | 188.0 | 3902-4761 | 189.0 | 3942-4808 |
| C99 | Emergency Services Specialist | 159.0 | 2924-3567 | 162.0 | 3013-3676 | 163.0 | 3042-3713 | 164.0 | 3073-3749 |
| P65 | Employment & Training Technician I | 170.0 | 3262-3981 | 173.0 | 3361-4101 | 174.0 | 3394-4143 | 175.0 | 3429-4184 |
| P22 | Employment & Training Technician II | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| P07 | Employment & Training Worker I | 170.0 | 3262-3981 | 173.0 | 3361-4101 | 174.0 | 3394-4143 | 175.0 | 3429-4184 |
| P08 | Employment & Training Worker II | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| P09 | Employment & Training Worker III | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| E08 | Engineer I (Civil) | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| E08 | Engineer II (Civil) | 212.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| E10 | Engineer III (Civil) | 237.5 | 6387-7795 | 230.5 | 6581-8032 | 231.5 | 6647-8112 | 232.5 | 6713-8195 |
| E10 | | 184.5 | 3768-4599 | | 3883-4739 | 188.5 | 3921-4786 | 189.5 | |
| | Engineering Technician I | | | 187.5 | | | | | 3961-4833 |
| E18 | Engineering Technician II | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| N12 | Environmental Health Officer I | 191.0 | 4021-4905 | 194.0 | 4143-5054 | 195.0 | 4184-5105 | 196.0 | 4226-5155 |
| N11 | Environmental Health Officer II | 201.0 | 4441-5418 | 204.0 | 4576-5583 | 205.0 | 4621-5639 | 206.0 | 4668-5696 |
| N19 | Environmental Health Officer III | 211.0 | 4905-5987 | 214.0 | 5054-6169 | 215.0 | 5105-6231 | 216.0 | 5155-6294 |
| N10 | Environmental Health Officer IV | 221.0 | 5418-6614 | 224.0 | 5583-6815 | 225.0 | 5639-6883 | 226.0 | 5696-6952 |
| M24 | Evidence Technician | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| P56 | Family Resource Assistant | 157.0 | 2865-3498 | 160.0 | 2954-3604 | 161.0 | 2983-3640 | 162.0 | 3013-3676 |
| P57 | Family Resource Coordinator | 177.0 | 3498-4267 | 180.0 | 3604-4397 | 181.0 | 3640-4441 | 182.0 | 3676-4486 |
| E62 | Finance Specialist | 189.0 | 3942-4808 | 192.0 | 4061-4954 | 193.0 | 4101-5004 | 194.0 | 4143-5054 |
| M48 | Fingerprint Technician I | 169.0 | 3229-3942 | 172.0 | 3328-4061 | 173.0 | 3361-4101 | 174.0 | 3394-4143 |
| M47 | Fingerprint Technician II | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| K25 | Fire Equipment Supply Specialist | 185.0 | 3787-4621 | 188.0 | 3902-4761 | 189.0 | 3942-4808 | 190.0 | 3981-4857 |
| K26 | Fire Equipment Supply Trainee | 165.0 | 3104-3787 | 168.0 | 3198-3902 | 169.0 | 3229-3942 | 170.0 | 3262-3981 |
| E47 | First 5 Resource Specialist | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 171.0 | 3295-4021 | 172.0 | 3328-4061 |
| E31 | Fiscal Specialist I | 186.0 | 3825-4668 | 189.0 | 3942-4808 | 190.0 | 3981-4857 | 191.0 | 4021-4905 |
| E27 | Fiscal Specialist II | 196.0 | 4226-5155 | 199.0 | 4354-5311 | 200.0 | 4397-5365 | 201.0 | 4441-5418 |
| E26 | Fiscal Specialist III | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| S05 | Fleet Service Attendant | 147.5 | 2607-3182 | 150.5 | 2687-3278 | 151.5 | 2713-3312 | 152.5 | 2740-3345 |
| 305 | | 147.5 | 2007-5182 | 150.5 | 2007-3278 | 151.5 | 2713-3312 | 132.5 | 2740-3343 |
| E64 | G.I.S. Specialist I | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 191.0 | 4021-4905 | 192.0 | 4061-4954 |
| E63 | G.I.S. Specialist II | 203.0 | 4531-5528 | 206.0 | 4668-5696 | 207.0 | 4715-5753 | 208.0 | 4761-5810 |
| H15 | Health Educator | 193.0 | 4101-5004 | 196.0 | 4226-5155 | 197.0 | 4267-5207 | 198.0 | 4311-5259 |
| C53 | Investigative Assistant | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| | - | | | | | | | | |
| K21 | Jail Cook | 160.5 | 2969-3621 | 163.5 | 3058-3732 | 164.5 | 3089-3768 | 165.5 | 3120-3806 |
| C86 | Juvenile Center Support Clerk* | 154.0 | 2782-3394 | 157.0 | 2865-3498 | 158.0 | 2895-3533 | 159.0 | 2924-3567 |
| P35 | Juvenile Corrections Officer I* | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| P36 | Juvenile Corrections Officer II* | 189.0 | 3942-4808 | 192.0 | 4061-4954 | 193.0 | 4101-5004 | 194.0 | 4143-5054 |
| P39 | Juvenile Corrections Officer III* | 199.0 | 4354-5311 | 202.0 | 4486-5472 | 203.0 | 4531-5528 | 204.0 | 4576-5583 |
| N00 | Kennelworker*** | 147.5 | 2607-3182 | 148.0 | 2621-3198 | 149.0 | 2647-3229 | 150.0 | 2673-3262 |
| 103 | Laboratory Assistant I*** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.0 | 2621-3198 | 149.0 | 2647-3229 |
| 110 | Laboratory Assistant II | 154.0 | 2782-3394 | 157.0 | 2865-3498 | 158.0 | 2895-3533 | 159.0 | 2924-3567 |
| 111 | Laboratory Assistant III | 164.0 | 3073-3749 | 167.0 | 3167-3864 | 168.0 | 3198-3902 | 169.0 | 3229-3942 |
| | | 0 | | | | | | | ,, U, I |
| | | | | | | | | | |

SECTION II - General Employees CLASSES ASSIGNED TO SALARY RANGE NUMBERS The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| below | | | | | | | | | |
|------------|---|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|
| | | Effective | 9/6/2021 | Effective | 7/11/2022 | Effective | 7/10/2023 | Effective | 7/6/2024 |
| | | Salary | Approx. | Salary | Approx. | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly | Range | Monthly | Range | Monthly |
| Code | <u>Class Title</u> | Number | Salary | Number | Salary | Number | Salary | Number | Salary |
| B48 | Law Librarian/Small Claims Advisor | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 171.0 | 3295-4021 | 172.0 | 3328-4061 |
| C57 | Legal Clerk I*** Legal Clerk II | 147.5 | 2607-3182 | 150.0 | 2673-3262 | 151.0 | 2699-3295 | 152.0 | 2727-3328 |
| C58 C59 | Legal Clerk III | 157.0 162.0 | 2865-3498 3013-3676 | 160.0 165.0 | 2954-3604 3104-3787 | 161.0 166.0 | 2983-3640 3136-3825 | 162.0 167.0 | 3013-3676 3167-3864 |
| C50 | Legal Secretary | 162.0 | 3167-3864 | 170.0 | 3262-3981 | 171.0 | 3295-4021 | 172.0 | 3328-4061 |
| B21 | Librarian I | 192.0 | 4061-4954 | 195.0 | 4184-5105 | 196.0 | 4226-5155 | 197.0 | 4267-5207 |
| B20 | Librarian II | 202.0 | 4486-5472 | 205.0 | 4621-5639 | 206.0 | 4668-5696 | 207.0 | 4715-5753 |
| B24 | Librarian III | 212.0 | 4954-6048 | 215.0 | 5105-6231 | 216.0 | 5155-6294 | 217.0 | 5207-6356 |
| B36 | Library Assistant I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| B37 | Library Assistant II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| B38 | Library Assistant III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| B65 | Library Technology Specialist I | 189.0 | 3942-4808 | 192.0 | 4061-4954 | 193.0 | 4101-5004 | 194.0 | 4143-5054 |
| B61 | Library Technology Specialist II | 199.0 | 4354-5311 | 202.0 | 4486-5472 | 203.0 | 4531-5528 | 204.0 | 4576-5583 |
| P79 | Licensed Clinical Social Worker | 230.0 | 5928-7235 | 233.0 | 6108-7455 | 234.0 | 6169-7530 | 235.0 | 6231-7604 |
| P93 | Licensed Mental Health Clinician | 230.0 | 5928-7235 | 233.0 | 6108-7455 | 234.0 | 6169-7530 | 235.0 | 6231-7604 |
| H49 | Licensed Vocational Nurse I | 181.0 | 3640-4441 | 184.0 | 3749-4576 | 185.0 | 3787-4621 | 186.0 | 3825-4668 |
| H48 | Licensed Vocational Nurse II | 191.0 | 4021-4905 | 194.0 | 4143-5054 | 195.0 | 4184-5105 | 196.0 | 4226-5155 |
| | | | | | | | | | |
| H36 | Medical Assistant I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| H31 | Medical Assistant II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| C98 | Medical Billing Clerk I | 156.5 | 2851-3481 | 159.5 | 2938-3585 | 160.5 | 2969-3621 | 161.5 | 2999-3659 |
| C97 | Medical Billing Clerk II | 166.5 | 3151-3845 | 169.5 | 3245-3961 | 170.5 | 3278-4001 | 171.5 | 3312-4042 |
| H22 | Microbiologist | 229.0 | 5869-7164 | 232.0 | 6048-7381 | 233.0 | 6108-7455 | 234.0 | 6169-7530 |
| H19 | Microbiologist Trainee | 211.0 | 4905-5987 | 214.0 | 5054-6169 | 215.0 | 5105-6231 | 216.0 | 5155-6294 |
| | | | | | | | | | |
| B53 | Network Analyst I | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| B54 | Network Analyst II | 227.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| B52 | Network Analyst III | 237.5 | 6387-7795 | 240.5 | 6581-8032 | 241.5 | 6647-8112 | 242.5 | 6713-8195 |
| H42 | Nutrition Educator | 186.0 | 3825-4668 | 189.0 | 3942-4808 | 190.0 | 3981-4857 | 191.0 | 4021-4905 |
| 1120 | Occupational Therapist | 227.0 | COFC 7757 | 240.0 | 65 40 7002 | 244.0 | 6644 0072 | 242.0 | 6600 0454 |
| H38 | Occupational Therapist | 237.0 | 6356-7757 | 240.0 | 6549-7992 | 241.0 | 6614-8072 | 242.0 | 6680-8154 |
| C10 | Office Assistant I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| C09 | Office Assistant II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| C08 | Office Assistant III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| B27 | Office Systems Analyst I | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| B28 | Office Systems Analyst II | 227.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| B23 | Office Systems Analyst III | 237.5 | 6387-7795 | 240.5 | 6581-8032 | 241.5 | 6647-8112 | 242.5 | 6713-8195 |
| C64 | Paralegal | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| P73 | Peer Support Specialist** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| E39 | Permit Technician I | 171.5 | 3312-4042 | 174.5 | 3411-4163 | 175.5 | 3446-4205 | 176.5 | 3481-4247 |
| E40 | Permit Technician II | 181.5 | 3659-4463 | 184.5 | 3768-4599 | 185.5 | 3806-4644 | 186.5 | 3845-4690 |
| E46 | Permit Technician III | 191.5 | 4042-4930 | 194.5 | 4163-5080 | 195.5 | 4205-5131 | 196.5 | 4247-5181 |
| H40 | Physical Therapist | 237.0 | 6356-7757 | 240.0 | 6549-7992 | 241.0 | 6614-8072 | 242.0 | 6680-8154 |
| E04 | Planner I | 193.5 | 4122-5028 | 196.5 | 4247-5181 | 197.5 | 4288-5233 | 198.5 | 4332-5285 |
| E16 | Planner II | 208.5 | 4786-5840 | 211.5 | 4930-6016 | 212.5 | 4978-6077 | 213.5 | 5028-6139 |
| E21 | Planner III | 218.5 | 5285-6453 | 221.5 | 5446-6647 | 222.5 | 5500-6713 | 223.5 | 5555-6781 |
| B55 | Prevention Coordinator, Beh. or Public Health | 205.0 | 4621-5639 | 208.0 | 4761-5810 | 209.0 | 4808-5869 | 210.0 | 4857-5928 |
| P31 | Probation Technician | 173.0 | 3361-4101 | 176.0 | 3463-4226 | 177.0 | 3498-4267 | 178.0 | 3533-4311 |
| P30 | Process Server | 153.0 | 2754-3361 | 156.0 | 2837-3463 | 157.0 | 2865-3498 | 158.0 | 2895-3533 |
| B06 | Programmer Analyst I | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| B05 | Programmer Analyst II | 227.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| B11 | Programmer Analyst III | 237.5 | 6387-7795 | 240.5 | 6581-8032 | 241.5 | 6647-8112 | 242.5 | 6713-8195 |
| P59 | Psychiatric Technician I | 170.5 | 3278-4001 | 173.5 | 3378-4122 | 174.5 | 3411-4163 | 175.5 | 3446-4205 |
| P58 | Psychiatric Technician II | 180.5 | 3621-4420 | 183.5 | 3732-4553 | 184.5 | 3768-4599 | 185.5 | 3806-4644 |
| E32 | Public Guardian Accounting Technician | 176.0 | 3463-4226 | 179.0 | 3567-4354 | 180.0 | 3604-4397 | 181.0 | 3640-4441 |
| C87 | Public Guardian/Vet Svcs Case Wkr | 158.5 | 2909-3550 | 161.5 | 2999-3659 | 162.5 | 3028-3695 | 163.5 | 3058-3732 |
| P90 | Public Health Emergency Planner | 213.0 | 5004-6108 | 216.0 | 5155-6294 | 217.0 | 5207-6356 | 218.0 | 5259-6420 |
| H02 | Public Health Nurse I | 226.0 | 5696-6952 | 229.0 | 5869-7164 | 230.0 | 5928-7235 | 231.0 | 5987-7308 |
| H01 | Public Health Nurse II | 236.0 | 6294-7680 | 239.0 | 6484-7913 | 240.0 | 6549-7992 | 241.0 | 6614-8072 |
| E55 | Purchasing Assistant | 166.0 | 3136-3825 | 169.0 | 3229-3942 | 170.0 | 3262-3981 | 171.0 | 3295-4021 |
| E68 | Quality Assurance Specialist | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 191.0 | 4021-4905 | 192.0 | 4061-4954 |
| B95 | Radio Communications Programmer | 238.5 | 6453-7875 | 241.5 | 6647-8112 | 242.5 | 6713-8195 | 243.5 | 6781-8277 |
| P88 | Recovery Support Coordinator I, Behavioral or | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| 100 | Public Health | 100.0 | 500 | 105.0 | 5,12,4221 | 104.0 | 5,454570 | 105.0 | 5707 4021 |
| P87 | Recovery Support Coordinator II, Behavioral or | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| 107 | Public Health | 190.0 | 3301-4031 | 193.0 | 7101-2004 | 194.0 | 4143-3034 | 199.0 | +10+-0100 |
| P86 | Recovery Support Coordinator III, Behavioral or | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| 100 | | 200.0 | | 203.0 | -221-2220 | 204.0 | 20CC-01CF | 203.0 | -1021-2022 |
| | Public Health | | 12 | | | | | | |

SECTION II - General Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| below | | Effective Salary Range | 9/6/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly | Effective Salary Range | Approx. Monthly | Effective Salary Range | 7/6/2024 Approx. Monthly |
|------------|---|------------------------------|--------------------------------|------------------------------|---------------------------------|------------------------------|------------------------|------------------------------|--------------------------------|
| Code | | Number | Salary | Number | Salary | Number | Salary | Number | Salary |
| H27 | Registered Dietitian | 221.0 174.5 | 5418-6614 3411-4163 | 224.0 177.5 | 5583-6815 3515-4288 | 225.0 178.5 | 5639-6883 3550-4332 | 226.0 | 5696-6952 3585-4377 |
| N32 E52 | Registered Veterinary Technician | 218.0 | 5259-6420 | 221.0 | 5418-6614 | 222.0 | 5472-6680 | 179.5 223.0 | 5528-6748 |
| EDZ | Right of Way Agent | 218.0 | 5259-0420 | 221.0 | 5416-0014 | 222.0 | 5472-0080 | 225.0 | 5526-0746 |
| M30 | Security Officer | 148.5 | 2635-3214 | 151.5 | 2713-3312 | 152.5 | 2740-3345 | 153.5 | 2768-3378 |
| P63 | Senior Employment & Training Technician | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| H16 | Senior Health Educator | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| B51 | Senior Network Analyst | 247.5 | 7056-8613 | 250.5 | 7271-8871 | 251.5 | 7344-8961 | 252.5 | 7417-9050 |
| B14 | Senior Office Systems Analyst | 247.5 | 7056-8613 | 250.5 | 7271-8871 | 251.5 | 7344-8961 | 252.5 | 7417-9050 |
| E34 | Senior Planner | 233.0 | 6108-7455 | 236.0 | 6294-7680 | 237.0 | 6356-7757 | 238.0 | 6420-7835 |
| B04 | Senior Programmer Analyst | 248.5 | 7127-8698 | 251.5 | 7344-8961 | 252.5 | 7417-9050 | 253.5 | 7493-9140 |
| P52 | Senior Social Service Worker | 205.0 | 4621-5639 | 208.0 | 4761-5810 | 209.0 | 4808-5869 | 210.0 | 4857-5928 |
| P23 | Senior Veterans Service Rep | 180.5 | 3621-4420 | 183.5 | 3732-4553 | 184.5 | 3768-4599 | 185.5 | 3806-4644 |
| C13 | Sheriff Records Clerk I | 160.0 | 2954-3604 | 163.0 | 3042-3713 | 164.0 | 3073-3749 | 165.0 | 3104-3787 |
| C14 | Sheriff Records Clerk II | 170.0 | 3262-3981 | 173.0 | 3361-4101 | 174.0 | 3394-4143 | 175.0 | 3429-4184 |
| C16 | Sheriff Records Clerk III | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| M45 | Sheriff's Investigative Assistant | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| P81 | Social Service Practitioner - CPS | 220.0 | 5365-6549 | 223.0 | 5528-6748 | 224.0 | 5583-6815 | 225.0 | 5639-6883 |
| P14 | Social Service Worker I | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| P13 | Social Service Worker II | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| P12 | Social Service Worker III | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| P84 | Social Service Worker I - CPS | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| P83 | Social Service Worker II - CPS | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| P82 | Social Service Worker III - CPS | 210.0 | 4857-5928 | 213.0 | 5004-6108 | 214.0 | 5054-6169 | 215.0 | 5105-6231 |
| P76 | Social Services Assistant I | 150.5 | 2687-3278 | 153.5 | 2768-3378 | 154.5 | 2796-3411 | 155.5 | 2824-3446 |
| P75 | Social Services Assistant II | 160.5 | 2969-3621 | 163.5 | 3058-3732 | 164.5 | 3089-3768 | 165.5 | 3120-3806 |
| H55 | Staff Nurse | 211.0 | 4905-5987 | 214.0 | 5054-6169 | 215.0 | 5105-6231 | 216.0 | 5155-6294 |
| C100 | Staff Support Specialist I | 178.0 | 3533-4311 | 181.0 | 3640-4441 | 182.0 | 3676-4486 | 183.0 | 3713-4531 |
| C101 | Staff Support Specialist II | 188.0 | 3902-4761 | 191.0 | 4021-4905 | 192.0 | 4061-4954 | 193.0 | 4101-5004 |
| C07 | Support Services Specialist | 181.0 | 3640-4441 | 184.0 | 3749-4576 | 185.0 | 3787-4621 | 186.0 | 3825-4668 |
| B68 | System Support Specialist | 181.0 | 3640-4441 | 184.0 | 3749-4576 | 185.0 | 3787-4621 | 186.0 | 3825-4668 |
| P92 | Unlicensed Mental Health Clinician | 220.0 | 5365-6549 | 223.0 | 5528-6748 | 224.0 | 5583-6815 | 225.0 | 5639-6883 |
| P24 | Veterans' Service Representative I | 160.5 | 2969-3621 | 163.5 | 3058-3732 | 164.5 | 3089-3768 | 165.5 | 3120-3806 |
| P25 | Veterans' Service Representative II | 170.5 | 3278-4001 | 173.5 | 3378-4122 | 174.5 | 3411-4163 | 175.5 | 3446-4205 |
| P21 | Victim/Witness Advocate I | 158.0 | 2895-3533 | 161.0 | 2983-3640 | 162.0 | 3013-3676 | 163.0 | 3042-3713 |
| P19 | Victim/Witness Advocate II | 168.0 | 3198-3902 | 171.0 | 3295-4021 | 172.0 | 3328-4061 | 173.0 | 3361-4101 |
| P51 | Victim/Witness Advocate III | 178.0 | 3533-4311 | 181.0 | 3640-4441 | 182.0 | 3676-4486 | 183.0 | 3713-4531 |
| 131 | | 1,010 | 5555 1511 | 101.0 | 5010 1112 | 10110 | 5070 1100 | 10010 | 5715 1551 |
| P38 | Welfare Fraud Investigator I | 194.0 | 4143-5054 | 197.0 | 4267-5207 | 198.0 | 4311-5259 | 199.0 | 4354-5311 |
| P37 | Welfare Fraud Investigator II | 204.0 | 4576-5583 | 207.0 | 4715-5753 | 208.0 | 4761-5810 | 209.0 | 4808-5869 |
| P33 | Welfare Fraud Investigator III | 209.0 | 4808-5869 | 212.0 | 4954-6048 | 213.0 | 5004-6108 | 214.0 | 5054-6169 |
| H52 | WIC Breastfeeding Coordinator | 186.0 | 3825-4668 | 189.0 | 3942-4808 | 190.0 | 3981-4857 | 191.0 | 4021-4905 |
| 1122 | WIC Nutrition Assistant I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| 1121 | WIC Nutrition Assistant II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| 1120 | WIC Nutrition Assistant III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| | | | | | | | | | |

*Effective October 18, 2021 - approved by the Board of Supervisors (BOS) on October 26, 2021

Juvenile Center Support Clerk - adjusted salary range upward from range 148.0 to 154.0 (\$2,782-\$3,394) Juvenile Corrections Officer I - adjusted salary range upward from range 173.0 to 179.0 (\$3,567-\$4,354) Juvenile Corrections Officer II - adjusted salary range upward from range 183.0 to 189.0 (\$3,942-\$4,808) Juvenile Corrections Officer III - adjusted salary range upward from range 193.0 to 199.0 (\$4,354-\$5,311)

**Effective July 11, 2022 - approved by the Board of Supervisors (BOS) September 14, 2021

Positions will not receive a range increase

Effective 11/16/2021 - approved by the Board of Supervisors (BOS) for FY21/22 Victim/Witness Advocate III: New classification with salary set at Range 178.0 (\$3,533-\$4,311)

Effective 11/29/2021 - approved by the Board of Supervisors (BOS) on 12/7/2021

Reclassifications of Department Specialist I/II/III to Office Assistant I/II/III Department Specialist classification is inactive and deleted from the Salary Resolution

***Effective 12/27/2021 - approved by the Board of Supervisors (BOS) on 1/4/2022

Animal Services Technician I: Increase salary from range 145.0 to range 147.5 (\$2,607-\$3,182) Central Services Operator I: Increase salary from range 146.5 to range 147.5 (\$2,607-\$3,182) Kennelworker: Increase salary from range 145.0 to range 147.5 (\$2,607-\$3,182) Laboratory Assistrant I: Increase salary from range 144.0 to range 147.5 (\$2,607-\$3,182) Legal Clerk I: Increase salary from range 147.0 to range 147.5 (\$2,607-\$3,182)

SECTION II - Blue Collar Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 11/15/2021 Approx. Monthly | Effective Salary Range | 8/22/2022 Approx. Monthly | Effective Salary Range | 8/21/2023 Approx. Monthly |
|--------------------|---|------------------------------|----------------------------------|------------------------------|---------------------------------|------------------------------|---------------------------------|
| <u>Code</u> S00 | <u>Class Title</u> Apprentice Mechanic | <u>Number</u> 160.5 | <u>Salary</u> 2969-3621 | <u>Number</u> 163.5 | <u>Salary</u> 3058-3732 | <u>Number</u> 165.5 | <u>Salary</u> 3120-3806 |
| 105 | | 171.0 | 2205 4024 | 174.0 | 2204 44 42 | 170.0 | 2462 4226 |
| J05 J10 | Building Maintenance Worker Building Operations Specialist | 171.0 203.0 | 3295-4021 4531-5528 | 174.0 206.0 | 3394-4143 4668-5696 | 176.0 208.0 | 3463-4226 4761-5810 |
| J10 J11 | Building Operations Trainee | 188.0 | 3902-4761 | 191.0 | 4008-5090 | 193.0 | 4101-5004 |
| K14 | Equipment & Groundsworker | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 172.0 | 3328-4061 |
| S10 | Equipment Serviceworker | 164.5 | 3089-3768 | 167.5 | 3182-3883 | 169.5 | 3245-3961 |
| K06 | Groundsworker l | 152.0 | 2727-3328 | 155.0 | 2810-3429 | 157.0 | 2865-3498 |
| K05 | Groundsworker II | 162.0 | 3013-3676 | 165.0 | 3104-3787 | 167.0 | 3167-3864 |
| J02 | Janitor** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 149.5 | 2661-3245 |
| S02 | Master Mechanic | 194.5 | 4163-5080 | 197.5 | 4288-5233 | 199.5 | 4377-5337 |
| S01 | Mechanic | 179.5 | 3585-4377 | 182.5 | 3695-4508 | 184.5 | 3768-4599 |
| S03 | Mechanic Leadworker | 204.5 | 4599-5611 | 207.5 | 4739-5782 | 209.5 | 4833-5899 |
| U01 | Park Aide* | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 147.5 | 2607-3182 |
| K13 | Park Caretaker | 172.0 | 3328-4061 | 175.0 | 3429-4184 | 177.0 | 3498-4267 |
| R04 | Road Maintenance Worker I | 153.0 | 2754-3361 | 156.0 | 2837-3463 | 158.0 | 2895-3533 |
| R05 | Road Maintenance Worker II | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 172.0 | 3328-4061 |
| R06 | Road Maintenance Worker III | 177.0 | 3498-4267 | 180.0 | 3604-4397 | 182.0 | 3676-4486 |
| R07 | Road Maintenance Worker IV | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 192.0 | 4061-4954 |
| J04 | Senior Bldg Maintenance Wkr | 181.0 | 3640-4441 | 184.0 | 3749-4576 | 186.0 | 3825-4668 |
| J17 | Senior Janitor | 154.5 | 2796-3411 | 157.5 | 2879-3515 | 159.5 | 2938-3585 |
| K32 | Service Writer | 168.5 | 3214-3921 | 171.5 | 3312-4042 | 173.5 | 3378-4122 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan. Employees who are designated "new members" of PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan.

*Effective November 15, 2021, August 22, 2022 and August 21, 2023 - approved by the Board of Supervisors (BOS) November 23, 20 Park Aide will not receive a range increase

**Effective 12/27/2021 - approved by the Board of Supervisors (BOS) on 1/4/2022

Janitor: Increase salary from range 144.5 to range 147.5 (\$2,607-\$3,182) Park Aide: Increase salary from range 140.5 to range 147.5 (\$2,607-\$3,182)

SECTION II - Supervisors Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| <u>Code</u> P49 J21 | <u>Class Title</u> Behavioral Health Unit Supervisor Building Maintenance Supervisor | Effective Salary Range <u>Number</u> 220.0 195.0 | 9/6/2021 Approx. Monthly <u>Salary</u> 5365-6549 4184-5105 | Effective Salary Range <u>Number</u> 223.0 198.0 | 7/11/2022 Approx. Monthly <u>Salary</u> 5528-6748 4311-5259 | Effective Salary Range <u>Number</u> 224.0 199.0 | 7/10/2023 Approx. Monthly <u>Salary</u> 5583-6815 4354-5311 | Effective Salary Range <u>Number</u> 225.0 200.0 | 7/6/2024 Approx. Monthly <u>Salary</u> 5639-6883 4397-5365 |
|---------------------------|--|---|--|---|--|---|--|---|---|
| P95 | Case Review Supervisor | 235.0 | 6231-7604 | 238.0 | 6420-7835 | 239.0 | 6484-7913 | 240.0 | 6549-7992 |
| C63 | Central Services Supervisor | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 171.0 | 3295-4021 | 172.0 | 3328-4061 |
| C51 | Child Support Office Supervisor | 174.5 | 3411-4163 | 177.5 | 3515-4288 | 178.5 | 3550-4332 | 179.5 | 3585-4377 |
| P10 | Child Support Supervisor | 194.5 | 4163-5080 | 197.5 | 4288-5233 | 198.5 | 4332-5285 | 199.5 | 4377-5337 |
| B49 | Elections Supervisor | 193.0 | 4101-5004 | 196.0 | 4226-5155 | 197.0 | 4267-5207 | 198.0 | 4311-5259 |
| P28 | Eligibility Supervisor | 193.5 | 4122-5028 | 196.5 | 4247-5181 | 197.5 | 4288-5233 | 198.5 | 4332-5285 |
| E60 | Emergency Dispatch Supervisor | 209.0 | 4808-5869 | 212.0 | 4954-6048 | 213.0 | 5004-6108 | 214.0 | 5054-6169 |
| P15 | Employment & Training Supervisor | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| C43 | Human Services Office Supervisor | 171.0 | 3295-4021 | 174.0 | 3394-4143 | 175.0 | 3429-4184 | 176.0 | 3463-4226 |
| J01 | Janitor Supervisor | 161.0 | 2983-3640 | 164.0 | 3073-3749 | 165.0 | 3104-3787 | 166.0 | 3136-3825 |
| P42 | Juvenile Corrections Officer IV* | 209.0 | 4808-5869 | 212.0 | 4954-6048 | 213.0 | 5004-6108 | 214.0 | 5054-6169 |
| C92 | Legal Office Supervisor | 188.5 | 3921-4786 | 191.5 | 4042-4930 | 192.5 | 4082-4978 | 193.5 | 4122-5028 |
| K12 | Parks and Grounds Supervisor | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 191.0 | 4021-4905 | 192.0 | 4061-4954 |
| B76 | Principal Information Technology Analyst | 252.5 | 7417-9050 | 255.5 | 7642-9324 | 256.5 | 7719-9417 | 257.5 | 7795-9511 |
| C60 | Public Health Office Supervisor | 161.5 | 2999-3659 | 164.5 | 3089-3768 | 165.5 | 3120-3806 | 166.5 | 3151-3845 |
| R08 | Roads Supervisor | 198.0 | 4311-5259 | 201.0 | 4441-5418 | 202.0 | 4486-5472 | 203.0 | 4531-5528 |
| E66 | Senior Accounting Assistant | 176.0 | 3463-4226 | 179.0 | 3567-4354 | 180.0 | 3604-4397 | 181.0 | 3640-4441 |
| B32 | Senior Appraiser | 222.0 | 5472-6680 | 225.0 | 5639-6883 | 226.0 | 5696-6952 | 227.0 | 5753-7022 |
| H12 | Senior Dietitian | 226.0 | 5696-6952 | 229.0 | 5869-7164 | 230.0 | 5928-7235 | 231.0 | 5987-7308 |
| E23 | Senior Emergency Dispatcher | 194.0 | 4143-5054 | 197.0 | 4267-5207 | 198.0 | 4311-5259 | 199.0 | 4354-5311 |
| P62 | Senior Family Resource Coordinator | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 191.0 | 4021-4905 | 192.0 | 4061-4954 |
| K23 | Senior Jail Cook | 170.5 | 3278-4001 | 173.5 | 3378-4122 | 174.5 | 3411-4163 | 175.5 | 3446-4205 |
| P06 | Social Service Supervisor | 220.0 | 5365-6549 | 223.0 | 5528-6748 | 224.0 | 5583-6815 | 225.0 | 5639-6883 |
| P80 | Social Service Supervisor - CPS | 230.0 | 5928-7235 | 233.0 | 6108-7455 | 234.0 | 6169-7530 | 235.0 | 6231-7604 |
| J03 | Supervising Building Operations Specialist | 213.0 | 5004-6108 | 216.0 | 5155-6294 | 217.0 | 5207-6356 | 218.0 | 5259-6420 |
| E59 | Tax Collection Supervisor | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| P50 | Work Crew Supervisor | 160.0 | 2954-3604 | 163.0 | 3042-3713 | 164.0 | 3073-3749 | 165.0 | 3104-3787 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan or the 3% at 55 Safety plan. Employees who are designated "new members" of PERS pay the full employee contribution

for the 2% at 62 Miscellaneous plan or the 2.7% at 57 Safety plan.

*Effective October 18, 2021 - approved by the Board of Supervisors (BOS) October 26, 2021 Juvenile Corrections Officer IV - adjusted salary upward from range 203.0 to 209.0 (\$4,808-\$5,869)

SECTION II - Fire Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| Class | | Effective Salary Range | 10/18/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|-------------|----------------------------------|------------------------------|----------------------------------|------------------------------|---------------------------------|
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| M14 | Fire Apparatus Engineer | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| M16 | Fire Captain | 221.0 | 5418-6614 | 224.0 | 5583-6815 |
| M18 | Firefighter | 195.0 | 4184-5105 | 198.0 | 4311-5259 |
| M17 | Heavy Fire Equipment Operator I | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| M19 | Heavy Fire Equipment Operator II | 216.0 | 5155-6294 | 219.0 | 5311-6484 |

FIRE SALARY SCHEDULE - HOURLY RATES based on average 56 hour workweek

EFFECTIVE - October 18, 2021 - (hourly rates)

| Class <u>Code</u> M14 M16 | <u>Class Title</u> Fire Apparatus Engineer Fire Captain | <u>Range</u> 206.0 221.0 | <u>Step 1</u> 19.24 22.33 | <u>Step 2</u> 20.21 23.47 | <u>Step 3</u> 21.24 24.67 | <u>Step 4</u> 22.33 25.94 | <u>Step 5</u> 23.47 27.26 |
|------------------------------------|---|--------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| M18 M17 | Firefighter Heavy Fire Equipment Operator I* | 195.0 206.0 | 17.24 19.24 | 18.12 20.21 | 19.04 21.24 | 20.01 22.33 | 21.04 23.47 |
| M19 | Heavy Fire Equipment Operator II* | 216.0 | 21.24 | 22.33 | 23.47 | 24.67 | 25.94 |
| EFFECT | EFFECTIVE - July 11, 2022 - (hourly rates) | | | | | | |
| Class | | | | | | | |
| Code | <u>Class Title</u> | <u>Range</u> | <u>Step 1</u> | Step 2 | Step 3 | Step 4 | Step 5 |
| M14 | Fire Apparatus Engineer | 209.0 | 19.81 | 20.83 | 21.89 | 23.01 | 24.19 |
| M16 | Fire Captain | 224.0 | 23.01 | 24.19 | 25.42 | 26.72 | 28.09 |
| M18 | Firefighter | 198.0 | 17.76 | 18.67 | 19.62 | 20.62 | 21.67 |
| M17 | Hazar Fire Fauinment Operator 1* | 209.0 | 19.81 | 20.83 | 21.89 | 23.01 | 24.19 |
| IVI 1 / | Heavy Fire Equipment Operator I* | 209.0 | 19.01 | 20.65 | 21.09 | 25.01 | 24.19 |

Effective April 15, 2013, employees who are designated "classic members" of PERS pay the full employee contribution for the 3% @ 55 Safety Plan. Employees hired on or after January 1, 2013 and who are designated "new members" of PERS pay the full employee contribution for the 2.7% at 57 Safety plan.

*Effective 1/4/2022 - approved by the Board of Supervisors (BOS) 1/4/2022

Heavy Fire Equipment Operator changed to Heavy Fire Equipment Operator I. No change in salary range. Heavy Fire Equipment Operator II: Salary range set at 199.0 (\$4,354-\$5,311)

SECTION II - Detentions Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 10/18/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|-------------------|--|------------------------------|-------------------------------------|------------------------------|-------------------------------------|
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| M52 | Detentions Technician I** | 161.0 | 2983-3640 | 164.0 | 3073-3749 |
| M51 | Detentions Technician II** | 171.0 | 3295-4021 | 174.0 | 3394-4143 |
| M04 | Detentions Deputy I* | 183.0 | 3713-4531 | 186.0 | 3825-4668 |
| M08 | Detentions Deputy I-STC* | 188.0 | 3902-4761 | 191.0 | 4021-4905 |
| M03 | Detentions Deputy II* | 198.0 | 4311-5259 | 201.0 | 4441-5418 |
| M09 | Detentions Sergeant* | 221.5 | 5446-6647 | 224.5 | 5611-6850 |
| C76 M07 M50 | Senior Detentions Clerk** Senior Detentions Deputy* Senior Detentions Technician** | 166.0 208.0 181.0 | 3136-3825 4761-5810 3640-4441 | 169.0 211.0 184.0 | 3229-3942 4905-5987 3749-4576 |

- * Employees who are designated "classic members" of PERS pay the full employee contribution for the 3% at 55 Safety plan. Employees who are designated "new members" to PERS pay the full contribution for the 2.7% at 57 Safety plan.
- ** Effective April 29, 2013, employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan. Employees hired on or after January 1, 2013 and who are designated "new members" to PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan.

SECTION II - <u>Law Enforcement Employees</u> CLASSES ASSIGNED TO SALARY RANGE NUMBERS The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 7/12/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|-------------|-----------------------------------|------------------------------|---------------------------------|------------------------------|---------------------------------|
| <u>Code</u> | <u>Class Title</u> | Number | Salary | Number | Salary |
| M06 | Chief Civil Deputy Sheriff | 234.5 | 6200-7568 | 237.5 | 6387-7795 |
| M35 | Chief Dep Coroner/Public Admin | 234.5 | 6200-7568 | 237.5 | 6387-7795 |
| | | | | | |
| M25 | Deputy Sheriff I | 205.0 | 4621-5639 | 208.0 | 4761-5810 |
| M02 | Deputy Sheriff II | 215.0 | 5105-6231 | 218.0 | 5259-6420 |
| M41 | Deputy Sheriff Bailiff | 205.0 | 4621-5639 | 208.0 | 4761-5810 |
| L16 | District Attorney Investigator I | 217.0 | 5207-6356 | 220.0 | 5365-6549 |
| L15 | District Attorney Investigator II | 226.0 | 5696-6952 | 229.0 | 5869-7164 |
| | | | | | |
| M23 | Senior Deputy Sheriff | 223.5 | 5555-6781 | 226.5 | 5723-6987 |
| L14 | Senior DA Investigator | 236.0 | 6294-7680 | 239.0 | 6484-7913 |
| M05 | Sheriff's Sergeant | 234.5 | 6200-7568 | 237.5 | 6387-7795 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 3% at 55 Safety plan. Employees who are designated "new members" of PERS pay the full employee contribution for the 2.7% at 57 Safety plan.

SECTION II - Probation Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective | 11/1/2021 | Effective | 12/26/2022 |
|-------------|------------------------------|---------------|---------------|---------------|---------------|
| | | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly |
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| P03 | Deputy Probation Officer I | 186.0 | 3825-4668 | 189.0 | 3942-4808 |
| P02 | Deputy Probation Officer II | 201.0 | 4441-5418 | 204.0 | 4576-5583 |
| P01 | Deputy Probation Officer III | 211.0 | 4905-5987 | 214.0 | 5054-6169 |
| P05 | Deputy Probation Officer IV | 221.0 | 5418-6614 | 224.0 | 5583-6815 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 3% at 55 Safety plan.

Employees who are designated "new members" of PERS pay the full employee contribution for the 2.7% at 57 Safety plan.

SECTION II - Prosecutors Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 12/13/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|-------------|-------------------------------|------------------------------|----------------------------------|------------------------------|---------------------------------|
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| T19 | Attorney I - Child Advocacy | 224.5 | 5611-6850 | 227.5 | 5782-7056 |
| T15 | Attorney I - Child Support | 224.5 | 5611-6850 | 227.5 | 5782-7056 |
| T18 | Attorney II - Child Advocacy | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| T14 | Attorney II - Child Support | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| T17 | Attorney III - Child Advocacy | 259.5 | 7953-9703 | 262.5 | 8195-9998 |
| T13 | Attorney III - Child Support | 259.5 | 7953-9703 | 262.5 | 8195-9998 |
| T16 | Attorney IV - Child Advocacy | 269.5 | 8785-10719 | 272.5 | 9050-11045 |
| T12 | Attorney IV - Child Support | 269.5 | 8785-10719 | 272.5 | 9050-11045 |
| Т09 | Deputy District Attorney I | 224.5 | 5611-6850 | 227.5 | 5782-7056 |
| T08 | Deputy District Attorney II | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| T07 | Deputy District Attorney III | 259.5 | 7953-9703 | 262.5 | 8195-9998 |
| T06 | Deputy District Attorney IV | 269.5 | 8785-10719 | 272.5 | 9050-11045 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan. Employees who are designated "new members" of PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan.

SECTION II - Middle Management & Confidential Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| class t | itles as shown below. | | | _ | |
|--------------|--|-----------|------------------------|-----------|-------------|
| | | Effective | 9/20/2021 | Effective | 7/11/2022 |
| | | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly |
| Code | <u>Class Title</u> | Number | Salary | Number | Salary |
| D72 | Accountant-Auditor | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D46 | Administrative Analyst I | 207.0 | 4715-5753 | 210.0 | 4857-5928 |
| D38 | Administrative Analyst II | 222.0 | 5472-6680 | 225.0 | 5639-6883 |
| D24 | Administrative Analyst III | 237.0 | 6356-7757 | 240.0 | 6549-7992 |
| D104 | Animal Services Manager | 217.0 | 5207-6356 | 220.0 | 5365-6549 |
| D127 | Assistant Chief District Attorney Investigator | 251.0 | 7308-8916 | 254.0 | 7530-9185 |
| D10 | Assistant County Counsel (1) | 292.0 | 10989-13409 | 295.0 | 11322-13815 |
| D52 | Assistant Director of Child Support Svcs (1) | 257.0 | 7757-9464 | 260.0 | 7992-9752 |
| D20 | Assistant Director of Finance–Accting Div. (1) | 260.5 | 8032-9800 | 263.5 | 8277-10097 |
| D09 | Assistant Director of Finance–Treasury Div. (1) | 260.5 | 8032-9800 | 263.5 | 8277-10097 |
| D136 | Assistant Director, Human Services (1) | 273.5 | 9140-11154 | 276.5 | 9417-11492 |
| D143 | Assistant Director of Public Health | 257.0 | 7757-9464 | 260.0 | 7992-9752 |
| D131 | Assistant District Attorney (1) | 279.5 | 9703-11840 | 282.5 | 9998-12199 |
| D105 | Assistant Fire Chief (1) | 264.0 | 8318-10147 | 267.0 | 8570-10455 |
| D14 | Assistant Sheriff (1) | 283.5 | 10097-12321 | 286.5 | 10403-12693 |
| D138 | Auditor-Accountant | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| | | | | | |
| D45 | Battalion Chief (Operations) (2) | 244.5 | 6850-8360 | 247.5 | 7056-8613 |
| D45 | Battalion Chief (Training/Prevention) | 244.5 | 6850-8360 | 247.5 | 7056-8613 |
| D25 | Building Maintenance Superintendent | 249.5 | 7200-8785 | 252.5 | 7417-9050 |
| | ChiefApproject | 221.0 | | 224.0 | 6460 7530 |
| D50 | Chief Appraiser Chief District Atterney, Investigator | 231.0 | 5987-7308 | 234.0 | 6169-7530 |
| D93 | Chief District Attorney Investigator | 261.0 | 8072-9849 | 264.0 | 8318-10147 |
| D06 | Chief Engineer | 267.5 | 8613-10507 | 270.5 | 8871-10826 |
| D89 | Child Support Program Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D84 | Clerk of the Board of Supervisors (1) | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D68 | Clerk/Recorder Manager | 219.5 | 5337-6517 | 222.5 | 5500-6713 |
| D117 | Clinical Program Manager | 240.0 | 6549-7992 4463-5446 | 243.0 | 6748-8235 |
| D82 | Compliance and Standards Officer | 201.5 | 4403-5440 | 204.5 | 4599-5611 |
| D40 | Deputy Ag Commissioner | 223.0 | 5528-6748 | 226.0 | 5696-6952 |
| D39 | Deputy Ag Commissioner-Sealer | 239.0 | 6484-7913 | 242.0 | 6680-8154 |
| D35 | Deputy Chief Probation Officer | 257.5 | 7795-9511 | 260.5 | 8032-9800 |
| Q20 | Deputy Clerk to the Board of Supervisor I | 188.0 | 3902-4761 | 191.0 | 4021-4905 |
| Q19 | Deputy Clerk to the Board of Supervisor II | 198.0 | 4311-5259 | 201.0 | 4441-5418 |
| D48 | Deputy County Administrative Officer | 257.0 | 7757-9464 | 260.0 | 7992-9752 |
| D40 D87 | Deputy County Counsel I | 224.5 | 5611-6850 | 227.5 | 5782-7056 |
| D87 | Deputy County Counsel II | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| D18 | Deputy County Counsel III | 259.5 | 7953-9703 | 262.5 | 8195-9998 |
| D18 | Deputy County Counsel IV | 269.5 | 8785-10719 | 272.5 | 9050-11045 |
| D125 | Deputy Director Behavioral Health (1) | 243.0 | 6748-8235 | 246.0 | 6952-8485 |
| D125 D115 | Deputy Director – Building Official (1) | 267.0 | 8570-10455 | 270.0 | 8828-10773 |
| D113 | Deputy Director, Economic & Workforce Development | 262.0 | 8154-9948 | 265.0 | 8401-10249 |
| D110 D16 | Deputy Director, Human Services (1) | 266.5 | 8526-10403 | 269.5 | 8785-10719 |
| D10 D41 | Deputy Sealer of Weights & Measures | 223.0 | 5528-6748 | 226.0 | 5696-6952 |
| D41 D27 | Deputy Veteran's Svc Officer/Public Guardian (1) | 222.5 | 5500-6713 | 225.5 | 5666-6918 |
| D12 | Detentions Captain | 252.0 | 7381-9005 | 255.0 | 7604-9277 |
| D12 D11 | Detentions Lieutenant | 235.5 | 6263-7642 | 238.5 | 6453-7875 |
| 011 | | 200.0 | 0200 /072 | 200.0 | 0-00-7070 |
| D76 | Economic Development Manager | 223.0 | 5528-6748 | 226.0 | 5696-6952 |
| D98 | Elections Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D53 | Emergency Services Coordinator | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D57 | Emergency Services Manager* | 233.0 | 6108-7455 | 236.0 | 6294-7680 |
| D102 | Environmental Health Division Manager (1) | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| D102 | Executive Assistant District Attorney* | 284.5 | 10197-12445 | 287.5 | 10507-12821 |
| Q22 | Executive Secretary | 188.0 | 3902-4761 | 191.0 | 4021-4905 |
| 422 | | 100.0 | 3332 4701 | 202.0 | |

SECTION II - Middle Management & Confidential Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 9/20/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approximate Monthly |
|---------------------|---|------------------------------|---------------------------------|------------------------------|-------------------------------------|
| <u>Code</u> D114 | <u>Class Title</u> Facilities Manager | <u>Number</u> 217.5 | <u>Salary</u> 5233-6387 | <u>Number</u> 220.5 | Equivalent 5391-6581 |
| D130 | Family Practice Nurse Practitioner/ | | 0100 0007 | | |
| 0150 | Physician's Assistant-Certified | 262.0 | 8154-9948 | 265.0 | 8401-10249 |
| D56 | First 5 Program Officer | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D62 | First 5 School Readiness Coordinator | 222.0 | 5472-6680 | 225.0 | 5639-6883 |
| D17 | Fiscal Analyst I | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| D02 | Fiscal Analyst II | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D124 | Fiscal Analyst III | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D121 | Fleet Services Superintendent | 225.5 | 5666-6918 | 228.5 | 5840-7127 |
| D110 | Food Services Manager | 200.5 | 4420-5391 | 203.5 | 4553-5555 |
| D106 | IT Security and Compliance Administrator | 254.0 | 7530-9185 | 257.0 | 7757-9464 |
| D59 | Information Technology Manager | 258.5 | 7875-9608 | 261.5 | 8112-9897 |
| D123 | Juvenile Corrections Manager | 219.5 | 5337-6517 | 222.5 | 5500-6713 |
| D61 | JTO Program Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D79 | Library Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D101 | Nursing Division Manager (1) | 267.0 | 8570-10455 | 270.0 | 8828-10773 |
| D37 | Nutrition Services Manager | 232.0 | 6048-7381 | 235.0 | 6231-7604 |
| D77 | Parks & Grounds Superintendent | 235.5 | 6263-7642 | 238.5 | 6453-7875 |
| D133 | Payroll Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| Q23 | Payroll Specialist I* | 189.0 | 3942-4808 | 192.0 | 4061-4954 |
| Q24 | Payroll Specialist II* | 199.0 | 4354-5311 | 202.0 | 4486-5472 |
| D03 | Personnel Analyst I | 207.0 | 4715-5753 | 210.0 | 4857-5928 |
| D04 | Personnel Analyst II | 222.0 | 5472-6680 | 225.0 | 5639-6883 |
| D05 | Personnel Analyst III | 237.0 | 6356-7757 | 240.0 | 6549-7992 |
| Q11 Q12 | Personnel Assistant I Personnel Assistant II | 168.0 | 3198-3902 | 171.0 | 3295-4021 3640-4441 |
| Q12 Q13 | Personnel Assistant III | 178.0 188.0 | 3533-4311 3902-4761 | 181.0 191.0 | 4021-4905 |
| Q15 Q05 | Personnel Technician I | 191.0 | 4021-4905 | 191.0 | 4143-5054 |
| Q04 | Personnel Technician II | 201.0 | 4441-5418 | 204.0 | 4576-5583 |
| D139 | Principal Personnel Analyst | 257.0 | 7757-9464 | 260.0 | 7992-9752 |
| D42 | Probation Division Manager | 235.0 | 6231-7604 | 238.0 | 6420-7835 |
| D65 | Program Manager, Human Services | 237.0 | 6356-7757 | 240.0 | 6549-7992 |
| D111 | Program Manager, Behavioral or Public Health | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D96 | Program Specialist | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D71 | Property Tax Manager | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D58 | Public Health Laboratory Director | 252.0 | 7381-9005 | 255.0 | 7604-9277 |
| D92 | Purchasing Manager | 234.5 | 6200-7568 | 237.5 | 6387-7795 |
| D141 | Quality Assurance Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D135 | Risk Manager | 252.5 | 7417-9050 | 255.5 | 7642-9324 |
| Q17 | Risk Technician I | 185.0 | 3787-4621 | 188.0 | 3902-4761 |
| Q16 | Risk Technician II | 195.0 | 4184-5105 | 198.0 | 4311-5259 |
| Q18 | Risk Technician III* Read Superintendent | 205.0 240 F | 4621-5639 | 208.0 | 4761-5810 |
| D60 | Road Superintendent | 249.5 | 7200-8785 | 252.5 | 7417-9050 |
| Q07 | Secretary | 178.0 | 3533-4311 | 181.0 | 3640-4441 |
| Q01 | Secretary to the C.A.O. | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| Q02 | Secretary to the County Counsel | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| Q03 | Secretary to the District Attorney | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| Q32 | Secretary to the Sheriff | 206.0 | 4668-5696 | 209.0 | 4808-5869 |

SECTION II - Middle Management & Confidential Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective | 9/20/2021 | Effective | 7/11/2022 |
|-------------|--|---------------|---------------|---------------|-------------------|
| | | Salary | Approx. | Salary | Approximate |
| | | Range | Monthly | Range | Monthly |
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | Equivalent |
| D08 | Senior Accountant-Auditor | 242.0 | 6680-8154 | 245.0 | 6883-8401 |
| Q06 | Senior Personnel Technician* | 211.0 | 4905-5987 | 214.0 | 5054-6169 |
| D29 | Sheriff's Commander | 260.0 | 7992-9752 | 263.0 | 8235-10046 |
| D134 | Sheriff's Records Manager | 215.0 | 5105-6231 | 218.0 | 5259-6420 |
| D54 | Social Services Program Manager | 240.0 | 6549-7992 | 243.0 | 6748-8235 |
| D140 | Staff Support Manager | 238.0 | 6420-7835 | 241.0 | 6614-8072 |
| D75 | Supervising Attorney - Child Advocacy | 274.5 | 9230-11265 | 277.5 | 9511-11606 |
| D34 | Supervising Attorney - Child Support | 274.5 | 9230-11265 | 277.5 | 9511-11606 |
| D108 | Supervising Environmental Health Officer | 226.0 | 5696-6952 | 229.0 | 5869-7164 |
| Q31 | Supervising Legal Secretary | 179.5 | 3585-4377 | 182.5 | 3695-4508 |
| D13 | Supervising Public Health Nurse | 247.0 | 7022-8570 | 250.0 | 7235-8828 |
| D122 | Supervising Welfare Fraud Investigator | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D91 | Treasury Manager | 241.0 | 6614-8072 | 244.0 | 6815-8318 |
| D109 | Victim Witness Coordinator | 206.5 | 4690-5723 | 209.5 | 4833-5899 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan or the 3% at 55 Safety plan. Employees who are designated "new members" to PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan or the 2.7% at 57 Safety plan.

Step 5

(1) These classifications are at-will and exempt from the merit

(2) BATTALION CHIEF (Operations) - HOURLY RATES - when

assigned to a 224 hour, 28-day work cycle. Effective: 9/20/2021 Range 244.5 Step 4 Step 1 Step 2 Step 3 \$28.23 \$29.67 \$31.19 \$32.77 \$34.45

Effective 8/31/2021 - approved by the Board of Supervisors (BOS) for FY21/22

Water and Natural Resources Division Manager is inactive and deleted from the Salary Resolution

*Effective 11/9/2021 - approved by the Board of Supervisors (BOS) for FY21/22

Senior Personnel Technician: New classification with salary set at Range 211.0 (\$4,905-\$5,987)

*Effective 12/21/2021 - approved by the Board of Supervisors (BOS) 12/21/2021

Payroll Specialist changed to Payroll Specialist I. No change in salary range. Payroll Specialist II: Salary range set at 199.0 (\$4,354-\$5,311)

*Effective 12/13/2021 - approved by the Board of Supervisors (BOS) 12/21/2021

Executive Assistant District Attorney: New classification with salary set at Range 284.5 (\$10,197-\$12,445)

*Effective 01/24/2022 - approved by the Board of Supervisors (BOS) 2/1/2022 Emergency Services Manager: New classification with salary set at Range 233.0 (\$6,108 -\$7,455)

*Effective 02/7/2022 - approved by the Board of Supervisors (BOS) 2/8/2022 Risk Technician III: Salary range set to 205.0 (\$4,621-\$5,639)

SALARIES FOR COUNTY OFFICIALS

The following Officers and Department Heads (appointed and elected) shall receive compensation within the following band structure:

| Salary Band Designation | Approximate 40% <u>Salary Band</u> | <u>Classifications</u> | Class <u>Code</u> |
|----------------------------|---|--|--|
| 1 | \$14,000-\$19,000 | County Administrative Officer County Counsel | A02 A41 |
| 2 | \$12,000-\$1 <mark>6<u>7</u>,5<u>0</u>00</mark> | Assessor/Clerk/Recorder District Attorney Sheriff | A25 A11 A21 |
| 3 | \$11,000-\$15,000 | Ag. Commissioner/Sealer of Wts. & Measures Assistant County Administrative Officer Chief Information Officer Chief Probation Officer (a) County Fire Chief Director of Community Development Director of Finance Director of Human Services Director of Public Health Services Director of Public Works | A23 A07 A09 A22 A42 A27 A37 A33 A29 A31 |
| 4 | \$10,000-\$13,500 | Behavioral Health Director Director of Child Support Services Economic and Workforce Development Director Human Resources Director Library Director Public Guardian/Veteran's Service Officer Registrar of Voters | A47 A45 A43 A40 A38 A35 A26 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan or the 3% at 55 Safety plan. Employees who are designated "new members" to PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan or the 2.7% at 57 Safety plan.

Effective: September 20, 2021

| Flat Monthly (b) | | |
|------------------|-----------------------------------|-----|
| \$6,876.69 | Board of Supervisors | A01 |
| \$7,653.69 | Chairperson, Board of Supervisors | A00 |

By Ordinance #690 approved May 14, 2019

| Effective: August 26, 2019 | | |
|---|---|-------------------|
| Flat Monthly (b) | | |
| \$6,593.18 | Board of Supervisors | A01 |
| \$7,370.18 | Chairperson, Board of Supervisors | A00 |
| By Ordinance #690 approved May 14, 2019 | and Resolution 19-062 approved September 10, 20 | 19 (b) |

Effective: July 15, 2019

| <u>Fiat Monthly (b)</u> | | |
|-------------------------|-----------------------------------|----------------|
| \$6,341 | Board of Supervisors | A01 |
| \$7,118 | Chairperson, Board of Supervisors | A00 |

By Ordinance #690 approved May 14, 2019 (b)Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan or the 3% at 55 Safety plan. Employees who are designated "new members" to PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan or the 2.7% at 57 Safety plan.

Effective: October 13, 2014

Flat Monthly (b) \$5,334.33

Board of Supervisors A01 **\$5.770.33** Chairperson, Board of Supervisors A00 By Ordinance #667 approved August 5, 2014 - includes 7% offset to shift PERS payment to employee (b)

The Chief Probation Officer is covered by a modified merit system (see Ppersonnel R-rule 2034). (a)

The salaries for the Board of Supervisors and the Chairman, Board of Supervisors are set by County Ordinance. (b) Proposed salary increases are effective in the pay period following 60 days after adoption of an amended ordinance (last salary change previous to October 13, 2014 was: March 24, 2008 Ordinance #643).

Registrar of Voters was approved and placed in Salary Band 4 by the Board of Supervisors on March 19, 2019. (c)

SECTION III

Salary Bands

Selected management positions receive the equivalent of a flat rate monthly salary. The Board of Supervisors has adopted salary bands specifying a minimum and maximum flat dollar amount (salary) payable for each position. Adjustment to this flat dollar amount is based on action by the Board of Supervisors as certified by the County Administrative Officer on a County Personnel Action Form.

The County Administrative Officer's flat dollar salary amount shall be certified by the Chair of the Board of Supervisors on a County Personnel Action Form. Adjustments to compensation within Salary Bands is at the sole discretion of the Board of Supervisors, after advice from the County Administrative Officer and:

- 1. Is not intended to be adjusted periodically based on length of service, (which distinguishes Salary Bands from Salary Ranges which require consideration of 5% incremental pay adjustments at predetermined intervals);
- 2. Adjustments may be made in any increment either a dollar amount or percentage; provided however, such adjustment shall be rounded to the nearest whole dollar;
- 3. Salary Bands, may be adjusted by the Board of Supervisors, from time to time, but not necessarily annually, and are intended to remain fixed for one or more years, during which time salary increases or decreases to individual positions may be made based on such factors and conditions as Board of Supervisors deems appropriate including but not limited to: employee performance, changes in the cost of living and the County's ability to pay;
- 4. The inclusion of multiple positions in salary bands should not be construed to imply that all positions in each band are deemed exactly comparable for purposes of compensation; but only requires at the time of adoption or amendment of the Salary Bands, a salary amount within that band shall be designated for each position;
- 5. Five Step salary ranges for most classifications are typically adjusted annually based on negotiated agreements with employee organizations. Individual position salaries are automatically adjusted by the change in the range. Flat monthly salaries, designated by the Board of Supervisors do not automatically change at such time as the Board may elect to modify Salary Bands, except that no position in a band may be paid more or less than the minimum or maximum dollar amount that defines the Salary Band;
- 6. There is no expectation that any particular position in a Salary Band would be set at the highest dollar amount permitted by the band in the same manner that positions in salary ranges, after designated service intervals, reach the fifth or top step of a range. Salary Bands are purposely designed to provide maximum flexibility to the Board of Supervisors to increase, decrease or leave salaries unchanged; and
- 7. When a salary-banded position is vacated, the Board of Supervisors after consultation with the County Administrative Officer shall designate a salary rate or a salary range within the Salary Band that shall be used for purposes of recruitment. Notwithstanding this provision governing the recruitment process, the Board of Supervisors may appoint the candidate selected for the position at any flat dollar amount within the Salary Band.

SR3/MOU

SECTION IV

SPECIAL COMPENSATION SCHEDULE

DEPARTMENT OF FINANCE

<u>Student Accounting Major</u> – Unless below minimum wage, the salary for positions in this class shall be at a rate no higher than:

30 ranges below Accountant I with completion of 30-59 units.

20 ranges below Accountant I with completion of 60-89 units.

10 ranges below Accountant I with completion of 90 units to graduation.

EXTRA HELP

Shall normally be compensated at the hourly rate of the first step of the salary range for the class of employment. Extra help not working in a class otherwise covered by this resolution shall be compensated at minimum wage. Extra help is not in the competitive service and is authorized solely to provide necessary help on a limited or short-term basis not to exceed 999 hours in any fiscal year.

NOTE: CalPERS retirees are limited to 960 hours in any fiscal year.

GOVERNMENT AIDE & GOVERNMENT INTERN (Z55)

Unless below minimum wage, the salary for positions in these classes shall be at a rate no higher than 10 ranges below the entry level for which training is being received. If a degree is required, the following shall apply: 30 ranges below with completion of 30-59 units.

20 ranges below with completion of 60-89 units.

10 ranges below with completion of 90 units to graduation.

MILEAGE

Employees required to use personal vehicles for travel in performance of their duties shall be reimbursed at the rate allowable under I.R.S. regulations as determined and administered by the Department of Finance.

PARKS & GROUNDS

<u>Museum Curator</u> (extra help) - Unless below minimum wage, compensation not to exceed Step 1 of Library Assistant II and no more than 999 hours per fiscal year.

PUBLIC GUARDIAN/VETERANS' SERVICE

<u>Z21</u> <u>Transportation Aide</u> – Unless below minimum wage, incumbent shall be compensated at a rate no higher than 2 ranges below step one for Veterans' Service Representative I.

PUBLIC WORKS

<u>Student Engineer</u> - Unless below minimum wage, the salary for positions in this class shall be at a rate no higher than:

30 ranges below Engineer I (Civil) with completion of 30-59 units.

20 ranges below Engineer I (Civil) with completion of 60-89 units.

10 ranges below Engineer I (Civil) with completion of 90 units to graduation.

<u>Student Road Employee</u> - Unless below minimum wage, the salary for positions in this class shall be at a rate no higher than:

Minimum wage during first year of employment.

15 ranges below Road Maintenance Worker I during second year of employment and thereafter.

SHERIFF'S OFFICE

<u>Reserve Deputy Sheriff (M00) and Technical Reserve (M01)</u> - 1/26 of the annual uniform allowance of a Deputy Sheriff I shall be provided as reimbursement for uniform expenses in each pay period worked. Reserves are compensated for hours worked at a rate no higher than nine ranges below step one for Deputy Sheriff I. Retirees are not eligible for uniform allowance.

<u>Reserve Detentions Deputy (M11)</u> - 1/26 of the annual uniform allowance of a Detentions Deputy I shall be provided as reimbursement for uniform expenses per pay period worked. Reserves are compensated for hours worked at a rate no higher than seven ranges below step one for Detentions Deputy I. Retirees are not eligible for uniform allowance.

<u>Reserve Emergency Dispatcher (Z05)</u> - Compensation for hours worked is set at a rate no higher than the hourly rate for Step 1 of Emergency Dispatcher I.

Federal law requires employers to make a deduction from the pay of part-time employees for either social security or an acceptable alternative such as a deferred compensation program. Extra Help Reserves not already enrolled in PERS will contribute to the County's Deferred Compensation Plan in the amount of 7.5% of compensation. They also must pay into Medicare at the rate of 1.45% of compensation.

Management Group I = Appointed and elected officials in salary bands. Management Group II = Middle management (all other management not in Group I or III). Confidential Management Group III = All Executive Secretary positions Secretary to the C.A.O. Deputy Clerk to B.O.S. I/II Secretary to County Counsel (non-exempt) Payroll Specialist I/II Secretary to the District Attorney Personnel Assistant I/II/III Secretary to the Sheriff Personnel Technician I/II **Senior Personnel Technician** Risk Technician I/II/III Supervising Legal Secretary Secretary

VACATION AND MANAGEMENT LEAVE

1. An eligible management employee may accrue vacation at the appropriate rate applicable to the employees length of service (2080 hours of actual service as defined in the County Personnel rules equals one year) as follows:

| Service | Hours (days) | Rate |
|-----------------|-----------------------|------------------|
| Hours | Earned (based on hrs) | (based on hours) |
| 0 - 10,400 | 96 (12 days) | .046154 |
| 10,401 - 20,800 | 120 (15 days) | .057693 |
| 20,801 - 31,200 | 140 (17.5 days) | .067308 |
| 31,201 + | 160 (20 days) | .076924 |

2. An eligible management employee may accrue vacation at the appropriate rate applicable to the employee's length of service (as set forth above) until the employee reaches one of the following accrued hours of vacation limits:

| Maximum Vacation | | | |
|---------------------|--|--|--|
| Accumulation Limits | | | |
| 192 hours | | | |
| 240 hours | | | |
| 280 hours | | | |
| 320 hours | | | |
| | | | |

Once the appropriate accumulation limit has been reached, the employee shall cease to earn additional vacation until the employee's accumulated vacation balance falls below the limits listed above.

- 3. Effective July 1, 2014, management employees in Group I & II will be granted 64 hours of additional vacation time as management leave in the first full pay period of each fiscal year (or pro-rated upon hire date). These hours are a separate leave benefit and not counted against the maximum vacation accrual established based on length of service. Employees may, at their option, sell back up to 48 of the 64 hours of management leave each fiscal year at their hourly rate of pay. This leave will be tracked separately from the regular vacation accrual and is not intended to carry over from year to year. If this time is not used by the end of the fiscal year (see note), up to 48 hours of the remaining balance will be automatically cashed out to the employee. Any sale of management vacation hours will be deducted only from the management vacation leave balance. The remaining 16 hours of leave can not be cashed out and must be taken as time off only. If any hours remain at the end of the fiscal year after 48 hours are cashed out, the remaining hours will carry over to the new fiscal year (see note) <u>However, and the hours granted for the new fiscal year shall be reduced by the number of hours equal to those carried over</u>.
 - a) All management attorneys in the District Attorney's Office, Child Support, Minors Advocate, and County Counsel will be granted 80 hours additional management leave in the first full pay period of each fiscal year (or pro-rated upon hire date). Which will not carry over and may be cashed out in full.
 - b) Management employees in Group III will be granted 40 hours of vacation time in the first full pay period of each fiscal year (or pro-rated upon hire date). All other terms described above apply.

SECTION V

- 4. <u>All Management employees may, at their option, sell back an additional 8 hours of accrued regular</u> vacation each fiscal year, (see note) at their hourly rate of pay, to be contributed directly to the employee's deferred compensation account.
- 5. Upon the recommendation of the Human Resources Director, the County Administrative Officer may authorize a vacation accrual rate for management positions hired from outside the county at an amount equivalent to what their accrual would be if their service time with other public agencies was earned in Kings County. Additionally, when this advanced accrual rate is authorized at the time of hire, the prior public service time will be used for calculating future adjustments to the accrual rate as if the time was earned with Kings County.

<u>Note</u>: 1) For purposes of payroll processing of vacation hour sell backs described above, the end of the fiscal year is defined as the last day of pay period 13 in any year. 2) Management leave is not available for use during pay period 14. 3) Provisions regarding vacation do not apply to elected officials.

HEALTH/DENTAL/OPTICAL PLAN PREMIUM CONTRIBUTION

Employees who elect to use a Health Plan offered by the County must continue to participate in the Dental and Optical plans and must remain in that plan until the open enrollment period of the plan. Employees electing to pretax their insurance will not be allowed to drop insurance coverage except at open enrollment unless the employee has a qualifying status change.

Effective May 22, 2017 (pay period 2017-21), the County contribution (per month based on 24 pay periods) to the health/dental/optical insurance premium will be as follows:

| PPO Plan | |
|----------------------|--------------|
| Health/Dental/Vision | |
| Plan Level | County Share |
| | |
| Single | \$ 641.44 |
| Two-Party | \$ 1167.86 |
| Family | \$ 1757.26 |

The County shall pay 100% of the health insurance premium (including the medical, dental and vision plans) for the health plan offered by the County for each management employee and their eligible family members, based on their enrollment in such health plan. Employees promoting into or demoting out of management classifications after open enrollment will be treated as a "status" change and may enter or leave the plan, or modify the number of dependents covered.

DEFERRED COMPENSATION

Effective January 1, 2014, for every three dollars contributed to the County contracted deferred compensation programs by management employees, the County shall contribute one dollar to the employee's account, up to a maximum of twenty five hundred dollars (\$2,500) per calendar year.

RETIREMENT/PERS SERVICE CREDIT

The County contracts with the Public Employee Retirement System (PERS) for this benefit and pays the employee contribution for members of the Board of Supervisors only. All management employees pay the total Miscellaneous or Safety PERS employee contribution depending on their classification and status within PERS (Classic or "new member" – see below).

Miscellaneous Non-Safety Management

- New Members –Employees hired on or after January 1, 2013 and designated as "new members" to CalPERS are eligible for the PERS 2% at 62 Miscellaneous Plan pursuant to AB 340/SB197 (Pension Reform Act 2013). These employees pay the entire employee contribution rate reviewed and set annually by CalPERS. Such payment shall vest to the employee.
- 2. Classic Members Employees hired prior to January 1, 2013, or those hired on or after that date that are not designated as "new members" to CalPERS by the Pension Reform Act of 2013, are eligible for the 2% at 55 Miscellaneous Plan. These employees pay the entire employee contribution of 7.0% of salary. Such payment shall vest to the employee.
 - a) The 2% at 55 Plan has been modified to also include the following optional benefits: One-Year Final Compensation and Military Service Credit.
 - b) The Miscellaneous Plan has also been modified for employees to have, at their option, the ability to apply to PERS for retirement service credit for their unused sick leave balance. However, the County limits the use of this provision to employees who have not cashed out their sick leave or opted for the Retiree Health benefit.

Safety Management

- New Members Employees hired on or after January 1, 2013 and designated as "new members" to CalPERS are eligible for the PERS 2.7% at 57 Safety Plan pursuant to AB 340/SB197 (Pension Reform Act of 2013). These employees pay the entire employee contribution rate reviewed and set annually by CalPERS. Such payment shall vest to the employee.
- 2. Classic Members Employees hired prior to January 1, 2013, or those hired on or after that date that are not designated as "new members" to CalPERS by the Pension Reform Act of 2013, are eligible for the 3% at 55 Safety Plan, which became effective 4/1/02. These employees pay the entire 9% of salary PERS employee contribution. Such payment shall vest to the employee.
 - a) The 3% at 55 Plan has been modified to also include the following optional benefits: One-Year Final Compensation and Military Service Credit.

Elected Officials

Pursuant to State Law local elected officials have the option of declining participation in the Public Employees Retirement System. An amount equal to the Employee's share of retirement may, if an elected officer declines participation in PERS, be applied toward the County Sponsored deferred compensation plan in lieu of the PERS contribution. The County match amount for this benefit shall not exceed the match provided to management employees described above.

TERM LIFE/ACCIDENT INSURANCE

Term life/accident insurance (with an option for portability when leaving County service in good standing) is provided for management employees as follows:

| Management Group I | \$ 50,000 |
|-------------------------|-----------|
| Management Group II/III | \$ 40,000 |

LONG TERM DISABILITY INSURANCE

Long Term Disability (LTD) Insurance is provided to all management employees.

SICK LEAVE ACCRUAL

- All regular full-time and regular part-time management employees hired prior to January 1, 1999, shall be entitled to point zero-four-six-one-five-four (.046154) hours of sick leave with pay for each hour of the actual hours of regular employment.
- b. All regular full-time and regular part-time management employees hired January 1, 1999 or thereafter will accrue sick leave as follows:

| Service | Hours | Sick leave earned at the rate of |
|-----------------|--------------|----------------------------------|
| Hours | Earned | (based on hours worked) |
| 0 - 10,400 | 80 (10 days) | .038462 |
| 10,401 - 20,800 | 88 (11 days) | .042308 |
| 20,801 + | 96 (12 days) | .046154 |

Note: Provisions regarding sick leave do not apply to elected officials.

UNUSED SICK LEAVE PAYOFF/POST RETIREMENT HEALTH BENEFIT

This Article does not apply for employees who elect the PERS service credit.

a) <u>Management employees hired January 1, 1999 or later</u>, who have 5 years of Kings County continuous service immediately prior to retirement, are age 50 or older, and retire in good standing at the time of their separation from Kings County employment will receive a percentage of the dollar value of accrued sick leave (at time of retirement) put into an "account" to be used toward Kings County health insurance premiums, at a rate not to exceed the family option per month until the employee, and/or spouse if covered, is eligible for Medicare or the money runs out, whichever occurs first. When an employee and/or spouse, if covered, reach Medicare eligibility the remaining money may be used for Medicare supplemental premiums until the money runs out. The retiree health benefit percentage shall be as follows:

| | Percent of compensation |
|-----------------|-------------------------|
| | (based on hours) |
| Service Hours | Retiree Health Benefit |
| 10,401 - 41,600 | 40% |
| 41,601 and over | 50% |

To qualify for the retiree health benefit the employee and any eligible dependents to be covered must be enrolled in the County's existing health benefit plan at the time of the employee's retirement from County service. Retiree health benefit payments may be used toward coverage for the employee's dependents only as long as the dependent(s) is eligible for coverage under the plan, has not reached Medicare eligibility and, in the case of children, only to the age permitted under the plan contract as dependent children. If the employee dies after retirement (or while still employed in good standing) prior to Medicare eligibility and there is money remaining in the account, the employee's covered dependent(s) may continue to use the account toward Kings County health insurance premiums or Medicare supplemental insurance premiums, if eligible as stated above. Any unused balance in account remains the property of the County.

b) <u>Management employees hired prior to January 1, 1999</u>, who separate in good standing shall be allowed a one time irrevocable election to decide whether to receive the retiree health benefit option or cash as follows:

| | Percent of Compensation | | Percent of compensation |
|-----------------|----------------------------|--|----------------------------|
| Service | (based on hrs) | | (based on hrs) |
| Hours | Cash OR | | Retiree Health Benefit |
| 10,401 - 41,600 | 25% | | 40% |
| 41,601 and over | 30% | | 50% |

Taxes will be paid by the employee on the full cash distribution, or the portion of the deposit into the account that could have been taken in cash. Additionally, the cash benefit is taxable in the year the cash is received. Any unused balance in the account remains the property of the County.

1) Retiree health benefit option:

To qualify for the retiree health benefit (non-cash) benefit the employees must have 5 years of Kings County continuous service immediately prior to retirement, are age 50 or older, and retire in good standing at the time of separation from Kings County employment. A percentage of the dollar value of accrued sick leave (at time of retirement) will be put into an "account" to be used toward Kings County health insurance premiums. The employee and any eligible dependents to be covered must be enrolled in the County's existing health benefit plan at the time of the employee's retirement in good standing from County service. Employees electing to utilize the retiree health benefit option must submit their election in writing to the Department of Finance not later than 14 days after the effective date of retirement. If the employee elects the retiree health benefit option, the County will pay up to the family option per month toward the employee's health insurance premium until the employee, and/or spouse if covered, is eligible for Medicare or the money runs out, whichever occurs first. Retiree health benefit payments may be used toward coverage for the employee's dependents only as long as the dependent(s) is eligible for coverage under the plan; has not reached Medicare eligibility and, in the case of children, only to the age permitted under the plan contract as dependent children. When an employee and/or spouse, if covered, reach Medicare eligibility the remaining money may be used for Medicare supplemental premiums until the money runs out. If the retiree dies prior to Medicare eligibility and there is money remaining in the account, the employee's dependent(s) may continue to use the account, if eligible as stated above. In the event of death of an eligible employee (while still employed in good standing), the qualifying eligible dependent(s) shall make a determination of either cash or the retiree health benefit option within 30 days of the death of the employee.

2) Cash benefit option:

Employees who fail to elect the retiree health benefit will be cashed out, if eligible. If the employee elects the cash option, the employee will receive the benefit if the employee separates in good standing as a result of resignation, layoff, retirement or death.

ELECTED OFFICIALS - POST RETIREMENT HEALTH INSURANCE

Kings County elected Officials may be eligible for a Post Retirement Health Benefit upon retiring from the County. All the criteria shall apply as for management post retirement health insurance generally except that: An elected official is eligible for the post retirement health insurance benefit described below if that elected official: 1) serves at least five (5) consecutive years in office without break in service between the five years served and the date of departure from elected office; and 2) either simultaneously retires from PERS at the end of such service (or is at that time already retired from PERS). The benefit is calculated by multiplying the hourly rate at the time of eligibility, by the number of consecutive years in office, and then multiplying the result by one half of the annual sick leave benefit if otherwise covered on the County health plan at the time of eligibility so long as there is no break in coverage during the deferral period. Pursuant to existing practice the balance does not accrue interest. (*Note: the change in the formula will go in to effect at the start of each sitting elected's next consecutive term in office and at the time of filing candidacy papers for any new candidate who is subsequently elected.*) Any previously earned benefit will be calculated and recorded by the Finance Department.

If a balance remains at the time the elected, and/or his/her spouse or eligible dependent no longer participates in the County health insurance, this amount can be applied toward a Medicare Part B plan or Medicare supplement, or PERS Long Term Care plan. Participation in the County health insurance program is not required for the elected, and/or spouse or eligible dependent to direct all or part of the funds in this account to a Medicare Part B or PERS Long Term Care plan premium. In all other instances, any balance on account remains property of County.

P.O.S.T. EDUCATION INCENTIVE PAY

- Employees in the classifications of Assistant Chief DA Investigator, Assistant Sheriff, Sheriff's Commander, Detentions Commander and Chief District Attorney Investigator who possess a valid P.O.S.T. Management Certificate shall be entitled to receive compensation in the amount of \$200.00 per month (\$92.31 per pay period). Employees must submit certification to the appropriate department head prior to payment authorization. Employees receiving compensation for P.O.S.T. Management Certification shall not be entitled to compensation for other P.O.S.T. certification.
- Employees in the above indicated classifications possessing valid, current P.O.S.T. Supervisory Certification shall be entitled to receive compensation in the amount of \$150.00 per month (\$69.23 per pay period). Eligible employees must submit appropriate certification to the department prior to payment authorization. Employees receiving compensation for P.O.S.T. Supervisory Certification shall not be entitled to compensation for other P.O.S.T. certification.
- 3. Employees in the above indicated classifications possessing valid, current P.O.S.T. Advanced Certification shall be entitled to receive compensation in the amount of \$125.00 per month (\$57.69 per pay period). Eligible employees must submit appropriate certification to the department head prior to payment authorization. Employees receiving compensation for P.O.S.T. Advanced Certification shall not be entitled to compensation for other P.O.S.T. certification.
- 4. Employees in the above indicated classifications possessing valid, current P.O.S.T. Intermediate Certification shall be entitled to receive compensation in the amount of \$100.00 per month (\$46.15 per pay period). Eligible employees must submit appropriate certification to the department head prior to payment authorization. Employees receiving compensation for P.O.S.T. Intermediate Certification shall not be entitled to compensation for other P.O.S.T. certification.

BATTALION CHIEF STIPEND

The intent for the Battalion Chief Stipend is to provide a method of compensation when Battalion Chiefs are assigned to work extra shifts outside their regular assigned working hours. Based on an estimate of anticipated vacation, training time and possible sick leave use for the three field Battalion Chiefs, it is necessary to provide additional field coverage for up to 52 shifts or partial shifts annually. The Battalion Chief Stipend applies to all assigned Battalion Chiefs in the Operations, Fire Prevention and Training Divisions.

The stipend rates are as followed:

| <u>Stipend</u> | Hours |
|----------------|--------------------------------|
| \$900 | Full Shift - 24 hours |
| \$450 | Partial Shift – 12 to 24 hours |

*Coverage of less than 12 hours will not be compensated. This time is compensated through Management Leave.

*Employees shall not receive stipend pay for any hours they receive strike team pay.

While the Administrative Battalion Chief assigned to Fire Prevention/Training activity would also be eligible for the stipend if he/she covers for an Operation Battalion, this stipend will not apply for coverage of the Fire Prevention/ Training Battalion Chief's absences.

FIRE MANAGEMENT STRIKE TEAM PAY

Fire management positions (Battalion Chief and Assistant Fire Chief) will be compensated while on, or as relief to, strike team at the current rate required by the California Fire Assistance Agreement with Cal OES. *Employees shall not receive stipend pay for any hours they receive strike team pay.

BATTALION CHIEF HOLIDAY-IN-LIEU

All Shift (56 Hour work week) Fire Battalion Chiefs shall receive Holiday-in-Lieu. Holiday-in-Lieu time will be recorded and paid as 24 hours of "Holiday-in-Lieu" for each whole holiday and 12 hours for each half-day holiday. If a Shift Battalion Chief is required to work on a holiday, no other day off will be traded or exchanged for the schedule day.

All Administrative (40 hour work week - Fire Prevention/ Training) Battalion Chiefs shall receive 8 hours Holiday Pay and will receive an additional 16 hours Holiday-in-Lieu for each whole holiday. On ½ day holidays, Administrative Battalion Chiefs will receive 4 hours of Holiday Pay with no additional compensation of Holiday-in-lieu.

UNIFORM ALLOWANCE

The management employee classifications listed below shall be entitled to receive a uniform allowance which will automatically be adjusted to the same amount as the bargaining unit employees they supervise, currently:

| Assistant Chief DA Investigator | \$550 |
|--------------------------------------|-------|
| Assistant Fire Chief | \$850 |
| Assistant Sheriff | \$850 |
| Battalion Chief | \$850 |
| Chief District Attorney Investigator | \$550 |
| Chief Probation Officer | \$550 |
| Deputy Chief Probation Officer | \$550 |
| Detentions Commander | \$850 |
| Detentions Lieutenant | \$850 |
| Fire Chief | \$850 |
| Food Services Manager | \$275 |
| Juvenile Corrections Manager | \$550 |
| Probation Division Manager | \$550 |
| Sheriff | \$850 |
| Sheriff's Commander | \$850 |
| Sheriff's Records Manager | \$275 |

- All employees required to wear a uniform by the County shall receive a uniform allowance paid directly to the employee. Only the initial uniform allowance paid to employees shall be paid in a lump sum. New employees shall receive their initial allowance in the first full pay period following the date of employment. Employees who voluntarily terminate within the first 90 days after receiving their initial allowance shall be required to reimburse the County for one-half of their initial allowance. Those who voluntarily terminate during the second 90 days after receiving their initial allowance will be required to reimburse the County for one-quarter of the allowance.
- 2. Eligible employees who are on the regular County payroll in paid status shall receive the annual uniform allowance as follows: Employees will be paid 1/26 of the annual allowance each pay period in paid status. The uniform allowance shall not be paid for any pay period the employee is in unpaid status the entire pay period.
- 3. For employees hired on or after January 1, 2013 and designated as "new members" to CalPERS, any uniform allowance will not be subject to PERS pursuant to AB 340/SB197 (Pension Reform Act of 2013).

BILINGUAL PAY

Upon the written request of a department head explaining the business necessity, the County Administrative Officer may approve bilingual pay for a management employee in the amount of \$25 per pay period when use of their bilingual skills is determined to be an essential service need. Bilingual pay shall be terminated, and a new request for bilingual compensation may be submitted, if the employee is demoted, promoted, transferred or reassigned. The decision of the County Administrative Officer regarding the granting and termination of bilingual payment shall be final and shall not be subject to appeal or grievance procedures. Employees receiving bilingual pay may be required to use their bilingual ability to assist other departments within the County. When a part-time employee is assigned bilingual duties, the bilingual pay shall be prorated. Employees who translate for more than one language are not eligible to receive additional bilingual compensation for the additional language(s).

LEGAL SPECIALIST CERTIFICATION PAY

Employees who are hired at or promoted to the Management attorney classifications at or above the III level are eligible for additional compensation as outlined below once they have acquired and maintain a State Bar of California-approved Legal Specialist Certification as a Family Law Specialist or Child Welfare Law Specialist. Certification in any other legal specialities will not be considered qualifying for Legal Specialist Certification pay.

| \$150 per month | \$200 per month |
|---------------------------|-----------------------------------|
| Deputy County Counsel III | Deputy County Counsel IV |
| | Supervising Attorney – Child Adv. |
| | Supervising Attorney – Child Sup. |

Eligible employees must present proof of certification in order to qualify for Legal Specialist Certification Pay. Proof of re-certification must be presented at the end of each subsequent certification period in order to continue to qualify for certification pay.

PUBLIC HEALTH DEPARTMENT PROFESSIONAL LICENSES

The County will reimburse, or pay, required professional license fees for unrepresented management employees in the classifications listed below (which will be monitored by the Public Health Department):

Environmental Health Division Manager Nursing Division Manager Nutrition Services Manager Supervising Environmental Health Officer Supervising Public Health Nurse Physician's Assistant Family Practice Nurse Practitioner

H: SR5

BASE AND TIME OF PAY

Compensation shall be paid on a bi-weekly basis within the hourly or monthly rate established for the class of position to which an individual has been appointed except where otherwise indicated in this resolution. For accounting purposes within the Auditor's Office and in the Human Resources Department, the employment records of all employees, whether paid at a monthly or hourly rate, will be maintained on an hourly basis. The first pay period shall be from Monday (starting at 0001 Monday morning) to midnight (2400) of the second Sunday thereafter. Compensation shall be payable on or before the fifth working day after the conclusion of each pay period for service rendered during the preceding pay period.

Any officer required to file an affidavit as a condition of receiving his/her salary for any one month shall not receive the final installment of his/her salary for any month until he/she has submitted to the Auditor/Controller such affidavit or affidavits as are required by law.

EFFECTIVE DATE

This Resolution shall take effect _____, except as to those items previously approved by action of the Kings County Board of Supervisors, and as to those items, the effective day shall be the date of the Board action.

The foregoing resolution was adopted upon motion by Supervisor ______, seconded by Supervisor ______, at a regular meeting held ______ by the following vote:

AYES: Supervisors NOES: Supervisors ABSENT: Supervisors

> Joe Neves, Chairman of the Board of Supervisors County of Kings, State of California

WITNESS my hand and seal of said Board of Supervisors this ______day of _____, 2022.

Clerk of said Board of Supervisors

SR6

KINGS COUNTY

RESOLUTION NUMBER 22-043

A RESOLUTION FIXING THE COMPENSATION OF OFFICERS AND EMPLOYEES OF KINGS COUNTY

APPROVED BY THE BOARD OF SUPERVISORS ON 6/21/2022 FOR PAY PERIOD 13-2022 (06/13/2022)

WHEREAS, Section 18-4 of the Code of Ordinances of Kings County authorizes that, except as otherwise provided by state law, the compensation of officers and employees shall be established by resolution of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED that this resolution shall be known as "THE SALARY RESOLUTION" and hereby establishes a basic salary plan for payment of all Kings County officers and employees, elective and appointive; that said salary plan provides for a bi-weekly pay period; that the basic pay plan and compensation provisions are applied herein to the several classes or positions as shown in the following sections:

MOU/SR

BASIC SALARY SCHEDULE

SECTION I

The following basic monthly salary schedule of five step salary ranges shall apply to all full or part-time employment in the County Service for those positions assigned to salary range:

| Salary | | | | | | Salary | Approximate |
|--------|-------|-------|-------|-------|-------|---------------|-------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 147.5 | 15.04 | 15.81 | 16.61 | 17.47 | 18.36 | 147.5 | 2607-3182 |
| 148.0 | 15.12 | 15.89 | 16.70 | 17.55 | 18.45 | 148.0 | 2621-3198 |
| 148.5 | 15.20 | 15.97 | 16.78 | 17.64 | 18.54 | 148.5 | 2635-3214 |
| 149.0 | 15.27 | 16.05 | 16.87 | 17.73 | 18.63 | 149.0 | 2647-3229 |
| 149.5 | 15.35 | 16.13 | 16.95 | 17.82 | 18.72 | 149.5 | 2661-3245 |
| 150.0 | 15.42 | 16.21 | 17.04 | 17.91 | 18.82 | 150.0 | 2673-3262 |
| 150.5 | 15.50 | 16.29 | 17.13 | 18.00 | 18.91 | 150.5 | 2687-3278 |
| 151.0 | 15.57 | 16.37 | 17.21 | 18.09 | 19.01 | 151.0 | 2699-3295 |
| 151.5 | 15.65 | 16.45 | 17.30 | 18.18 | 19.11 | 151.5 | 2713-3312 |
| 152.0 | 15.73 | 16.53 | 17.38 | 18.27 | 19.20 | 152.0 | 2727-3328 |
| 152.5 | 15.81 | 16.61 | 17.47 | 18.36 | 19.30 | 152.5 | 2740-3345 |
| 153.0 | 15.89 | 16.70 | 17.55 | 18.45 | 19.39 | 153.0 | 2754-3361 |
| 153.5 | 15.97 | 16.78 | 17.64 | 18.54 | 19.49 | 153.5 | 2768-3378 |
| 154.0 | 16.05 | 16.87 | 17.73 | 18.63 | 19.58 | 154.0 | 2782-3394 |
| 154.5 | 16.13 | 16.95 | 17.82 | 18.72 | 19.68 | 154.5 | 2796-3411 |
| 155.0 | 16.21 | 17.04 | 17.91 | 18.82 | 19.78 | 155.0 | 2810-3429 |
| 155.5 | 16.29 | 17.13 | 18.00 | 18.91 | 19.88 | 155.5 | 2824-3446 |
| 156.0 | 16.37 | 17.21 | 18.09 | 19.01 | 19.98 | 1 56.0 | 2837-3463 |
| 156.5 | 16.45 | 17.30 | 18.18 | 19.11 | 20.08 | 156.5 | 2851-3481 |
| 157.0 | 16.53 | 17.38 | 18.27 | 19.20 | 20.18 | 157.0 | 2865-3498 |
| 157.5 | 16.61 | 17.47 | 18.36 | 19.30 | 20.28 | 157.5 | 2879-3515 |
| 158.0 | 16.70 | 17.55 | 18.45 | 19.39 | 20.38 | 158.0 | 2895-3533 |
| 158.5 | 16.78 | 17.64 | 18.54 | 19.49 | 20.48 | 158.5 | 2909-3550 |
| 159.0 | 16.87 | 17.73 | 18.63 | 19.58 | 20.58 | 159.0 | 2924-3567 |
| 159.5 | 16.95 | 17.82 | 18.72 | 19.68 | 20.68 | 159.5 | 2938-3585 |
| 160.0 | 17.04 | 17.91 | 18.82 | 19.78 | 20.79 | 160.0 | 2954-3604 |
| 160.5 | 17.13 | 18.00 | 18.91 | 19.88 | 20.89 | 160.5 | 2969-3621 |
| 161.0 | 17.21 | 18.09 | 19.01 | 19.98 | 21.00 | 161.0 | 2983-3640 |
| 161.5 | 17.30 | 18.18 | 19.11 | 20.08 | 21.11 | 161.5 | 2999-3659 |
| 162.0 | 17.38 | 18.27 | 19.20 | 20.18 | 21.21 | 162.0 | 3013-3676 |
| 162.5 | 17.47 | 18.36 | 19.30 | 20.28 | 21.32 | 162.5 | 3028-3695 |
| 163.0 | 17.55 | 18.45 | 19.39 | 20.38 | 21.42 | 163.0 | 3042-3713 |
| 163.5 | 17.64 | 18.54 | 19.49 | 20.48 | 21.53 | 163.5 | 3058-3732 |
| 164.0 | 17.73 | 18.63 | 19.58 | 20.58 | 21.63 | 164.0 | 3073-3749 |
| 164.5 | 17.82 | 18.72 | 19.68 | 20.68 | 21.74 | 164.5 | 3089-3768 |
| 165.0 | 17.91 | 18.82 | 19.78 | 20.79 | 21.85 | 165.0 | 3104-3787 |
| 165.5 | 18.00 | 18.91 | 19.88 | 20.89 | 21.96 | 165.5 | 3120-3806 |

| Salary | | | | | | Salary | Approximate |
|--------|-------|-------|-------|-------|-------|--------|-------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 166.0 | 18.09 | 19.01 | 19.98 | 21.00 | 22.07 | 166.0 | 3136-3825 |
| 166.5 | 18.18 | 19.11 | 20.08 | 21.11 | 22.18 | 166.5 | 3151-3845 |
| 167.0 | 18.27 | 19.20 | 20.18 | 21.21 | 22.29 | 167.0 | 3167-3864 |
| 167.5 | 18.36 | 19.30 | 20.28 | 21.32 | 22.40 | 167.5 | 3182-3883 |
| 168.0 | 18.45 | 19.39 | 20.38 | 21.42 | 22.51 | 168.0 | 3198-3902 |
| 168.5 | 18.54 | 19.49 | 20.48 | 21.53 | 22.62 | 168.5 | 3214-3921 |
| 169.0 | 18.63 | 19.58 | 20.58 | 21.63 | 22.74 | 169.0 | 3229-3942 |
| 169.5 | 18.72 | 19.68 | 20.68 | 21.74 | 22.85 | 169.5 | 3245-3961 |
| 170.0 | 18.82 | 19.78 | 20.79 | 21.85 | 22.97 | 170.0 | 3262-3981 |
| 170.5 | 18.91 | 19.88 | 20.89 | 21.96 | 23.08 | 170.5 | 3278-4001 |
| 171.0 | 19.01 | 19.98 | 21.00 | 22.07 | 23.20 | 171.0 | 3295-4021 |
| 171.5 | 19.11 | 20.08 | 21.11 | 22.18 | 23.32 | 171.5 | 3312-4042 |
| 172.0 | 19.20 | 20.18 | 21.21 | 22.29 | 23.43 | 172.0 | 3328-4061 |
| 172.5 | 19.30 | 20.28 | 21.32 | 22.40 | 23.55 | 172.5 | 3345-4082 |
| 173.0 | 19.39 | 20.38 | 21.42 | 22.51 | 23.66 | 173.0 | 3361-4101 |
| 173.5 | 19.49 | 20.48 | 21.53 | 22.62 | 23.78 | 173.5 | 3378-4122 |
| 174.0 | 19.58 | 20.58 | 21.63 | 22.74 | 23.90 | 174.0 | 3394-4143 |
| 174.5 | 19.68 | 20.68 | 21.74 | 22.85 | 24.02 | 174.5 | 3411-4163 |
| 175.0 | 19.78 | 20.79 | 21.85 | 22.97 | 24.14 | 175.0 | 3429-4184 |
| 175.5 | 19.88 | 20.89 | 21.96 | 23.08 | 24.26 | 175.5 | 3446-4205 |
| 176.0 | 19.98 | 21.00 | 22.07 | 23.20 | 24.38 | 176.0 | 3463-4226 |
| 176.5 | 20.08 | 21.11 | 22.18 | 23.32 | 24.50 | 176.5 | 3481-4247 |
| 177.0 | 20.18 | 21.21 | 22.29 | 23.43 | 24.62 | 177.0 | 3498-4267 |
| 177.5 | 20.28 | 21.32 | 22.40 | 23.55 | 24.74 | 177.5 | 3515-4288 |
| 178.0 | 20.38 | 21.42 | 22.51 | 23.66 | 24.87 | 178.0 | 3533-4311 |
| 178.5 | 20.48 | 21.53 | 22.62 | 23.78 | 24.99 | 178.5 | 3550-4332 |
| 179.0 | 20.58 | 21.63 | 22.74 | 23.90 | 25.12 | 179.0 | 3567-4354 |
| 179.5 | 20.68 | 21.74 | 22.85 | 24.02 | 25.25 | 179.5 | 3585-4377 |
| 180.0 | 20.79 | 21.85 | 22.97 | 24.14 | 25.37 | 180.0 | 3604-4397 |
| 180.5 | 20.89 | 21.96 | 23.08 | 24.26 | 25.50 | 180.5 | 3621-4420 |
| 181.0 | 21.00 | 22.07 | 23.20 | 24.38 | 25.62 | 181.0 | 3640-4441 |
| 181.5 | 21.11 | 22.18 | 23.32 | 24.50 | 25.75 | 181.5 | 3659-4463 |
| 182.0 | 21.21 | 22.29 | 23.43 | 24.62 | 25.88 | 182.0 | 3676-4486 |
| 182.5 | 21.32 | 22.40 | 23.55 | 24.74 | 26.01 | 182.5 | 3695-4508 |
| 183.0 | 21.42 | 22.51 | 23.66 | 24.87 | 26.14 | 183.0 | 3713-4531 |
| 183.5 | 21.53 | 22.62 | 23.78 | 24.99 | 26.27 | 183.5 | 3732-4553 |
| 184.0 | 21.63 | 22.74 | 23.90 | 25.12 | 26.40 | 184.0 | 3749-4576 |
| 184.5 | 21.74 | 22.85 | 24.02 | 25.25 | 26.53 | 184.5 | 3768-4599 |
| 185.0 | 21.85 | 22.97 | 24.14 | 25.37 | 26.66 | 185.0 | 3787-4621 |
| 185.5 | 21.96 | 23.08 | 24.26 | 25.50 | 26.79 | 185.5 | 3806-4644 |
| 186.0 | 22.07 | 23.20 | 24.38 | 25.62 | 26.93 | 186.0 | 3825-4668 |
| 186.5 | 22.18 | 23.32 | 24.50 | 25.75 | 27.06 | 186.5 | 3845-4690 |

| Salary | | | | | | Salary | Approximate |
|--------|-------|-------|-------|-------|-------|--------|-------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 187.0 | 22.29 | 23.43 | 24.62 | 25.88 | 27.20 | 187.0 | 3864-4715 |
| 187.5 | 22.40 | 23.55 | 24.74 | 26.01 | 27.34 | 187.5 | 3883-4739 |
| 188.0 | 22.51 | 23.66 | 24.87 | 26.14 | 27.47 | 188.0 | 3902-4761 |
| 188.5 | 22.62 | 23.78 | 24.99 | 26.27 | 27.61 | 188.5 | 3921-4786 |
| 189.0 | 22.74 | 23.90 | 25.12 | 26.40 | 27.74 | 189.0 | 3942-4808 |
| 189.5 | 22.85 | 24.02 | 25.25 | 26.53 | 27.88 | 189.5 | 3961-4833 |
| 190.0 | 22.97 | 24.14 | 25.37 | 26.66 | 28.02 | 190.0 | 3981-4857 |
| 190.5 | 23.08 | 24.26 | 25.50 | 26.79 | 28.16 | 190.5 | 4001-4881 |
| 191.0 | 23.20 | 24.38 | 25.62 | 26.93 | 28.30 | 191.0 | 4021-4905 |
| 191.5 | 23.32 | 24.50 | 25.75 | 27.06 | 28.44 | 191.5 | 4042-4930 |
| 192.0 | 23.43 | 24.62 | 25.88 | 27.20 | 28.58 | 192.0 | 4061-4954 |
| 192.5 | 23.55 | 24.74 | 26.01 | 27.34 | 28.72 | 192.5 | 4082-4978 |
| 193.0 | 23.66 | 24.87 | 26.14 | 27.47 | 28.87 | 193.0 | 4101-5004 |
| 193.5 | 23.78 | 24.99 | 26.27 | 27.61 | 29.01 | 193.5 | 4122-5028 |
| 194.0 | 23.90 | 25.12 | 26.40 | 27.74 | 29.16 | 194.0 | 4143-5054 |
| 194.5 | 24.02 | 25.25 | 26.53 | 27.88 | 29.31 | 194.5 | 4163-5080 |
| 195.0 | 24.14 | 25.37 | 26.66 | 28.02 | 29.45 | 195.0 | 4184-5105 |
| 195.5 | 24.26 | 25.50 | 26.79 | 28.16 | 29.60 | 195.5 | 4205-5131 |
| 196.0 | 24.38 | 25.62 | 26.93 | 28.30 | 29.74 | 196.0 | 4226-5155 |
| 196.5 | 24.50 | 25.75 | 27.06 | 28.44 | 29.89 | 196.5 | 4247-5181 |
| 197.0 | 24.62 | 25.88 | 27.20 | 28.58 | 30.04 | 197.0 | 4267-5207 |
| 197.5 | 24.74 | 26.01 | 27.34 | 28.72 | 30.19 | 197.5 | 4288-5233 |
| 198.0 | 24.87 | 26.14 | 27.47 | 28.87 | 30.34 | 198.0 | 4311-5259 |
| 198.5 | 24.99 | 26.27 | 27.61 | 29.01 | 30.49 | 198.5 | 4332-5285 |
| 199.0 | 25.12 | 26.40 | 27.74 | 29.16 | 30.64 | 199.0 | 4354-5311 |
| 199.5 | 25.25 | 26.53 | 27.88 | 29.31 | 30.79 | 199.5 | 4377-5337 |
| 200.0 | 25.37 | 26.66 | 28.02 | 29.45 | 30.95 | 200.0 | 4397-5365 |
| 200.5 | 25.50 | 26.79 | 28.16 | 29.60 | 31.10 | 200.5 | 4420-5391 |
| 201.0 | 25.62 | 26.93 | 28.30 | 29.74 | 31.26 | 201.0 | 4441-5418 |
| 201.5 | 25.75 | 27.06 | 28.44 | 29.89 | 31.42 | 201.5 | 4463-5446 |
| 202.0 | 25.88 | 27.20 | 28.58 | 30.04 | 31.57 | 202.0 | 4486-5472 |
| 202.5 | 26.01 | 27.34 | 28.72 | 30.19 | 31.73 | 202.5 | 4508-5500 |
| 203.0 | 26.14 | 27.47 | 28.87 | 30.34 | 31.89 | 203.0 | 4531-5528 |
| 203.5 | 26.27 | 27.61 | 29.01 | 30.49 | 32.05 | 203.5 | 4553-5555 |
| 204.0 | 26.40 | 27.74 | 29.16 | 30.64 | 32.21 | 204.0 | 4576-5583 |
| 204.5 | 26.53 | 27.88 | 29.31 | 30.79 | 32.37 | 204.5 | 4599-5611 |
| 205.0 | 26.66 | 28.02 | 29.45 | 30.95 | 32.53 | 205.0 | 4621-5639 |
| 205.5 | 26.79 | 28.16 | 29.60 | 31.10 | 32.69 | 205.5 | 4644-5666 |
| 206.0 | 26.93 | 28.30 | 29.74 | 31.26 | 32.86 | 206.0 | 4668-5696 |
| 206.5 | 27.06 | 28.44 | 29.89 | 31.42 | 33.02 | 206.5 | 4690-5723 |
| 207.0 | 27.20 | 28.58 | 30.04 | 31.57 | 33.19 | 207.0 | 4715-5753 |
| 207.5 | 27.34 | 28.72 | 30.19 | 31.73 | 33.36 | 207.5 | 4739-5782 |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3່ | 4 | 5່ | Number | Equivalent |
| 208.0 | 27.47 | 28.87 | 30.34 | 31.89 | 33.52 | 208.0 | 4761-5810 |
| 208.5 | 27.61 | 29.01 | 30.49 | 32.05 | 33.69 | 208.5 | 4786-5840 |
| 209.0 | 27.74 | 29.16 | 30.64 | 32.21 | 33.86 | 209.0 | 4808-5869 |
| 209.5 | 27.88 | 29.31 | 30.79 | 32.37 | 34.03 | 209.5 | 4833-5899 |
| 210.0 | 28.02 | 29.45 | 30.95 | 32.53 | 34.20 | 210.0 | 4857-5928 |
| 210.5 | 28.16 | 29.60 | 31.10 | 32.69 | 34.37 | 210.5 | 4881-5957 |
| 211.0 | 28.30 | 29.74 | 31.26 | 32.86 | 34.54 | 211.0 | 4905-5987 |
| 211.5 | 28.44 | 29.89 | 31.42 | 33.02 | 34.71 | 211.5 | 4930-6016 |
| 212.0 | 28.58 | 30.04 | 31.57 | 33.19 | 34.89 | 212.0 | 4954-6048 |
| 212.5 | 28.72 | 30.19 | 31.73 | 33.36 | 35.06 | 212.5 | 4978-6077 |
| 213.0 | 28.87 | 30.34 | 31.89 | 33.52 | 35.24 | 213.0 | 5004-6108 |
| 213.5 | 29.01 | 30.49 | 32.05 | 33.69 | 35.42 | 213.5 | 5028-6139 |
| 214.0 | 29.16 | 30.64 | 32.21 | 33.86 | 35.59 | 214.0 | 5054-6169 |
| 214.5 | 29.31 | 30.79 | 32.37 | 34.03 | 35.77 | 214.5 | 5080-6200 |
| 215.0 | 29.45 | 30.95 | 32.53 | 34.20 | 35.95 | 215.0 | 5105-6231 |
| 215.5 | 29.60 | 31.10 | 32.69 | 34.37 | 36.13 | 215.5 | 5131-6263 |
| 216.0 | 29.74 | 31.26 | 32.86 | 34.54 | 36.31 | 216.0 | 5155-6294 |
| 216.5 | 29.89 | 31.42 | 33.02 | 34.71 | 36.49 | 216.5 | 5181-6325 |
| 217.0 | 30.04 | 31.57 | 33.19 | 34.89 | 36.67 | 217.0 | 5207-6356 |
| 217.5 | 30.19 | 31.73 | 33.36 | 35.06 | 36.85 | 217.5 | 5233-6387 |
| 218.0 | 30.34 | 31.89 | 33.52 | 35.24 | 37.04 | 218.0 | 5259-6420 |
| 218.5 | 30.49 | 32.05 | 33.69 | 35.42 | 37.23 | 218.5 | 5285-6453 |
| 219.0 | 30.64 | 32.21 | 33.86 | 35.59 | 37.41 | 219.0 | 5311-6484 |
| 219.5 | 30.79 | 32.37 | 34.03 | 35.77 | 37.60 | 219.5 | 5337-6517 |
| 220.0 | 30.95 | 32.53 | 34.20 | 35.95 | 37.78 | 220.0 | 5365-6549 |
| 220.5 | 31.10 | 32.69 | 34.37 | 36.13 | 37.97 | 220.5 | 5391-6581 |
| 221.0 | 31.26 | 32.86 | 34.54 | 36.31 | 38.16 | 221.0 | 5418-6614 |
| 221.5 | 31.42 | 33.02 | 34.71 | 36.49 | 38.35 | 221.5 | 5446-6647 |
| 222.0 | 31.57 | 33.19 | 34.89 | 36.67 | 38.54 | 222.0 | 5472-6680 |
| 222.5 | 31.73 | 33.36 | 35.06 | 36.85 | 38.73 | 222.5 | 5500-6713 |
| 223.0 | 31.89 | 33.52 | 35.24 | 37.04 | 38.93 | 223.0 | 5528-6748 |
| 223.5 | 32.05 | 33.69 | 35.42 | 37.23 | 39.12 | 223.5 | 5555-6781 |
| 224.0 | 32.21 | 33.86 | 35.59 | 37.41 | 39.32 | 224.0 | 5583-6815 |
| 224.5 | 32.37 | 34.03 | 35.77 | 37.60 | 39.52 | 224.5 | 5611-6850 |
| 225.0 | 32.53 | 34.20 | 35.95 | 37.78 | 39.71 | 225.0 | 5639-6883 |
| 225.5 | 32.69 | 34.37 | 36.13 | 37.97 | 39.91 | 225.5 | 5666-6918 |
| 226.0 | 32.86 | 34.54 | 36.31 | 38.16 | 40.11 | 226.0 | 5696-6952 |
| 226.5 | 33.02 | 34.71 | 36.49 | 38.35 | 40.31 | 226.5 | 5723-6987 |
| 227.0 | 33.19 | 34.89 | 36.67 | 38.54 | 40.51 | 227.0 | 5753-7022 |
| 227.5 | 33.36 | 35.06 | 36.85 37.04 | 38.73 38.93 | 40.71 | 227.5 | 5782-7056 |
| 228.0 228.5 | 33.52 33.69 | 35.24 35.42 | 37.04 | 38.93 | 40.92 41.12 | 228.0 228.5 | 5810-7093 5840-7127 |
| 220.0 | 00.09 | JJ.4Z | 51.23 | JJ.12 | 71.12 | 220.0 | JU-10-1 121 |

| Salary | | | | | | Salary | Approximate |
|--------|-------|-------|-------|-------|-------|--------|-------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 229.0 | 33.86 | 35.59 | 37.41 | 39.32 | 41.33 | 229.0 | 5869-7164 |
| 229.5 | 34.03 | 35.77 | 37.60 | 39.52 | 41.54 | 229.5 | 5899-7200 |
| 230.0 | 34.20 | 35.95 | 37.78 | 39.71 | 41.74 | 230.0 | 5928-7235 |
| 230.5 | 34.37 | 36.13 | 37.97 | 39.91 | 41.95 | 230.5 | 5957-7271 |
| 231.0 | 34.54 | 36.31 | 38.16 | 40.11 | 42.16 | 231.0 | 5987-7308 |
| 231.5 | 34.71 | 36.49 | 38.35 | 40.31 | 42.37 | 231.5 | 6016-7344 |
| 232.0 | 34.89 | 36.67 | 38.54 | 40.51 | 42.58 | 232.0 | 6048-7381 |
| 232.5 | 35.06 | 36.85 | 38.73 | 40.71 | 42.79 | 232.5 | 6077-7417 |
| 233.0 | 35.24 | 37.04 | 38.93 | 40.92 | 43.01 | 233.0 | 6108-7455 |
| 233.5 | 35.42 | 37.23 | 39.12 | 41.12 | 43.23 | 233.5 | 6139-7493 |
| 234.0 | 35.59 | 37.41 | 39.32 | 41.33 | 43.44 | 234.0 | 6169-7530 |
| 234.5 | 35.77 | 37.60 | 39.52 | 41.54 | 43.66 | 234.5 | 6200-7568 |
| 235.0 | 35.95 | 37.78 | 39.71 | 41.74 | 43.87 | 235.0 | 6231-7604 |
| 235.5 | 36.13 | 37.97 | 39.91 | 41.95 | 44.09 | 235.5 | 6263-7642 |
| 236.0 | 36.31 | 38.16 | 40.11 | 42.16 | 44.31 | 236.0 | 6294-7680 |
| 236.5 | 36.49 | 38.35 | 40.31 | 42.37 | 44.53 | 236.5 | 6325-7719 |
| 237.0 | 36.67 | 38.54 | 40.51 | 42.58 | 44.75 | 237.0 | 6356-7757 |
| 237.5 | 36.85 | 38.73 | 40.71 | 42.79 | 44.97 | 237.5 | 6387-7795 |
| 238.0 | 37.04 | 38.93 | 40.92 | 43.01 | 45.20 | 238.0 | 6420-7835 |
| 238.5 | 37.23 | 39.12 | 41.12 | 43.23 | 45.43 | 238.5 | 6453-7875 |
| 239.0 | 37.41 | 39.32 | 41.33 | 43.44 | 45.65 | 239.0 | 6484-7913 |
| 239.5 | 37.60 | 39.52 | 41.54 | 43.66 | 45.88 | 239.5 | 6517-7953 |
| 240.0 | 37.78 | 39.71 | 41.74 | 43.87 | 46.11 | 240.0 | 6549-7992 |
| 240.5 | 37.97 | 39.91 | 41.95 | 44.09 | 46.34 | 240.5 | 6581-8032 |
| 241.0 | 38.16 | 40.11 | 42.16 | 44.31 | 46.57 | 241.0 | 6614-8072 |
| 241.5 | 38.35 | 40.31 | 42.37 | 44.53 | 46.80 | 241.5 | 6647-8112 |
| 242.0 | 38.54 | 40.51 | 42.58 | 44.75 | 47.04 | 242.0 | 6680-8154 |
| 242.5 | 38.73 | 40.71 | 42.79 | 44.97 | 47.28 | 242.5 | 6713-8195 |
| 243.0 | 38.93 | 40.92 | 43.01 | 45.20 | 47.51 | 243.0 | 6748-8235 |
| 243.5 | 39.12 | 41.12 | 43.23 | 45.43 | 47.75 | 243.5 | 6781-8277 |
| 244.0 | 39.32 | 41.33 | 43.44 | 45.65 | 47.99 | 244.0 | 6815-8318 |
| 244.5 | 39.52 | 41.54 | 43.66 | 45.88 | 48.23 | 244.5 | 6850-8360 |
| 245.0 | 39.71 | 41.74 | 43.87 | 46.11 | 48.47 | 245.0 | 6883-8401 |
| 245.5 | 39.91 | 41.95 | 44.09 | 46.34 | 48.71 | 245.5 | 6918-8443 |
| 246.0 | 40.11 | 42.16 | 44.31 | 46.57 | 48.95 | 246.0 | 6952-8485 |
| 246.5 | 40.31 | 42.37 | 44.53 | 46.80 | 49.19 | 246.5 | 6987-8526 |
| 247.0 | 40.51 | 42.58 | 44.75 | 47.04 | 49.44 | 247.0 | 7022-8570 |
| 247.5 | 40.71 | 42.79 | 44.97 | 47.28 | 49.69 | 247.5 | 7056-8613 |
| 248.0 | 40.92 | 43.01 | 45.20 | 47.51 | 49.93 | 248.0 | 7093-8655 |
| 248.5 | 41.12 | 43.23 | 45.43 | 47.75 | 50.18 | 248.5 | 7127-8698 |
| 249.0 | 41.33 | 43.44 | 45.65 | 47.99 | 50.43 | 249.0 | 7164-8741 |
| 249.5 | 41.54 | 43.66 | 45.88 | 48.23 | 50.68 | 249.5 | 7200-8785 |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3່ | 4 | 5 | Number | Equivalent |
| 250.0 | 41.74 | 43.87 | 46.11 | 48.47 | 50.93 | 250.0 | 7235-8828 |
| 250.5 | 41.95 | 44.09 | 46.34 | 48.71 | 51.18 | 250.5 | 7271-8871 |
| 251.0 | 42.16 | 44.31 | 46.57 | 48.95 | 51.44 | 251.0 | 7308-8916 |
| 251.5 | 42.37 | 44.53 | 46.80 | 49.19 | 51.70 | 251.5 | 7344-8961 |
| 252.0 | 42.58 | 44.75 | 47.04 | 49.44 | 51.95 | 252.0 | 7381-9005 |
| 252.5 | 42.79 | 44.97 | 47.28 | 49.69 | 52.21 | 252.5 | 7417-9050 |
| 253.0 | 43.01 | 45.20 | 47.51 | 49.93 | 52.47 | 253.0 | 7455-9095 |
| 253.5 | 43.23 | 45.43 | 47.75 | 50.18 | 52.73 | 253.5 | 7493-9140 |
| 254.0 | 43.44 | 45.65 | 47.99 | 50.43 | 52.99 | 254.0 | 7530-9185 |
| 254.5 | 43.66 | 45.88 | 48.23 | 50.68 | 53.25 | 254.5 | 7568-9230 |
| 255.0 | 43.87 | 46.11 | 48.47 | 50.93 | 53.52 | 255.0 | 7604-9277 |
| 255.5 | 44.09 | 46.34 | 48.71 | 51.18 | 53.79 | 255.5 | 7642-9324 |
| 256.0 | 44.31 | 46.57 | 48.95 | 51.44 | 54.06 | 256.0 | 7680-9370 |
| 256.5 | 44.53 | 46.80 | 49.19 | 51.70 | 54.33 | 256.5 | 7719-9417 |
| 257.0 | 44.75 | 47.04 | 49.44 | 51.95 | 54.60 | 257.0 | 7757-9464 |
| 257.5 | 44.97 | 47.28 | 49.69 | 52.21 | 54.87 | 257.5 | 7795-9511 |
| 258.0 | 45.20 | 47.51 | 49.93 | 52.47 | 55.15 | 258.0 | 7835-9559 |
| 258.5 | 45.43 | 47.75 | 50.18 | 52.73 | 55.43 | 258.5 | 7875-9608 |
| 259.0 | 45.65 | 47.99 | 50.43 | 52.99 | 55.70 | 259.0 | 7913-9655 |
| 259.5 | 45.88 | 48.23 | 50.68 | 53.25 | 55.98 | 259.5 | 7953-9703 |
| 260.0 | 46.11 | 48.47 | 50.93 | 53.52 | 56.26 | 260.0 | 7992-9752 |
| 260.5 | 46.34 | 48.71 | 51.18 | 53.79 | 56.54 | 260.5 | 8032-9800 |
| 261.0 | 46.57 | 48.95 | 51.44 | 54.06 | 56.82 | 261.0 | 8072-9849 |
| 261.5 | 46.80 | 49.19 | 51.70 | 54.33 | 57.10 | 261.5 | 8112-9897 |
| 262.0 | 47.04 | 49.44 | 51.95 | 54.60 | 57.39 | 262.0 | 8154-9948 |
| 262.5 | 47.28 | 49.69 | 52.21 | 54.87 | 57.68 | 262.5 | 8195-9998 |
| 263.0 | 47.51 | 49.93 | 52.47 | 55.15 | 57.96 | 263.0 | 8235-10046 |
| 263.5 | 47.75 | 50.18 | 52.73 | 55.43 | 58.25 | 263.5 | 8277-10097 |
| 264.0 | 47.99 | 50.43 | 52.99 | 55.70 | 58.54 | 264.0 | 8318-10147 |
| 264.5 | 48.23 | 50.68 | 53.25 | 55.98 | 58.83 | 264.5 | 8360-10197 8401-10249 |
| 265.0 | 48.47 | 50.93 | 53.52 53.79 | 56.26 | 59.13 | 265.0 | |
| 265.5 | 48.71 | 51.18 | | 56.54 | 59.43 | 265.5 | 8443-10301 |
| 266.0 266.5 | 48.95 49.19 | 51.44 51.70 | 54.06 54.33 | 56.82 57.10 | 59.72 60.02 | 266.0 | 8485-10351 8526-10403 |
| 266.5 | 49.19 | 51.70 | 54.33 | 57.10 | 60.02 | 266.5 267.0 | 8570-10403 |
| 267.0 | 49.44 | 52.21 | 54.80 54.87 | 57.68 | 60.52 60.62 | 267.0 | 8613-10507 |
| 267.5 | 49.09 | 52.21 | 55.15 | 57.96 | 60.92 | 267.5 | 8655-10559 |
| 268.5 | 49.93 50.18 | 52.73 | 55.43 | 58.25 | 61.22 | 268.5 | 8698-10611 |
| 269.0 | 50.18 | 52.73 | 55.70 | 58.54 | 61.53 | 269.0 | 8741-10665 |
| 269.0 | 50.43 | 53.25 | 55.98 | 58.83 | 61.84 | 269.0 | 8785-10719 |
| 270.0 | 50.08 | 53.52 | 56.26 | 59.13 | 62.15 | 209.5 | 8828-10773 |
| 270.0 | 50.95 | 53.79 | 56.54 | 59.13 | 62.15 | 270.0 | 8871-10826 |
| 210.5 | 51.10 | 00.10 | 00.04 | 00.40 | 02.70 | 210.5 | 007110020 |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 271.0 | 51.44 | 54.06 | 56.82 | 59.72 | 62.77 | 271.0 | 8916-10880 |
| 271.5 | 51.70 | 54.33 | 57.10 | 60.02 | 63.08 | 271.5 | 8961-10934 |
| 272.0 | 51.95 | 54.60 | 57.39 | 60.32 | 63.40 | 272.0 | 9005-10989 |
| 272.5 | 52.21 | 54.87 | 57.68 | 60.62 | 63.72 | 272.5 | 9050-11045 |
| 273.0 | 52.47 | 55.15 | 57.96 | 60.92 | 64.03 | 273.0 | 9095-11099 |
| 273.5 | 52.73 | 55.43 | 58.25 | 61.22 | 64.35 | 273.5 | 9140-11154 |
| 274.0 | 52.99 | 55.70 | 58.54 | 61.53 | 64.67 | 274.0 | 9185-11209 |
| 274.5 | 53.25 | 55.98 | 58.83 | 61.84 | 64.99 | 274.5 | 9230-11265 |
| 275.0 | 53.52 | 56.26 | 59.13 | 62.15 | 65.32 | 275.0 | 9277-11322 |
| 275.5 | 53.79 | 56.54 | 59.43 | 62.46 | 65.65 | 275.5 | 9324-11379 |
| 276.0 | 54.06 | 56.82 | 59.72 | 62.77 | 65.97 | 276.0 | 9370-11435 |
| 276.5 | 54.33 | 57.10 | 60.02 | 63.08 | 66.30 | 276.5 | 9417-11492 |
| 277.0 | 54.60 | 57.39 | 60.32 | 63.40 | 66.63 | 277.0 | 9464-11549 |
| 277.5 | 54.87 | 57.68 | 60.62 | 63.72 | 66.96 | 277.5 | 9511-11606 |
| 278.0 | 55.15 | 57.96 | 60.92 | 64.03 | 67.30 | 278.0 | 9559-11665 |
| 278.5 | 55.43 | 58.25 | 61.22 | 64.35 | 67.64 | 278.5 | 9608-11724 |
| 279.0 | 55.70 | 58.54 | 61.53 | 64.67 | 67.97 | 279.0 | 9655-11781 |
| 279.5 | 55.98 | 58.83 | 61.84 | 64.99 | 68.31 | 279.5 | 9703-11840 |
| 280.0 | 56.26 | 59.13 | 62.15 | 65.32 | 68.65 | 280.0 | 9752-11899 |
| 280.5 | 56.54 | 59.43 | 62.46 | 65.65 | 68.99 | 280.5 | 9800-11958 |
| 281.0 | 56.82 | 59.72 | 62.77 | 65.97 | 69.34 | 281.0 | 9849-12019 |
| 281.5 | 57.10 | 60.02 | 63.08 | 66.30 | 69.69 | 281.5 | 9897-12080 |
| 282.0 | 57.39 | 60.32 | 63.40 | 66.63 | 70.03 | 282.0 | 9948-12139 |
| 282.5 | 57.68 | 60.62 | 63.72 | 66.96 | 70.38 | 282.5 | 9998-12199 |
| 283.0 | 57.96 | 60.92 | 64.03 | 67.30 | 70.73 | 283.0 | 10046-12260 |
| 283.5 | 58.25 | 61.22 | 64.35 | 67.64 | 71.08 | 283.5 | 10097-12321 |
| 284.0 | 58.54 | 61.53 | 64.67 | 67.97 | 71.44 | 284.0 | 10147-12383 |
| 284.5 | 58.83 | 61.84 | 64.99 | 68.31 | 71.80 | 284.5 | 10197-12445 |
| 285.0 | 59.13 | 62.15 | 65.32 | 68.65 | 72.15 | 285.0 | 10249-12506 |
| 285.5 | 59.43 | 62.46 | 65.65 | 68.99 | 72.51 | 285.5 | 10301-12568 |
| 286.0 | 59.72 | 62.77 | 65.97 | 69.34 | 72.87 | 286.0 | 10351-12631 |
| 286.5 | 60.02 | 63.08 | 66.30 | 69.69 | 73.23 | 286.5 | 10403-12693 |
| 287.0 | 60.32 | 63.40 | 66.63 | 70.03 | 73.60 | 287.0 | 10455-12757 |
| 287.5 288.0 | 60.62 | 63.72 | 66.96 | 70.38 | 73.97 | 287.5 | 10507-12821 |
| 288.5 | 60.92 61.22 | 64.03 64.35 | 67.30 67.64 | 70.73 71.08 | 74.34 74.71 | 288.0 288.5 | 10559-12886 10611-12950 |
| 289.0 | 61.53 | 64.67 | 67.97 | 71.08 | 75.08 | 289.0 | 10665-13014 |
| 289.0 | 61.84 | 64.99 | 68.31 | 71.44 | 75.46 | 289.0 | 10719-13080 |
| 209.0 | 62.15 | 65.32 | 68.65 | 72.15 | 75.83 | 289.5 | 10773-13144 |
| 290.0 | 62.15 | 65.65 | 68.99 | 72.15 | 76.21 | 290.0 | 10826-13210 |
| 290.5 | 62.77 | 65.97 | 69.34 | 72.87 | 76.59 | 290.5 | 10880-13276 |
| 291.5 | 63.08 | 66.30 | 69.69 | 73.23 | 76.97 | 291.5 | 10934-13341 |
| 201.0 | 00.00 | 00.00 | 00.00 | 10.20 | 10.01 | 231.5 | |

| Salary | | | | | | Salary | Approximate |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| Range | Step | Step | Step | Step | Step | Range | Monthly |
| Number | 1 | 2 | 3 | 4 | 5 | Number | Equivalent |
| 292.0 | 63.40 | 66.63 | 70.03 | 73.60 | 77.36 | 292.0 | 10989-13409 |
| 292.5 | 63.72 | 66.96 | 70.38 | 73.97 | 77.75 | 292.5 | 11045-13477 |
| 293.0 | 64.03 | 67.30 | 70.73 | 74.34 | 78.13 | 293.0 | 11099-13543 |
| 293.5 | 64.35 | 67.64 | 71.08 | 74.71 | 78.52 | 293.5 | 11154-13610 |
| 294.0 | 64.67 | 67.97 | 71.44 | 75.08 | 78.91 | 294.0 | 11209-13678 |
| 294.5 | 64.99 | 68.31 | 71.80 | 75.46 | 79.30 | 294.5 | 11265-13745 |
| 295.0 | 65.32 | 68.65 | 72.15 | 75.83 | 79.70 | 295.0 | 11322-13815 |
| 295.5 | 65.65 | 68.99 | 72.51 | 76.21 | 80.10 | 295.5 | 11379-13884 |
| 296.0 | 65.97 | 69.34 | 72.87 | 76.59 | 80.50 | 296.0 | 11435-13953 |
| 296.5 | 66.30 | 69.69 | 73.23 | 76.97 | 80.90 | 296.5 | 11492-14023 |
| 297.0 | 66.63 | 70.03 | 73.60 | 77.36 | 81.31 | 297.0 | 11549-14094 |
| 297.5 | 66.96 | 70.38 | 73.97 | 77.75 | 81.72 | 297.5 | 11606-14165 |
| 298.0 | 67.30 | 70.73 | 74.34 | 78.13 | 82.12 | 298.0 | 11665-14234 |
| 298.5 | 67.64 | 71.08 | 74.71 | 78.52 | 82.53 | 298.5 | 11724-14305 |
| 299.0 | 67.97 | 71.44 | 75.08 | 78.91 | 82.94 | 299.0 | 11781-14376 |
| 299.5 | 68.31 | 71.80 | 75.46 | 79.30 | 83.35 | 299.5 | 11840-14447 |
| 300.0 | 68.65 | 72.15 | 75.83 | 79.70 | 83.77 | 300.0 | 11899-14520 |
| 300.5 | 68.99 | 72.51 | 76.21 | 80.10 | 84.19 | 300.5 | 11958-14593 |
| 301.0 | 69.34 | 72.87 | 76.59 | 80.50 | 84.61 | 301.0 | 12019-14666 |
| 301.5 | 69.69 | 73.23 | 76.97 | 80.90 | 85.03 | 301.5 | 12080-14739 |
| 302.0 | 70.03 | 73.60 | 77.36 | 81.31 | 85.46 | 302.0 | 12139-14813 |
| 302.5 | 70.38 | 73.97 | 77.75 | 81.72 | 85.89 | 302.5 | 12199-14888 |
| 303.0 | 70.73 | 74.34 | 78.13 | 82.12 | 86.31 | 303.0 | 12260-14960 |
| 303.5 | 71.08 | 74.71 | 78.52 | 82.53 | 86.74 | 303.5 | 12321-15035 |
| 304.0 | 71.44 | 75.08 | 78.91 | 82.94 | 87.17 | 304.0 | 12383-15109 |
| 304.5 | 71.80 | 75.46 | 79.30 | 83.35 | 87.61 | 304.5 | 12445-15186 |
| 305.0 | 72.15 | 75.83 | 79.70 | 83.77 | 88.04 | 305.0 | 12506-15260 |
| 305.5 | 72.51 | 76.21 | 80.10 | 84.19 | 88.48 | 305.5 | 12568-15337 |
| 306.0 | 72.87 | 76.59 | 80.50 | 84.61 | 88.92 | 306.0 | 12631-15413 |
| 306.5 | 73.23 | 76.97 | 80.90 | 85.03 | 89.36 | 306.5 | 12693-15489 |
| 307.0 | 73.60 | 77.36 | 81.31 | 85.46 | 89.81 | 307.0 | 12757-15567 |
| 307.5 | 73.97 | 77.75 | 81.72 | 85.89 | 90.26 | 307.5 | 12821-15645 |
| 308.0 | 74.34 | 78.13 | 82.12 | 86.31 | 90.71 | 308.0 | 12886-15723 |
| 308.5 | 74.71 | 78.52 | 82.53 | 86.74 | 91.16 | 308.5 | 12950-15801 |
| 309.0 | 75.08 | 78.91 | 82.94 | 87.17 | 91.62 | 309.0 | 13014-15881 |
| 309.5 | 75.46 | 79.30 | 83.35 | 87.61 | 92.08 | 309.5 | 13080-15961 |
| 310.0 310.5 | 75.83 | 79.70 80.10 | 83.77 84.19 | 88.04 88.48 | 92.54 93.00 | 310.0 310.5 | 13144-16040 13210-16120 |
| 311.0 | 76.21 76.59 | 80.10 | 84.61 | 88.92 | 93.00 | 311.0 | 13276-16201 |
| 311.0 | 70.59 | 00.50 | 04.01 | 00.92 | 93.47 | 311.0 | 13270-10201 |

SECTION II - General Employees CLASSES ASSIGNED TO SALARY RANGE NUMBERS The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| below | · | | | | | | | | |
|-------------|---|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|
| | | Effective | 9/6/2021 | Effective | 7/11/2022 | Effective | 7/10/2023 | Effective | 7/6/2024 |
| | | Salary | Approx. | Salary | Approx. | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly | Range | Monthly | Range | Monthly |
| <u>Code</u> | <u>Class Title</u> | Number | Salary | Number | <u>Salary</u> | Number | <u>Salary</u> | Number | Salary |
| C06 | Account Clerk I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| C05 | Account Clerk II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| C04 | Account Clerk III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| B13 | Accountant I | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| B02 | Accountant II | 216.0 | 5155-6294 | 219.0 | 5311-6484 | 220.0 | 5365-6549 | 221.0 | 5418-6614 |
| C85 | Accounting Assistant | 166.0 | 3136-3825 | 169.0 | 3229-3942 | 170.0 | 3262-3981 | 171.0 | 3295-4021 |
| E57 | Accounting Specialist – Treasury Ops | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| E03 | Accounting Technician | 176.0 | 3463-4226 | 179.0 | 3567-4354 | 180.0 | 3604-4397 | 181.0 | 3640-4441 |
| N02 | Ag & Standards Aide | 162.0 | 3013-3676 | 165.0 | 3104-3787 | 166.0 | 3136-3825 | 167.0 | 3167-3864 |
| N04 | Ag & Standards Inspector I | 184.0 | 3749-4576 | 187.0 | 3864-4715 | 188.0 | 3902-4761 | 189.0 | 3942-4808 |
| N03 | Ag & Standards Inspector II | 199.0 | 4354-5311 | 202.0 | 4486-5472 | 203.0 | 4531-5528 | 204.0 | 4576-5583 |
| N05 | Ag & Standards Inspector III | 214.0 | 5054-6169 | 217.0 | 5207-6356 | 218.0 | 5259-6420 | 219.0 | 5311-6484 |
| N33 | Ag Computer Systems Coordinator | 202.0 | 4486-5472 | 205.0 | 4621-5639 | 206.0 | 4668-5696 | 207.0 | 4715-5753 |
| N16 | Ag Research Assistant | 175.0 | 3429-4184 | 178.0 | 3533-4311 | 179.0 | 3567-4354 | 180.0 | 3604-4397 |
| N14 | Animal Control Officer I | 155.0 | 2810-3429 | 158.0 | 2895-3533 | 159.0 | 2924-3567 | 160.0 | 2954-3604 |
| N13 | Animal Control Officer II | 165.0 | 3104-3787 | 168.0 | 3198-3902 | 169.0 | 3229-3942 | 170.0 | 3262-3981 |
| N20 | Animal Control Officer III | 175.0 | 3429-4184 | 178.0 | 3533-4311 | 179.0 | 3567-4354 | 180.0 | 3604-4397 |
| N31 | Animal Services Outreach Coordinator | 174.5 | 3411-4163 | 177.5 | 3515-4288 | 178.5 | 3550-4332 | 179.5 | 3585-4377 |
| N37 | Animal Shelter Technician I*** | 147.5 | 2607-3182 | 148.0 | 2621-3198 | 149.0 | 2647-3229 | 150.0 | 2673-3262 |
| N36 | Animal Shelter Technician II | 155.0 | 2810-3429 | 158.0 | 2895-3533 | 159.0 | 2924-3567 | 160.0 | 2954-3604 |
| B19 | Appraiser I | 183.0 | 3713-4531 | 186.0 | 3825-4668 | 187.0 | 3864-4715 | 188.0 | 3902-4761 |
| B18 | Appraiser II | 198.0 | 4311-5259 | 201.0 | 4441-5418 | 202.0 | 4486-5472 | 203.0 | 4531-5528 |
| B31 | Appraiser III | 212.0 | 4954-6048 | 215.0 | 5105-6231 | 216.0 | 5155-6294 | 217.0 | 5207-6356 |
| E71 E72 | Assessment Specialist I | 152.0 | 2727-3328 | 155.0 | 2810-3429 3104-3787 | 156.0 | 2837-3463 | 157.0 | 2865-3498 |
| | Assessment Specialist II | 162.0 | 3013-3676 | 165.0 | | 166.0 | 3136-3825 | 167.0 | 3167-3864 |
| E73 | Assessment Specialist III | 172.0 | 3328-4061 | 175.0 | 3429-4184 | 176.0 | 3463-4226 | 177.0 | 3498-4267 |
| B17 | Auditor-Appraiser I | 189.0 204.0 | 3942-4808 4576-5583 | 192.0 | 4061-4954 4715-5753 | 193.0 208.0 | 4101-5004 4761-5810 | 194.0 | 4143-5054 |
| B16 B34 | Auditor-Appraiser II Auditor-Appraiser III | 219.0 | 5311-6484 | 207.0 222.0 | 4715-5755 5472-6680 | 208.0 | 5528-6748 | 209.0 224.0 | 4808-5869 5583-6815 |
| D34 | | 219.0 | 5511-0464 | 222.0 | 5472-0080 | 223.0 | 5526-0746 | 224.0 | 2202-0012 |
| P78 | Behavioral Health Services Assistant I | 150.5 | 2687-3278 | 153.5 | 2768-3378 | 154.5 | 2796-3411 | 155.5 | 2824-3446 |
| P79 | Behavioral Health Services Assistant I | 160.5 | 2969-3621 | 163.5 | 3058-3732 | 164.5 | 3089-3768 | 165.5 | 3120-3806 |
| E05 | Building & Planning Aide I | 155.5 | 2824-3446 | 158.5 | 2909-3550 | 159.5 | 2938-3585 | 160.5 | 2969-3621 |
| E05 | Building & Planning Aide I | 174.5 | 3411-4163 | 158.5 | 3515-4288 | 178.5 | 3550-4332 | 179.5 | 3585-4377 |
| N07 | Building Inspector I | 191.5 | 4042-4930 | 194.5 | 4163-5080 | 195.5 | 4205-5131 | 196.5 | 4247-5181 |
| N07 N17 | Building Inspector II | 201.5 | 4463-5446 | 204.5 | 4599-5611 | 205.5 | 4644-5666 | 206.5 | 4690-5723 |
| N08 | Building Inspector III | 201.5 | 4930-6016 | 214.5 | 5080-6200 | 205.5 | 5131-6263 | 216.5 | 5181-6325 |
| N08 | Building Inspector IV | 221.5 | 5446-6647 | 214.5 | 5611-6850 | 215.5 | 5666-6918 | 216.5 | 5723-6987 |
| B90 | Business Applications Specialist | 218.0 | 5259-6420 | 224.5 | 5418-6614 | 223.5 | 5472-6680 | 223.0 | 5528-6748 |
| 690 | business Applications specialist | 210.0 | 5255-0420 | 221.0 | 5418-0014 | 222.0 | 5472-0080 | 223.0 | 5526-0748 |
| E22 | Cadastral G.I.S. Technician I | 178.0 | 3533-4311 | 181.0 | 3640-4441 | 182.0 | 3676-4486 | 183.0 | 3713-4531 |
| E28 | Cadastral G.I.S. Technician II | 188.0 | 3902-4761 | 191.0 | 4021-4905 | 192.0 | 4061-4954 | 193.0 | 4101-5004 |
| E29 | Cadastral G.I.S. Technician III | 203.0 | 4531-5528 | 206.0 | 4668-5696 | 207.0 | 4715-5753 | 208.0 | 4761-5810 |
| P94 | Case Review Officer | 225.0 | 5639-6883 | 228.0 | 5810-7093 | 229.0 | 5869-7164 | 230.0 | 5928-7235 |
| C30 | Central Services Operator I*** | 147.5 | 2607-3182 | 149.5 | 2661-3245 | 150.5 | 2687-3278 | 151.5 | 2713-3312 |
| C31 | Central Services Operator II | 156.5 | 2851-3481 | 159.5 | 2938-3585 | 160.5 | 2969-3621 | 161.5 | 2999-3659 |
| H47 | CHI Case Manager | 166.5 | 3151-3845 | 169.5 | 3245-3961 | 170.5 | 3278-4001 | 171.5 | 3312-4042 |
| 107 | Child Health Counselor | 161.0 | 2983-3640 | 164.0 | 3073-3749 | 165.0 | 3104-3787 | 166.0 | 3136-3825 |
| P47 | Child Support Assistant | 154.5 | 2796-3411 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| P45 | Child Support Specialist I | 159.5 | 2938-3585 | 162.5 | 3028-3695 | 163.5 | 3058-3732 | 164.5 | 3089-3768 |
| P27 | Child Support Specialist II | 169.5 | 3245-3961 | 172.5 | 3345-4082 | 173.5 | 3378-4122 | 174.5 | 3411-4163 |
| P26 | Child Support Specialist III | 179.5 | 3585-4377 | 182.5 | 3695-4508 | 183.5 | 3732-4553 | 184.5 | 3768-4599 |
| C48 | Children's Medical Services Worker | 161.0 | 2983-3640 | 164.0 | 3073-3749 | 165.0 | 3104-3787 | 166.0 | 3136-3825 |
| C72 | Clerk-Recorder Specialist I | 149.5 | 2661-3245 | 152.5 | 2740-3345 | 153.5 | 2768-3378 | 154.5 | 2796-3411 |
| C71 | Clerk-Recorder Specialist I | 159.5 | 2938-3585 | 162.5 | 3028-3695 | 163.5 | 3058-3732 | 164.5 | 3089-3768 |
| C70 | Clerk-Recorder Specialist III | 169.5 | 3245-3961 | 172.5 | 3345-4082 | 173.5 | 3378-4122 | 174.5 | 3411-4163 |
| H25 | Clinical Laboratory Technologist | 200.5 | 4420-5391 | 203.5 | 4553-5555 | 204.5 | 4599-5611 | 205.5 | 4644-5666 |
| E45 | Code Compliance Specialist I | 191.5 | 4042-4930 | 194.5 | 4163-5080 | 195.5 | 4205-5131 | 196.5 | 4247-5181 |
| E44 | Code Compliance Specialist I | 201.5 | 4463-5446 | 204.5 | 4599-5611 | 205.5 | 4644-5666 | 206.5 | 4690-5723 |
| E41 | Code Compliance Specialist III | 211.5 | 4930-6016 | 214.5 | 5080-6200 | 205.5 | 5131-6263 | 216.5 | 5181-6325 |
| C65 | Collections Assistant | 166.0 | 3136-3825 | 169.0 | 3229-3942 | 170.0 | 3262-3981 | 171.0 | 3295-4021 |
| C61 | Collector-Tax | 176.0 | 3463-4226 | 179.0 | 3567-4354 | 180.0 | 3604-4397 | 181.0 | 3640-4441 |
| 101 | Community Health Aide I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| 101 | Community Health Aide II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| 102 | Community Health Aide III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| E67 | Community Outreach Specialist | 189.5 | 3961-4833 | 192.5 | 4082-4978 | 193.5 | 4122-5028 | 194.5 | 4163-5080 |
| B80 | Computer Forensics Specialist I | 198.0 | 4311-5259 | 201.0 | 4441-5418 | 202.0 | 4486-5472 | 203.0 | 4531-5528 |
| B79 | Computer Forensics Specialist II | 213.0 | 5004-6108 | 216.0 | 5155-6294 | 217.0 | 5207-6356 | 218.0 | 5259-6420 |
| B60 | Computer Support Technician I | 189.0 | 3942-4808 | 192.0 | 4061-4954 | 193.0 | 4101-5004 | 194.0 | 4143-5054 |
| B59 | Computer Support Technician II | 199.0 | 4354-5311 | 202.0 | 4486-5472 | 203.0 | 4531-5528 | 204.0 | 4576-5583 |
| | | | | | | | | | |

SECTION II - General Employees CLASSES ASSIGNED TO SALARY RANGE NUMBERS The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| belov | V. | | | | | | | | |
|-------------|-------------------------------------|---------------|---------------|---------------|---------------|--------|---------------|---------------|---------------|
| | | Effective | 9/6/2021 | Effective | | | 7/10/2023 | Effective | 7/6/2024 |
| | | Salary | Approx. | Salary | Approx. | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly | Range | Monthly | Range | Monthly |
| <u>Code</u> | | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> | Number | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| H06 | County Health Nurse I | 211.0 | 4905-5987 | 214.0 | 5054-6169 | 215.0 | 5105-6231 | 216.0 | 5155-6294 |
| H05 | County Health Nurse II | 221.0 | 5418-6614 | 224.0 | 5583-6815 | 225.0 | 5639-6883 | 226.0 | 5696-6952 |
| E13 | County Surveyor | 237.0 | 6356-7757 | 240.0 | 6549-7992 | 241.0 | 6614-8072 | 242.0 | 6680-8154 |
| B94 | Crime Data Analyst | 218.0 | 5259-6420 | 221.0 | 5418-6614 | 222.0 | 5472-6680 | 223.0 | 5528-6748 |
| B88 | Database Administrator | 251.5 | 7344-8961 | 254.5 | 7568-9230 | 255.5 | 7642-9324 | 256.5 | 7719-9417 |
| B93 | Database Analyst I | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| B92 | Database Analyst II | 227.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| B91 | Database Analyst III | 237.5 | 6387-7795 | 240.5 | 6581-8032 | 241.5 | 6647-8112 | 242.5 | 6713-8195 |
| P40 | Deputy Public Guardian | 191.0 | 4021-4905 | 194.0 | 4143-5054 | 195.0 | 4184-5105 | 196.0 | 4226-5155 |
| M26 | Deputy Sheriff Cadet | 183.0 | 3713-4531 | 186.0 | 3825-4668 | 187.0 | 3864-4715 | 188.0 | 3902-4761 |
| H28 | Dietitian | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| C26 | Elections Specialist I | 153.0 | 2754-3361 | 156.0 | 2837-3463 | 157.0 | 2865-3498 | 158.0 | 2895-3533 |
| C25 | Elections Specialist II | 163.0 | 3042-3713 | 166.0 | 3136-3825 | 167.0 | 3167-3864 | 168.0 | 3198-3902 |
| C24 | Elections Specialist III | 173.0 | 3361-4101 | 176.0 | 3463-4226 | 177.0 | 3498-4267 | 178.0 | 3533-4311 |
| P16 | Eligibility Worker I | 159.0 | 2924-3567 | 162.0 | 3013-3676 | 163.0 | 3042-3713 | 164.0 | 3073-3749 |
| P17 | Eligibility Worker II | 169.0 | 3229-3942 | 172.0 | 3328-4061 | 173.0 | 3361-4101 | 174.0 | 3394-4143 |
| P32 | Eligibility Worker III | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| E38 | Emergency Dispatcher I | 174.0 | 3394-4143 | 177.0 | 3498-4267 | 178.0 | 3533-4311 | 179.0 | 3567-4354 |
| E37 | Emergency Dispatcher II | 184.0 | 3749-4576 | 187.0 | 3864-4715 | 188.0 | 3902-4761 | 189.0 | 3942-4808 |
| C99 | Emergency Services Specialist | 159.0 | 2924-3567 | 162.0 | 3013-3676 | 163.0 | 3042-3713 | 164.0 | 3073-3749 |
| P65 | Employment & Training Technician I | 170.0 | 3262-3981 | 173.0 | 3361-4101 | 174.0 | 3394-4143 | 175.0 | 3429-4184 |
| P22 | Employment & Training Technician II | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| P07 | Employment & Training Worker I | 170.0 | 3262-3981 | 173.0 | 3361-4101 | 174.0 | 3394-4143 | 175.0 | 3429-4184 |
| P08 | Employment & Training Worker II | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| P09 | Employment & Training Worker III | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| E08 | Engineer I (Civil) | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| E08 | Engineer II (Civil) | 212.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| E10 | Engineer III (Civil) | 237.5 | 6387-7795 | 230.5 | 6581-8032 | 231.5 | 6647-8112 | 232.5 | 6713-8195 |
| E10 | | 184.5 | 3768-4599 | | 3883-4739 | 188.5 | 3921-4786 | 189.5 | |
| | Engineering Technician I | | | 187.5 | | | | | 3961-4833 |
| E18 | Engineering Technician II | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| N12 | Environmental Health Officer I | 191.0 | 4021-4905 | 194.0 | 4143-5054 | 195.0 | 4184-5105 | 196.0 | 4226-5155 |
| N11 | Environmental Health Officer II | 201.0 | 4441-5418 | 204.0 | 4576-5583 | 205.0 | 4621-5639 | 206.0 | 4668-5696 |
| N19 | Environmental Health Officer III | 211.0 | 4905-5987 | 214.0 | 5054-6169 | 215.0 | 5105-6231 | 216.0 | 5155-6294 |
| N10 | Environmental Health Officer IV | 221.0 | 5418-6614 | 224.0 | 5583-6815 | 225.0 | 5639-6883 | 226.0 | 5696-6952 |
| M24 | Evidence Technician | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| P56 | Family Resource Assistant | 157.0 | 2865-3498 | 160.0 | 2954-3604 | 161.0 | 2983-3640 | 162.0 | 3013-3676 |
| P57 | Family Resource Coordinator | 177.0 | 3498-4267 | 180.0 | 3604-4397 | 181.0 | 3640-4441 | 182.0 | 3676-4486 |
| E62 | Finance Specialist | 189.0 | 3942-4808 | 192.0 | 4061-4954 | 193.0 | 4101-5004 | 194.0 | 4143-5054 |
| M48 | Fingerprint Technician I | 169.0 | 3229-3942 | 172.0 | 3328-4061 | 173.0 | 3361-4101 | 174.0 | 3394-4143 |
| M47 | Fingerprint Technician II | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| K25 | Fire Equipment Supply Specialist | 185.0 | 3787-4621 | 188.0 | 3902-4761 | 189.0 | 3942-4808 | 190.0 | 3981-4857 |
| K26 | Fire Equipment Supply Trainee | 165.0 | 3104-3787 | 168.0 | 3198-3902 | 169.0 | 3229-3942 | 170.0 | 3262-3981 |
| E47 | First 5 Resource Specialist | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 171.0 | 3295-4021 | 172.0 | 3328-4061 |
| E31 | Fiscal Specialist I | 186.0 | 3825-4668 | 189.0 | 3942-4808 | 190.0 | 3981-4857 | 191.0 | 4021-4905 |
| E27 | Fiscal Specialist II | 196.0 | 4226-5155 | 199.0 | 4354-5311 | 200.0 | 4397-5365 | 201.0 | 4441-5418 |
| E26 | Fiscal Specialist III | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| S05 | Fleet Service Attendant | 147.5 | 2607-3182 | 150.5 | 2687-3278 | 151.5 | 2713-3312 | 152.5 | 2740-3345 |
| 305 | | 147.5 | 2007-5182 | 150.5 | 2007-3278 | 151.5 | 2713-3312 | 132.5 | 2740-3343 |
| E64 | G.I.S. Specialist I | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 191.0 | 4021-4905 | 192.0 | 4061-4954 |
| E63 | G.I.S. Specialist II | 203.0 | 4531-5528 | 206.0 | 4668-5696 | 207.0 | 4715-5753 | 208.0 | 4761-5810 |
| H15 | Health Educator | 193.0 | 4101-5004 | 196.0 | 4226-5155 | 197.0 | 4267-5207 | 198.0 | 4311-5259 |
| C53 | Investigative Assistant | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| | - | | | | | | | | |
| K21 | Jail Cook | 160.5 | 2969-3621 | 163.5 | 3058-3732 | 164.5 | 3089-3768 | 165.5 | 3120-3806 |
| C86 | Juvenile Center Support Clerk* | 154.0 | 2782-3394 | 157.0 | 2865-3498 | 158.0 | 2895-3533 | 159.0 | 2924-3567 |
| P35 | Juvenile Corrections Officer I* | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| P36 | Juvenile Corrections Officer II* | 189.0 | 3942-4808 | 192.0 | 4061-4954 | 193.0 | 4101-5004 | 194.0 | 4143-5054 |
| P39 | Juvenile Corrections Officer III* | 199.0 | 4354-5311 | 202.0 | 4486-5472 | 203.0 | 4531-5528 | 204.0 | 4576-5583 |
| N00 | Kennelworker*** | 147.5 | 2607-3182 | 148.0 | 2621-3198 | 149.0 | 2647-3229 | 150.0 | 2673-3262 |
| 103 | Laboratory Assistant I*** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.0 | 2621-3198 | 149.0 | 2647-3229 |
| 110 | Laboratory Assistant II | 154.0 | 2782-3394 | 157.0 | 2865-3498 | 158.0 | 2895-3533 | 159.0 | 2924-3567 |
| 111 | Laboratory Assistant III | 164.0 | 3073-3749 | 167.0 | 3167-3864 | 168.0 | 3198-3902 | 169.0 | 3229-3942 |
| | | 0 | | | | | | | ,, U, I |
| | | | | | | | | | |

SECTION II - <u>General Employees</u> CLASSES ASSIGNED TO SALARY RANGE NUMBERS The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| below | | | | | | | | | |
|------------|---|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|
| | | Effective | 9/6/2021 | Effective | 7/11/2022 | Effective | 7/10/2023 | Effective | 7/6/2024 |
| | | Salary | Approx. | Salary | Approx. | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly | Range | Monthly | Range | Monthly |
| Code | <u>Class Title</u> | Number | Salary | Number | Salary | Number | Salary | Number | Salary |
| B48 | Law Librarian/Small Claims Advisor | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 171.0 | 3295-4021 | 172.0 | 3328-4061 |
| C57 | Legal Clerk I*** Legal Clerk II | 147.5 | 2607-3182 | 150.0 | 2673-3262 | 151.0 | 2699-3295 | 152.0 | 2727-3328 |
| C58 C59 | Legal Clerk III | 157.0 162.0 | 2865-3498 3013-3676 | 160.0 165.0 | 2954-3604 3104-3787 | 161.0 166.0 | 2983-3640 3136-3825 | 162.0 167.0 | 3013-3676 3167-3864 |
| C50 | Legal Secretary | 162.0 | 3167-3864 | 170.0 | 3262-3981 | 171.0 | 3295-4021 | 172.0 | 3328-4061 |
| B21 | Librarian I | 192.0 | 4061-4954 | 195.0 | 4184-5105 | 196.0 | 4226-5155 | 197.0 | 4267-5207 |
| B20 | Librarian II | 202.0 | 4486-5472 | 205.0 | 4621-5639 | 206.0 | 4668-5696 | 207.0 | 4715-5753 |
| B24 | Librarian III | 212.0 | 4954-6048 | 215.0 | 5105-6231 | 216.0 | 5155-6294 | 217.0 | 5207-6356 |
| B36 | Library Assistant I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| B37 | Library Assistant II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| B38 | Library Assistant III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| B65 | Library Technology Specialist I | 189.0 | 3942-4808 | 192.0 | 4061-4954 | 193.0 | 4101-5004 | 194.0 | 4143-5054 |
| B61 | Library Technology Specialist II | 199.0 | 4354-5311 | 202.0 | 4486-5472 | 203.0 | 4531-5528 | 204.0 | 4576-5583 |
| P79 | Licensed Clinical Social Worker | 230.0 | 5928-7235 | 233.0 | 6108-7455 | 234.0 | 6169-7530 | 235.0 | 6231-7604 |
| P93 | Licensed Mental Health Clinician | 230.0 | 5928-7235 | 233.0 | 6108-7455 | 234.0 | 6169-7530 | 235.0 | 6231-7604 |
| H49 | Licensed Vocational Nurse I | 181.0 | 3640-4441 | 184.0 | 3749-4576 | 185.0 | 3787-4621 | 186.0 | 3825-4668 |
| H48 | Licensed Vocational Nurse II | 191.0 | 4021-4905 | 194.0 | 4143-5054 | 195.0 | 4184-5105 | 196.0 | 4226-5155 |
| | | | | | | | | | |
| H36 | Medical Assistant I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| H31 | Medical Assistant II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| C98 | Medical Billing Clerk I | 156.5 | 2851-3481 | 159.5 | 2938-3585 | 160.5 | 2969-3621 | 161.5 | 2999-3659 |
| C97 | Medical Billing Clerk II | 166.5 | 3151-3845 | 169.5 | 3245-3961 | 170.5 | 3278-4001 | 171.5 | 3312-4042 |
| H22 | Microbiologist | 229.0 | 5869-7164 | 232.0 | 6048-7381 | 233.0 | 6108-7455 | 234.0 | 6169-7530 |
| H19 | Microbiologist Trainee | 211.0 | 4905-5987 | 214.0 | 5054-6169 | 215.0 | 5105-6231 | 216.0 | 5155-6294 |
| | | | | | | | | | |
| B53 | Network Analyst I | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| B54 | Network Analyst II | 227.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| B52 | Network Analyst III | 237.5 | 6387-7795 | 240.5 | 6581-8032 | 241.5 | 6647-8112 | 242.5 | 6713-8195 |
| H42 | Nutrition Educator | 186.0 | 3825-4668 | 189.0 | 3942-4808 | 190.0 | 3981-4857 | 191.0 | 4021-4905 |
| 1120 | Occupational Therapist | 227.0 | COFC 7757 | 240.0 | 65 40 7002 | 244.0 | 6644 0072 | 242.0 | 6600 0454 |
| H38 | Occupational Therapist | 237.0 | 6356-7757 | 240.0 | 6549-7992 | 241.0 | 6614-8072 | 242.0 | 6680-8154 |
| C10 | Office Assistant I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| C09 | Office Assistant II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| C08 | Office Assistant III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| B27 | Office Systems Analyst I | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| B28 | Office Systems Analyst II | 227.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| B23 | Office Systems Analyst III | 237.5 | 6387-7795 | 240.5 | 6581-8032 | 241.5 | 6647-8112 | 242.5 | 6713-8195 |
| C64 | Paralegal | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| P73 | Peer Support Specialist** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| E39 | Permit Technician I | 171.5 | 3312-4042 | 174.5 | 3411-4163 | 175.5 | 3446-4205 | 176.5 | 3481-4247 |
| E40 | Permit Technician II | 181.5 | 3659-4463 | 184.5 | 3768-4599 | 185.5 | 3806-4644 | 186.5 | 3845-4690 |
| E46 | Permit Technician III | 191.5 | 4042-4930 | 194.5 | 4163-5080 | 195.5 | 4205-5131 | 196.5 | 4247-5181 |
| H40 | Physical Therapist | 237.0 | 6356-7757 | 240.0 | 6549-7992 | 241.0 | 6614-8072 | 242.0 | 6680-8154 |
| E04 | Planner I | 193.5 | 4122-5028 | 196.5 | 4247-5181 | 197.5 | 4288-5233 | 198.5 | 4332-5285 |
| E16 | Planner II | 208.5 | 4786-5840 | 211.5 | 4930-6016 | 212.5 | 4978-6077 | 213.5 | 5028-6139 |
| E21 | Planner III | 218.5 | 5285-6453 | 221.5 | 5446-6647 | 222.5 | 5500-6713 | 223.5 | 5555-6781 |
| B55 | Prevention Coordinator, Beh. or Public Health | 205.0 | 4621-5639 | 208.0 | 4761-5810 | 209.0 | 4808-5869 | 210.0 | 4857-5928 |
| P31 | Probation Technician | 173.0 | 3361-4101 | 176.0 | 3463-4226 | 177.0 | 3498-4267 | 178.0 | 3533-4311 |
| P30 | Process Server | 153.0 | 2754-3361 | 156.0 | 2837-3463 | 157.0 | 2865-3498 | 158.0 | 2895-3533 |
| B06 | Programmer Analyst I | 212.5 | 4978-6077 | 215.5 | 5131-6263 | 216.5 | 5181-6325 | 217.5 | 5233-6387 |
| B05 | Programmer Analyst II | 227.5 | 5782-7056 | 230.5 | 5957-7271 | 231.5 | 6016-7344 | 232.5 | 6077-7417 |
| B11 | Programmer Analyst III | 237.5 | 6387-7795 | 240.5 | 6581-8032 | 241.5 | 6647-8112 | 242.5 | 6713-8195 |
| P59 | Psychiatric Technician I | 170.5 | 3278-4001 | 173.5 | 3378-4122 | 174.5 | 3411-4163 | 175.5 | 3446-4205 |
| P58 | Psychiatric Technician II | 180.5 | 3621-4420 | 183.5 | 3732-4553 | 184.5 | 3768-4599 | 185.5 | 3806-4644 |
| E32 | Public Guardian Accounting Technician | 176.0 | 3463-4226 | 179.0 | 3567-4354 | 180.0 | 3604-4397 | 181.0 | 3640-4441 |
| C87 | Public Guardian/Vet Svcs Case Wkr | 158.5 | 2909-3550 | 161.5 | 2999-3659 | 162.5 | 3028-3695 | 163.5 | 3058-3732 |
| P90 | Public Health Emergency Planner | 213.0 | 5004-6108 | 216.0 | 5155-6294 | 217.0 | 5207-6356 | 218.0 | 5259-6420 |
| H02 | Public Health Nurse I | 226.0 | 5696-6952 | 229.0 | 5869-7164 | 230.0 | 5928-7235 | 231.0 | 5987-7308 |
| H01 | Public Health Nurse II | 236.0 | 6294-7680 | 239.0 | 6484-7913 | 240.0 | 6549-7992 | 241.0 | 6614-8072 |
| E55 | Purchasing Assistant | 166.0 | 3136-3825 | 169.0 | 3229-3942 | 170.0 | 3262-3981 | 171.0 | 3295-4021 |
| E68 | Quality Assurance Specialist | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 191.0 | 4021-4905 | 192.0 | 4061-4954 |
| B95 | Radio Communications Programmer | 238.5 | 6453-7875 | 241.5 | 6647-8112 | 242.5 | 6713-8195 | 243.5 | 6781-8277 |
| P88 | Recovery Support Coordinator I, Behavioral or | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| 100 | Public Health | 100.0 | 500 | 105.0 | 5,12,4221 | 104.0 | 5,454570 | 105.0 | 5707 4021 |
| P87 | Recovery Support Coordinator II, Behavioral or | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| 107 | Public Health | 190.0 | 3301-4031 | 193.0 | 7101-2004 | 194.0 | 4143-3034 | 199.0 | +10+-0100 |
| P86 | Recovery Support Coordinator III, Behavioral or | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| 100 | | 200.0 | | 203.0 | -221-2220 | 204.0 | 20CC-01CF | 203.0 | -1021-2022 |
| | Public Health | | 12 | | | | | | |

SECTION II - General Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| below | | Effective Salary Range | 9/6/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly | Effective Salary Range | Approx. Monthly | Effective Salary Range | 7/6/2024 Approx. Monthly |
|------------|---|------------------------------|--------------------------------|------------------------------|---------------------------------|------------------------------|------------------------|------------------------------|--------------------------------|
| Code | | Number | Salary | Number | Salary | Number | Salary | Number | Salary |
| H27 | Registered Dietitian | 221.0 174.5 | 5418-6614 3411-4163 | 224.0 177.5 | 5583-6815 3515-4288 | 225.0 178.5 | 5639-6883 3550-4332 | 226.0 | 5696-6952 3585-4377 |
| N32 E52 | Registered Veterinary Technician | 218.0 | 5259-6420 | 221.0 | 5418-6614 | 222.0 | 5472-6680 | 179.5 223.0 | 5528-6748 |
| EDZ | Right of Way Agent | 218.0 | 5259-0420 | 221.0 | 5416-0014 | 222.0 | 5472-0080 | 225.0 | 5526-0746 |
| M30 | Security Officer | 148.5 | 2635-3214 | 151.5 | 2713-3312 | 152.5 | 2740-3345 | 153.5 | 2768-3378 |
| P63 | Senior Employment & Training Technician | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| H16 | Senior Health Educator | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| B51 | Senior Network Analyst | 247.5 | 7056-8613 | 250.5 | 7271-8871 | 251.5 | 7344-8961 | 252.5 | 7417-9050 |
| B14 | Senior Office Systems Analyst | 247.5 | 7056-8613 | 250.5 | 7271-8871 | 251.5 | 7344-8961 | 252.5 | 7417-9050 |
| E34 | Senior Planner | 233.0 | 6108-7455 | 236.0 | 6294-7680 | 237.0 | 6356-7757 | 238.0 | 6420-7835 |
| B04 | Senior Programmer Analyst | 248.5 | 7127-8698 | 251.5 | 7344-8961 | 252.5 | 7417-9050 | 253.5 | 7493-9140 |
| P52 | Senior Social Service Worker | 205.0 | 4621-5639 | 208.0 | 4761-5810 | 209.0 | 4808-5869 | 210.0 | 4857-5928 |
| P23 | Senior Veterans Service Rep | 180.5 | 3621-4420 | 183.5 | 3732-4553 | 184.5 | 3768-4599 | 185.5 | 3806-4644 |
| C13 | Sheriff Records Clerk I | 160.0 | 2954-3604 | 163.0 | 3042-3713 | 164.0 | 3073-3749 | 165.0 | 3104-3787 |
| C14 | Sheriff Records Clerk II | 170.0 | 3262-3981 | 173.0 | 3361-4101 | 174.0 | 3394-4143 | 175.0 | 3429-4184 |
| C16 | Sheriff Records Clerk III | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| M45 | Sheriff's Investigative Assistant | 179.0 | 3567-4354 | 182.0 | 3676-4486 | 183.0 | 3713-4531 | 184.0 | 3749-4576 |
| P81 | Social Service Practitioner - CPS | 220.0 | 5365-6549 | 223.0 | 5528-6748 | 224.0 | 5583-6815 | 225.0 | 5639-6883 |
| P14 | Social Service Worker I | 180.0 | 3604-4397 | 183.0 | 3713-4531 | 184.0 | 3749-4576 | 185.0 | 3787-4621 |
| P13 | Social Service Worker II | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| P12 | Social Service Worker III | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| P84 | Social Service Worker I - CPS | 190.0 | 3981-4857 | 193.0 | 4101-5004 | 194.0 | 4143-5054 | 195.0 | 4184-5105 |
| P83 | Social Service Worker II - CPS | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| P82 | Social Service Worker III - CPS | 210.0 | 4857-5928 | 213.0 | 5004-6108 | 214.0 | 5054-6169 | 215.0 | 5105-6231 |
| P76 | Social Services Assistant I | 150.5 | 2687-3278 | 153.5 | 2768-3378 | 154.5 | 2796-3411 | 155.5 | 2824-3446 |
| P75 | Social Services Assistant II | 160.5 | 2969-3621 | 163.5 | 3058-3732 | 164.5 | 3089-3768 | 165.5 | 3120-3806 |
| H55 | Staff Nurse | 211.0 | 4905-5987 | 214.0 | 5054-6169 | 215.0 | 5105-6231 | 216.0 | 5155-6294 |
| C100 | Staff Support Specialist I | 178.0 | 3533-4311 | 181.0 | 3640-4441 | 182.0 | 3676-4486 | 183.0 | 3713-4531 |
| C101 | Staff Support Specialist II | 188.0 | 3902-4761 | 191.0 | 4021-4905 | 192.0 | 4061-4954 | 193.0 | 4101-5004 |
| C07 | Support Services Specialist | 181.0 | 3640-4441 | 184.0 | 3749-4576 | 185.0 | 3787-4621 | 186.0 | 3825-4668 |
| B68 | System Support Specialist | 181.0 | 3640-4441 | 184.0 | 3749-4576 | 185.0 | 3787-4621 | 186.0 | 3825-4668 |
| P92 | Unlicensed Mental Health Clinician | 220.0 | 5365-6549 | 223.0 | 5528-6748 | 224.0 | 5583-6815 | 225.0 | 5639-6883 |
| P24 | Veterans' Service Representative I | 160.5 | 2969-3621 | 163.5 | 3058-3732 | 164.5 | 3089-3768 | 165.5 | 3120-3806 |
| P25 | Veterans' Service Representative II | 170.5 | 3278-4001 | 173.5 | 3378-4122 | 174.5 | 3411-4163 | 175.5 | 3446-4205 |
| P21 | Victim/Witness Advocate I | 158.0 | 2895-3533 | 161.0 | 2983-3640 | 162.0 | 3013-3676 | 163.0 | 3042-3713 |
| P19 | Victim/Witness Advocate II | 168.0 | 3198-3902 | 171.0 | 3295-4021 | 172.0 | 3328-4061 | 173.0 | 3361-4101 |
| P51 | Victim/Witness Advocate III | 178.0 | 3533-4311 | 181.0 | 3640-4441 | 182.0 | 3676-4486 | 183.0 | 3713-4531 |
| 131 | | 1,010 | 5555 1511 | 101.0 | 5010 1112 | 10110 | 5070 1100 | 10010 | 5715 1551 |
| P38 | Welfare Fraud Investigator I | 194.0 | 4143-5054 | 197.0 | 4267-5207 | 198.0 | 4311-5259 | 199.0 | 4354-5311 |
| P37 | Welfare Fraud Investigator II | 204.0 | 4576-5583 | 207.0 | 4715-5753 | 208.0 | 4761-5810 | 209.0 | 4808-5869 |
| P33 | Welfare Fraud Investigator III | 209.0 | 4808-5869 | 212.0 | 4954-6048 | 213.0 | 5004-6108 | 214.0 | 5054-6169 |
| H52 | WIC Breastfeeding Coordinator | 186.0 | 3825-4668 | 189.0 | 3942-4808 | 190.0 | 3981-4857 | 191.0 | 4021-4905 |
| 1122 | WIC Nutrition Assistant I** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 148.5 | 2635-3214 | 149.5 | 2661-3245 |
| 1121 | WIC Nutrition Assistant II** | 157.5 | 2879-3515 | 157.5 | 2879-3515 | 158.5 | 2909-3550 | 159.5 | 2938-3585 |
| 1120 | WIC Nutrition Assistant III** | 167.5 | 3182-3883 | 167.5 | 3182-3883 | 168.5 | 3214-3921 | 169.5 | 3245-3961 |
| | | | | | | | | | |

*Effective October 18, 2021 - approved by the Board of Supervisors (BOS) on October 26, 2021

Juvenile Center Support Clerk - adjusted salary range upward from range 148.0 to 154.0 (\$2,782-\$3,394) Juvenile Corrections Officer I - adjusted salary range upward from range 173.0 to 179.0 (\$3,567-\$4,354) Juvenile Corrections Officer II - adjusted salary range upward from range 183.0 to 189.0 (\$3,942-\$4,808) Juvenile Corrections Officer III - adjusted salary range upward from range 193.0 to 199.0 (\$4,354-\$5,311)

**Effective July 11, 2022 - approved by the Board of Supervisors (BOS) September 14, 2021

Positions will not receive a range increase

Effective 11/16/2021 - approved by the Board of Supervisors (BOS) for FY21/22 Victim/Witness Advocate III: New classification with salary set at Range 178.0 (\$3,533-\$4,311)

Effective 11/29/2021 - approved by the Board of Supervisors (BOS) on 12/7/2021

Reclassifications of Department Specialist I/II/III to Office Assistant I/II/III Department Specialist classification is inactive and deleted from the Salary Resolution

***Effective 12/27/2021 - approved by the Board of Supervisors (BOS) on 1/4/2022

Animal Services Technician I: Increase salary from range 145.0 to range 147.5 (\$2,607-\$3,182) Central Services Operator I: Increase salary from range 146.5 to range 147.5 (\$2,607-\$3,182) Kennelworker: Increase salary from range 145.0 to range 147.5 (\$2,607-\$3,182) Laboratory Assistrant I: Increase salary from range 144.0 to range 147.5 (\$2,607-\$3,182) Legal Clerk I: Increase salary from range 147.0 to range 147.5 (\$2,607-\$3,182)

SECTION II - Blue Collar Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 11/15/2021 Approx. Monthly | Effective Salary Range | 8/22/2022 Approx. Monthly | Effective Salary Range | 8/21/2023 Approx. Monthly |
|--------------------|---|------------------------------|----------------------------------|------------------------------|---------------------------------|------------------------------|---------------------------------|
| <u>Code</u> S00 | <u>Class Title</u> Apprentice Mechanic | <u>Number</u> 160.5 | <u>Salary</u> 2969-3621 | <u>Number</u> 163.5 | <u>Salary</u> 3058-3732 | <u>Number</u> 165.5 | <u>Salary</u> 3120-3806 |
| 105 | | 171.0 | 2205 4024 | 174.0 | 2204 44 42 | 170.0 | 2462 4226 |
| J05 J10 | Building Maintenance Worker Building Operations Specialist | 171.0 203.0 | 3295-4021 4531-5528 | 174.0 206.0 | 3394-4143 4668-5696 | 176.0 208.0 | 3463-4226 4761-5810 |
| J10 J11 | Building Operations Trainee | 188.0 | 3902-4761 | 191.0 | 4008-5090 | 193.0 | 4101-5004 |
| K14 | Equipment & Groundsworker | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 172.0 | 3328-4061 |
| S10 | Equipment Serviceworker | 164.5 | 3089-3768 | 167.5 | 3182-3883 | 169.5 | 3245-3961 |
| K06 | Groundsworker l | 152.0 | 2727-3328 | 155.0 | 2810-3429 | 157.0 | 2865-3498 |
| K05 | Groundsworker II | 162.0 | 3013-3676 | 165.0 | 3104-3787 | 167.0 | 3167-3864 |
| J02 | Janitor** | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 149.5 | 2661-3245 |
| S02 | Master Mechanic | 194.5 | 4163-5080 | 197.5 | 4288-5233 | 199.5 | 4377-5337 |
| S01 | Mechanic | 179.5 | 3585-4377 | 182.5 | 3695-4508 | 184.5 | 3768-4599 |
| S03 | Mechanic Leadworker | 204.5 | 4599-5611 | 207.5 | 4739-5782 | 209.5 | 4833-5899 |
| U01 | Park Aide* | 147.5 | 2607-3182 | 147.5 | 2607-3182 | 147.5 | 2607-3182 |
| K13 | Park Caretaker | 172.0 | 3328-4061 | 175.0 | 3429-4184 | 177.0 | 3498-4267 |
| R04 | Road Maintenance Worker I | 153.0 | 2754-3361 | 156.0 | 2837-3463 | 158.0 | 2895-3533 |
| R05 | Road Maintenance Worker II | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 172.0 | 3328-4061 |
| R06 | Road Maintenance Worker III | 177.0 | 3498-4267 | 180.0 | 3604-4397 | 182.0 | 3676-4486 |
| R07 | Road Maintenance Worker IV | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 192.0 | 4061-4954 |
| J04 | Senior Bldg Maintenance Wkr | 181.0 | 3640-4441 | 184.0 | 3749-4576 | 186.0 | 3825-4668 |
| J17 | Senior Janitor | 154.5 | 2796-3411 | 157.5 | 2879-3515 | 159.5 | 2938-3585 |
| K32 | Service Writer | 168.5 | 3214-3921 | 171.5 | 3312-4042 | 173.5 | 3378-4122 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan. Employees who are designated "new members" of PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan.

*Effective November 15, 2021, August 22, 2022 and August 21, 2023 - approved by the Board of Supervisors (BOS) November 23, 20 Park Aide will not receive a range increase

**Effective 12/27/2021 - approved by the Board of Supervisors (BOS) on 1/4/2022

Janitor: Increase salary from range 144.5 to range 147.5 (\$2,607-\$3,182) Park Aide: Increase salary from range 140.5 to range 147.5 (\$2,607-\$3,182)

SECTION II - Supervisors Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| <u>Code</u> P49 J21 | <u>Class Title</u> Behavioral Health Unit Supervisor Building Maintenance Supervisor | Effective Salary Range <u>Number</u> 220.0 195.0 | 9/6/2021 Approx. Monthly <u>Salary</u> 5365-6549 4184-5105 | Effective Salary Range <u>Number</u> 223.0 198.0 | 7/11/2022 Approx. Monthly <u>Salary</u> 5528-6748 4311-5259 | Effective Salary Range <u>Number</u> 224.0 199.0 | 7/10/2023 Approx. Monthly <u>Salary</u> 5583-6815 4354-5311 | Effective Salary Range <u>Number</u> 225.0 200.0 | 7/6/2024 Approx. Monthly <u>Salary</u> 5639-6883 4397-5365 |
|---------------------------|--|---|--|---|--|---|--|---|---|
| P95 | Case Review Supervisor | 235.0 | 6231-7604 | 238.0 | 6420-7835 | 239.0 | 6484-7913 | 240.0 | 6549-7992 |
| C63 | Central Services Supervisor | 167.0 | 3167-3864 | 170.0 | 3262-3981 | 171.0 | 3295-4021 | 172.0 | 3328-4061 |
| C51 | Child Support Office Supervisor | 174.5 | 3411-4163 | 177.5 | 3515-4288 | 178.5 | 3550-4332 | 179.5 | 3585-4377 |
| P10 | Child Support Supervisor | 194.5 | 4163-5080 | 197.5 | 4288-5233 | 198.5 | 4332-5285 | 199.5 | 4377-5337 |
| B49 | Elections Supervisor | 193.0 | 4101-5004 | 196.0 | 4226-5155 | 197.0 | 4267-5207 | 198.0 | 4311-5259 |
| P28 | Eligibility Supervisor | 193.5 | 4122-5028 | 196.5 | 4247-5181 | 197.5 | 4288-5233 | 198.5 | 4332-5285 |
| E60 | Emergency Dispatch Supervisor | 209.0 | 4808-5869 | 212.0 | 4954-6048 | 213.0 | 5004-6108 | 214.0 | 5054-6169 |
| P15 | Employment & Training Supervisor | 200.0 | 4397-5365 | 203.0 | 4531-5528 | 204.0 | 4576-5583 | 205.0 | 4621-5639 |
| C43 | Human Services Office Supervisor | 171.0 | 3295-4021 | 174.0 | 3394-4143 | 175.0 | 3429-4184 | 176.0 | 3463-4226 |
| J01 | Janitor Supervisor | 161.0 | 2983-3640 | 164.0 | 3073-3749 | 165.0 | 3104-3787 | 166.0 | 3136-3825 |
| P42 | Juvenile Corrections Officer IV* | 209.0 | 4808-5869 | 212.0 | 4954-6048 | 213.0 | 5004-6108 | 214.0 | 5054-6169 |
| C92 | Legal Office Supervisor | 188.5 | 3921-4786 | 191.5 | 4042-4930 | 192.5 | 4082-4978 | 193.5 | 4122-5028 |
| K12 | Parks and Grounds Supervisor | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 191.0 | 4021-4905 | 192.0 | 4061-4954 |
| B76 | Principal Information Technology Analyst | 252.5 | 7417-9050 | 255.5 | 7642-9324 | 256.5 | 7719-9417 | 257.5 | 7795-9511 |
| C60 | Public Health Office Supervisor | 161.5 | 2999-3659 | 164.5 | 3089-3768 | 165.5 | 3120-3806 | 166.5 | 3151-3845 |
| R08 | Roads Supervisor | 198.0 | 4311-5259 | 201.0 | 4441-5418 | 202.0 | 4486-5472 | 203.0 | 4531-5528 |
| E66 | Senior Accounting Assistant | 176.0 | 3463-4226 | 179.0 | 3567-4354 | 180.0 | 3604-4397 | 181.0 | 3640-4441 |
| B32 | Senior Appraiser | 222.0 | 5472-6680 | 225.0 | 5639-6883 | 226.0 | 5696-6952 | 227.0 | 5753-7022 |
| H12 | Senior Dietitian | 226.0 | 5696-6952 | 229.0 | 5869-7164 | 230.0 | 5928-7235 | 231.0 | 5987-7308 |
| E23 | Senior Emergency Dispatcher | 194.0 | 4143-5054 | 197.0 | 4267-5207 | 198.0 | 4311-5259 | 199.0 | 4354-5311 |
| P62 | Senior Family Resource Coordinator | 187.0 | 3864-4715 | 190.0 | 3981-4857 | 191.0 | 4021-4905 | 192.0 | 4061-4954 |
| K23 | Senior Jail Cook | 170.5 | 3278-4001 | 173.5 | 3378-4122 | 174.5 | 3411-4163 | 175.5 | 3446-4205 |
| P06 | Social Service Supervisor | 220.0 | 5365-6549 | 223.0 | 5528-6748 | 224.0 | 5583-6815 | 225.0 | 5639-6883 |
| P80 | Social Service Supervisor - CPS | 230.0 | 5928-7235 | 233.0 | 6108-7455 | 234.0 | 6169-7530 | 235.0 | 6231-7604 |
| J03 | Supervising Building Operations Specialist | 213.0 | 5004-6108 | 216.0 | 5155-6294 | 217.0 | 5207-6356 | 218.0 | 5259-6420 |
| E59 | Tax Collection Supervisor | 206.0 | 4668-5696 | 209.0 | 4808-5869 | 210.0 | 4857-5928 | 211.0 | 4905-5987 |
| P50 | Work Crew Supervisor | 160.0 | 2954-3604 | 163.0 | 3042-3713 | 164.0 | 3073-3749 | 165.0 | 3104-3787 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan or the 3% at 55 Safety plan. Employees who are designated "new members" of PERS pay the full employee contribution

for the 2% at 62 Miscellaneous plan or the 2.7% at 57 Safety plan.

*Effective October 18, 2021 - approved by the Board of Supervisors (BOS) October 26, 2021 Juvenile Corrections Officer IV - adjusted salary upward from range 203.0 to 209.0 (\$4,808-\$5,869)

SECTION II - Fire Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| Class | | Effective Salary Range | 10/18/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|-------------|----------------------------------|------------------------------|----------------------------------|------------------------------|---------------------------------|
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| M14 | Fire Apparatus Engineer | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| M16 | Fire Captain | 221.0 | 5418-6614 | 224.0 | 5583-6815 |
| M18 | Firefighter | 195.0 | 4184-5105 | 198.0 | 4311-5259 |
| M17 | Heavy Fire Equipment Operator I | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| M19 | Heavy Fire Equipment Operator II | 216.0 | 5155-6294 | 219.0 | 5311-6484 |

FIRE SALARY SCHEDULE - HOURLY RATES based on average 56 hour workweek

EFFECTIVE - October 18, 2021 - (hourly rates)

| Class <u>Code</u> M14 M16 | <u>Class Title</u> Fire Apparatus Engineer Fire Captain | <u>Range</u> 206.0 221.0 | <u>Step 1</u> 19.24 22.33 | <u>Step 2</u> 20.21 23.47 | <u>Step 3</u> 21.24 24.67 | <u>Step 4</u> 22.33 25.94 | <u>Step 5</u> 23.47 27.26 |
|------------------------------------|---|--------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| M18 M17 | Firefighter Heavy Fire Equipment Operator I* | 195.0 206.0 | 17.24 19.24 | 18.12 20.21 | 19.04 21.24 | 20.01 22.33 | 21.04 23.47 |
| M19 | Heavy Fire Equipment Operator II* | 216.0 | 21.24 | 22.33 | 23.47 | 24.67 | 25.94 |
| EFFECT | IVE - July 11, 2022 - (hourly rates) | | | | | | |
| Class | | | | | | | |
| Code | <u>Class Title</u> | Range | <u>Step 1</u> | Step 2 | Step 3 | Step 4 | Step 5 |
| M14 | Fire Apparatus Engineer | 209.0 | 19.81 | 20.83 | 21.89 | 23.01 | 24.19 |
| M16 | Fire Captain | 224.0 | 23.01 | 24.19 | 25.42 | 26.72 | 28.09 |
| M18 | Firefighter | 198.0 | 17.76 | 18.67 | 19.62 | 20.62 | 21.67 |
| M17 | Hazar Fire Fauinment Operator 1* | 209.0 | 19.81 | 20.83 | 21.89 | 23.01 | 24.19 |
| IVI 1 / | Heavy Fire Equipment Operator I* | 209.0 | 19.01 | 20.65 | 21.09 | 25.01 | 24.19 |

Effective April 15, 2013, employees who are designated "classic members" of PERS pay the full employee contribution for the 3% @ 55 Safety Plan. Employees hired on or after January 1, 2013 and who are designated "new members" of PERS pay the full employee contribution for the 2.7% at 57 Safety plan.

*Effective 1/4/2022 - approved by the Board of Supervisors (BOS) 1/4/2022

Heavy Fire Equipment Operator changed to Heavy Fire Equipment Operator I. No change in salary range. Heavy Fire Equipment Operator II: Salary range set at 199.0 (\$4,354-\$5,311)

SECTION II - Detentions Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 10/18/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|-------------------|--|------------------------------|-------------------------------------|------------------------------|-------------------------------------|
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| M52 | Detentions Technician I** | 161.0 | 2983-3640 | 164.0 | 3073-3749 |
| M51 | Detentions Technician II** | 171.0 | 3295-4021 | 174.0 | 3394-4143 |
| M04 | Detentions Deputy I* | 183.0 | 3713-4531 | 186.0 | 3825-4668 |
| M08 | Detentions Deputy I-STC* | 188.0 | 3902-4761 | 191.0 | 4021-4905 |
| M03 | Detentions Deputy II* | 198.0 | 4311-5259 | 201.0 | 4441-5418 |
| M09 | Detentions Sergeant* | 221.5 | 5446-6647 | 224.5 | 5611-6850 |
| C76 M07 M50 | Senior Detentions Clerk** Senior Detentions Deputy* Senior Detentions Technician** | 166.0 208.0 181.0 | 3136-3825 4761-5810 3640-4441 | 169.0 211.0 184.0 | 3229-3942 4905-5987 3749-4576 |

- * Employees who are designated "classic members" of PERS pay the full employee contribution for the 3% at 55 Safety plan. Employees who are designated "new members" to PERS pay the full contribution for the 2.7% at 57 Safety plan.
- ** Effective April 29, 2013, employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan. Employees hired on or after January 1, 2013 and who are designated "new members" to PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan.

SECTION II - <u>Law Enforcement Employees</u> CLASSES ASSIGNED TO SALARY RANGE NUMBERS The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 7/12/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|-------------|-----------------------------------|------------------------------|---------------------------------|------------------------------|---------------------------------|
| <u>Code</u> | <u>Class Title</u> | Number | Salary | Number | Salary |
| M06 | Chief Civil Deputy Sheriff | 234.5 | 6200-7568 | 237.5 | 6387-7795 |
| M35 | Chief Dep Coroner/Public Admin | 234.5 | 6200-7568 | 237.5 | 6387-7795 |
| | | | | | |
| M25 | Deputy Sheriff I | 205.0 | 4621-5639 | 208.0 | 4761-5810 |
| M02 | Deputy Sheriff II | 215.0 | 5105-6231 | 218.0 | 5259-6420 |
| M41 | Deputy Sheriff Bailiff | 205.0 | 4621-5639 | 208.0 | 4761-5810 |
| L16 | District Attorney Investigator I | 217.0 | 5207-6356 | 220.0 | 5365-6549 |
| L15 | District Attorney Investigator II | 226.0 | 5696-6952 | 229.0 | 5869-7164 |
| | | | | | |
| M23 | Senior Deputy Sheriff | 223.5 | 5555-6781 | 226.5 | 5723-6987 |
| L14 | Senior DA Investigator | 236.0 | 6294-7680 | 239.0 | 6484-7913 |
| M05 | Sheriff's Sergeant | 234.5 | 6200-7568 | 237.5 | 6387-7795 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 3% at 55 Safety plan. Employees who are designated "new members" of PERS pay the full employee contribution for the 2.7% at 57 Safety plan.

SECTION II - Probation Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective | 11/1/2021 | Effective | 12/26/2022 |
|-------------|------------------------------|---------------|---------------|---------------|---------------|
| | | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly |
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| P03 | Deputy Probation Officer I | 186.0 | 3825-4668 | 189.0 | 3942-4808 |
| P02 | Deputy Probation Officer II | 201.0 | 4441-5418 | 204.0 | 4576-5583 |
| P01 | Deputy Probation Officer III | 211.0 | 4905-5987 | 214.0 | 5054-6169 |
| P05 | Deputy Probation Officer IV | 221.0 | 5418-6614 | 224.0 | 5583-6815 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 3% at 55 Safety plan.

Employees who are designated "new members" of PERS pay the full employee contribution for the 2.7% at 57 Safety plan.

SECTION II - Prosecutors Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 12/13/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|-------------|-------------------------------|------------------------------|----------------------------------|------------------------------|---------------------------------|
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| T19 | Attorney I - Child Advocacy | 224.5 | 5611-6850 | 227.5 | 5782-7056 |
| T15 | Attorney I - Child Support | 224.5 | 5611-6850 | 227.5 | 5782-7056 |
| T18 | Attorney II - Child Advocacy | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| T14 | Attorney II - Child Support | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| T17 | Attorney III - Child Advocacy | 259.5 | 7953-9703 | 262.5 | 8195-9998 |
| T13 | Attorney III - Child Support | 259.5 | 7953-9703 | 262.5 | 8195-9998 |
| T16 | Attorney IV - Child Advocacy | 269.5 | 8785-10719 | 272.5 | 9050-11045 |
| T12 | Attorney IV - Child Support | 269.5 | 8785-10719 | 272.5 | 9050-11045 |
| Т09 | Deputy District Attorney I | 224.5 | 5611-6850 | 227.5 | 5782-7056 |
| T08 | Deputy District Attorney II | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| T07 | Deputy District Attorney III | 259.5 | 7953-9703 | 262.5 | 8195-9998 |
| T06 | Deputy District Attorney IV | 269.5 | 8785-10719 | 272.5 | 9050-11045 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan. Employees who are designated "new members" of PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan.

SECTION II - Middle Management & Confidential Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below. Effective 9/20/2021 Effective 7/11/2022

| | | Effective | 9/20/2021 | Effective | 7/11/2022 |
|--------------|---|-----------|-------------|-----------|-------------|
| | | Salary | Approx. | Salary | Approx. |
| | | Range | Monthly | Range | Monthly |
| Code | Class Title | Number | Salary | Number | Salary |
| D72 | Accountant-Auditor | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D46 | Administrative Analyst I | 207.0 | 4715-5753 | 210.0 | 4857-5928 |
| D38 | Administrative Analyst II | 222.0 | 5472-6680 | 225.0 | 5639-6883 |
| D24 | Administrative Analyst III | 237.0 | 6356-7757 | 240.0 | 6549-7992 |
| D104 | Animal Services Manager | 217.0 | 5207-6356 | 220.0 | 5365-6549 |
| D104 | Assistant Chief District Attorney Investigator | 251.0 | 7308-8916 | 254.0 | 7530-9185 |
| D12, | Assistant County Counsel (1) | 292.0 | 10989-13409 | 295.0 | 11322-13815 |
| D10 | Assistant Director of Child Support Svcs (1) | 257.0 | 7757-9464 | 260.0 | 7992-9752 |
| D20 | Assistant Director of Finance–Accting Div. (1) | 260.5 | 8032-9800 | 263.5 | 8277-10097 |
| D20 | Assistant Director of Finance–Treasury Div. (1) | 260.5 | 8032-9800 | 263.5 | 8277-10097 |
| D136 | Assistant Director, Human Services (1) | 273.5 | 9140-11154 | 276.5 | 9417-11492 |
| D130 D143 | Assistant Director of Public Health | 257.0 | 7757-9464 | 260.0 | 7992-9752 |
| D143 D131 | | 279.5 | 9703-11840 | 282.5 | 9998-12199 |
| D131 D105 | Assistant Fire Chief (1) | 264.0 | | 262.5 | |
| | | | 8318-10147 | | 8570-10455 |
| D14 | Assistant Sheriff (1) Auditor-Accountant | 283.5 | 10097-12321 | 286.5 | 10403-12693 |
| D138 | Auditor-Accountant | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D 45 | Dettelien Chief (Onerationa) (2) | 2445 | | 247 5 | 7056 0642 |
| D45 | Battalion Chief (Operations) (2) | 244.5 | 6850-8360 | 247.5 | 7056-8613 |
| D45 | Battalion Chief (Training/Prevention) | 244.5 | 6850-8360 | 247.5 | 7056-8613 |
| D25 | Building Maintenance Superintendent | 249.5 | 7200-8785 | 252.5 | 7417-9050 |
| | | | | | |
| D50 | Chief Appraiser | 231.0 | 5987-7308 | 234.0 | 6169-7530 |
| D93 | Chief District Attorney Investigator | 261.0 | 8072-9849 | 264.0 | 8318-10147 |
| D06 | Chief Engineer | 267.5 | 8613-10507 | 270.5 | 8871-10826 |
| D89 | Child Support Program Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D84 | Clerk of the Board of Supervisors (1) | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D68 | Clerk/Recorder Manager | 219.5 | 5337-6517 | 222.5 | 5500-6713 |
| D117 | Clinical Program Manager | 240.0 | 6549-7992 | 243.0 | 6748-8235 |
| D82 | Compliance and Standards Officer | 201.5 | 4463-5446 | 204.5 | 4599-5611 |
| | | | | | |
| D40 | Deputy Ag Commissioner | 223.0 | 5528-6748 | 226.0 | 5696-6952 |
| D39 | Deputy Ag Commissioner-Sealer | 239.0 | 6484-7913 | 242.0 | 6680-8154 |
| D35 | Deputy Chief Probation Officer | 257.5 | 7795-9511 | 260.5 | 8032-9800 |
| Q20 | Deputy Clerk to the Board of Supervisor I | 188.0 | 3902-4761 | 191.0 | 4021-4905 |
| Q19 | Deputy Clerk to the Board of Supervisor II | 198.0 | 4311-5259 | 201.0 | 4441-5418 |
| D48 | Deputy County Administrative Officer | 257.0 | 7757-9464 | 260.0 | 7992-9752 |
| D87 | Deputy County Counsel I | 224.5 | 5611-6850 | 227.5 | 5782-7056 |
| D85 | Deputy County Counsel II | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| D18 | Deputy County Counsel III | 259.5 | 7953-9703 | 262.5 | 8195-9998 |
| D28 | Deputy County Counsel IV | 269.5 | 8785-10719 | 272.5 | 9050-11045 |
| D125 | Deputy Director Behavioral Health (1) | 243.0 | 6748-8235 | 246.0 | 6952-8485 |
| D115 | Deputy Director – Building Official (1) | 267.0 | 8570-10455 | 270.0 | 8828-10773 |
| D118 | Deputy Director, Economic & Workforce Development | 262.0 | 8154-9948 | 265.0 | 8401-10249 |
| D16 | Deputy Director, Human Services (1) | 266.5 | 8526-10403 | 269.5 | 8785-10719 |
| D41 | Deputy Sealer of Weights & Measures | 223.0 | 5528-6748 | 226.0 | 5696-6952 |
| D27 | Deputy Veteran's Svc Officer/Public Guardian (1) | 222.5 | 5500-6713 | 225.5 | 5666-6918 |
| D12 | Detentions Captain | 252.0 | 7381-9005 | 255.0 | 7604-9277 |
| D11 | Detentions Lieutenant | 235.5 | 6263-7642 | 238.5 | 6453-7875 |
| | | | 0100 / 012 | | 0.00,000 |
| D76 | Economic Development Manager | 223.0 | 5528-6748 | 226.0 | 5696-6952 |
| D98 | Elections Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D53 | Emergency Services Coordinator | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D57 | Emergency Services Manager* | 233.0 | 6108-7455 | 236.0 | 6294-7680 |
| D102 | Environmental Health Division Manager (1) | 239.5 | 6517-7953 | 242.5 | 6713-8195 |
| D102 D147 | Executive Assistant District Attorney* | 284.5 | 10197-12445 | 242.5 | 10507-12821 |
| Q22 | Executive Assistant District Attorney | 188.0 | 3902-4761 | 191.0 | 4021-4905 |
| QZZ | Encourine Secretary | 100.0 | JJ02-4/01 | 131.0 | 4021-4303 |

SECTION II - Middle Management & Confidential Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary Range | 9/20/2021 Approx. Monthly | Effective Salary Range | 7/11/2022 Approx. Monthly |
|---------------------|--|------------------------------|---------------------------------|------------------------------|---------------------------------|
| <u>Code</u> D114 | <u>Class Title</u> Facilities Manager | <u>Number</u> 217.5 | <u>Salary</u> 5233-6387 | <u>Number</u> 220.5 | <u>Salary</u> 5391-6581 |
| | Family Practice Nurse Practitioner/ | 217.5 | 5255-0587 | 220.5 | 2221-0281 |
| D130 | Physician's Assistant-Certified | 262.0 | 9154 0049 | 265.0 | 9401 10240 |
| D56 | First 5 Program Officer | 202.0 | 8154-9948 5753-7022 | 285.0 | 8401-10249 5928-7235 |
| D30 D62 | First 5 School Readiness Coordinator | 227.0 | 5472-6680 | 225.0 | 5639-6883 |
| D02 D17 | Fiscal Analyst I | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| D02 | Fiscal Analyst II | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D124 | Fiscal Analyst III | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D121 | Fleet Services Superintendent | 225.5 | 5666-6918 | 228.5 | 5840-7127 |
| D110 | Food Services Manager | 200.5 | 4420-5391 | 203.5 | 4553-5555 |
| | 5 | | | | |
| D106 | IT Security and Compliance Administrator | 254.0 | 7530-9185 | 257.0 | 7757-9464 |
| D59 | Information Technology Manager | 258.5 | 7875-9608 | 261.5 | 8112-9897 |
| D123 | Juvenile Corrections Manager | 219.5 | 5337-6517 | 222.5 | 5500-6713 |
| D61 | JTO Program Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| | | | | | |
| D79 | Library Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D101 | Nursing Division Manager (1) | 267.0 | 8570-10455 | 270.0 | 8828-10773 |
| D37 | Nutrition Services Manager | 232.0 | 6048-7381 | 235.0 | 6231-7604 |
| | | | | | |
| D77 | Parks & Grounds Superintendent | 235.5 | 6263-7642 | 238.5 | 6453-7875 |
| D133 | Payroll Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| Q23 | Payroll Specialist I* | 189.0 | 3942-4808 | 192.0 | 4061-4954 |
| Q24 | Payroll Specialist II* | 199.0 | 4354-5311 | 202.0 | 4486-5472 |
| D03 D04 | Personnel Analyst I Personnel Analyst II | 207.0 222.0 | 4715-5753 5472-6680 | 210.0 225.0 | 4857-5928 |
| D04 D05 | Personnel Analyst II | 222.0 | 6356-7757 | 225.0 | 5639-6883 6549-7992 |
| Q11 | Personnel Assistant I | 168.0 | 3198-3902 | 171.0 | 3295-4021 |
| Q12 | Personnel Assistant II | 178.0 | 3533-4311 | 181.0 | 3640-4441 |
| Q12 | Personnel Assistant III | 188.0 | 3902-4761 | 191.0 | 4021-4905 |
| Q05 | Personnel Technician I | 191.0 | 4021-4905 | 194.0 | 4143-5054 |
| Q04 | Personnel Technician II | 201.0 | 4441-5418 | 204.0 | 4576-5583 |
| D139 | Principal Personnel Analyst | 257.0 | 7757-9464 | 260.0 | 7992-9752 |
| D42 | Probation Division Manager | 235.0 | 6231-7604 | 238.0 | 6420-7835 |
| D65 | Program Manager, Human Services | 237.0 | 6356-7757 | 240.0 | 6549-7992 |
| D111 | Program Manager, Behavioral or Public Health | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D96 | Program Specialist | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D71 | Property Tax Manager | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D58 | Public Health Laboratory Director | 252.0 | 7381-9005 | 255.0 | 7604-9277 |
| D92 | Purchasing Manager | 234.5 | 6200-7568 | 237.5 | 6387-7795 |
| D141 | Quality Assurance Manager | 227.0 | 5753-7022 | 230.0 | 5928-7235 |
| D135 | Risk Manager | 252.5 | 7417-9050 | 255.5 | 7642-9324 |
| Q17 | Risk Technician I | 185.0 | 3787-4621 | 188.0 | 3902-4761 |
| Q16 | Risk Technician II | 195.0 | 4184-5105 | 198.0 | 4311-5259 |
| Q18 | Risk Technician III* | 205.0 | 4621-5639 | 208.0 | 4761-5810 |
| D60 | Road Superintendent | 249.5 | 7200-8785 | 252.5 | 7417-9050 |
| Q07 | Secretary | 178.0 | 3533-4311 | 181.0 | 3640-4441 |
| Q01 | Secretary to the C.A.O. | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| Q02 | Secretary to the County Counsel | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| Q03 | Secretary to the District Attorney | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| Q32 | Secretary to the Sheriff | 206.0 | 4668-5696 | 209.0 | 4808-5869 |
| | | | | | |

SECTION II - Middle Management & Confidential Employees

CLASSES ASSIGNED TO SALARY RANGE NUMBERS

The following classes are hereby assigned to the salary ranges in the basic salary schedule which are designated opposite the class titles as shown below.

| | | Effective Salary | 9/20/2021 Approx. | Effective Salary | 7/11/2022 Approx. |
|-------------|--|---------------------|----------------------|---------------------|----------------------|
| • • | | Range | Monthly | Range | Monthly |
| <u>Code</u> | <u>Class Title</u> | <u>Number</u> | <u>Salary</u> | <u>Number</u> | <u>Salary</u> |
| D08 | Senior Accountant-Auditor | 242.0 | 6680-8154 | 245.0 | 6883-8401 |
| Q06 | Senior Personnel Technician* | 211.0 | 4905-5987 | 214.0 | 5054-6169 |
| D29 | Sheriff's Commander | 260.0 | 7992-9752 | 263.0 | 8235-10046 |
| D134 | Sheriff's Records Manager | 215.0 | 5105-6231 | 218.0 | 5259-6420 |
| D54 | Social Services Program Manager | 240.0 | 6549-7992 | 243.0 | 6748-8235 |
| D140 | Staff Support Manager | 238.0 | 6420-7835 | 241.0 | 6614-8072 |
| D75 | Supervising Attorney - Child Advocacy | 274.5 | 9230-11265 | 277.5 | 9511-11606 |
| D34 | Supervising Attorney - Child Support | 274.5 | 9230-11265 | 277.5 | 9511-11606 |
| D108 | Supervising Environmental Health Officer | 226.0 | 5696-6952 | 229.0 | 5869-7164 |
| Q31 | Supervising Legal Secretary | 179.5 | 3585-4377 | 182.5 | 3695-4508 |
| D13 | Supervising Public Health Nurse | 247.0 | 7022-8570 | 250.0 | 7235-8828 |
| D122 | Supervising Welfare Fraud Investigator | 216.0 | 5155-6294 | 219.0 | 5311-6484 |
| D91 | Treasury Manager | 241.0 | 6614-8072 | 244.0 | 6815-8318 |
| D109 | Victim Witness Coordinator | 206.5 | 4690-5723 | 209.5 | 4833-5899 |

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan or the 3% at 55 Safety plan. Employees who are designated "new members" to PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan or the 2.7% at 57 Safety plan.

Step 5

\$34.45

(1) These classifications are at-will and exempt from the merit

(2) BATTALION CHIEF (Operations) - HOURLY RATES - when

assigned to a 224 hour, 28-day work cycle. **Effective: 9/20/2021 Range 244.5 Step 1 Step 2 Step 3 Step 4** \$28.23 \$29.67 \$31.19 \$32.77

Effective 8/31/2021 - approved by the Board of Supervisors (BOS) for FY21/22

Water and Natural Resources Division Manager is inactive and deleted from the Salary Resolution

*Effective 11/9/2021 - approved by the Board of Supervisors (BOS) for FY21/22

Senior Personnel Technician: New classification with salary set at Range 211.0 (\$4,905-\$5,987)

*Effective 12/21/2021 - approved by the Board of Supervisors (BOS) 12/21/2021

Payroll Specialist changed to Payroll Specialist I. No change in salary range. Payroll Specialist II: Salary range set at 199.0 (\$4,354-\$5,311)

*Effective 12/13/2021 - approved by the Board of Supervisors (BOS) 12/21/2021

Executive Assistant District Attorney: New classification with salary set at Range 284.5 (\$10,197-\$12,445)

*Effective 01/24/2022 - approved by the Board of Supervisors (BOS) 2/1/2022

Emergency Services Manager: New classification with salary set at Range 233.0 (\$6,108 - \$7,455)

*Effective 02/7/2022 - approved by the Board of Supervisors (BOS) 2/8/2022

Risk Technician III: Salary range set to 205.0 (\$4,621-\$5,639)

SALARIES FOR COUNTY OFFICIALS

The following Officers and Department Heads (appointed and elected) shall receive compensation within the following band structure:

| Salary Band | Approximate 40% <u>Salary Band</u> | Classifications | Class <u>Code</u> |
|-------------|--|--|--|
| 1 | \$14,000-\$19,000 | County Administrative Officer County Counsel | A02 A41 |
| 2 | \$12,000-\$17,000 | Assessor/Clerk/Recorder District Attorney Sheriff | A25 A11 A21 |
| 3 | \$11,000-\$15,000 | Ag. Commissioner/Sealer of Wts. & Measures Assistant County Administrative Officer Chief Information Officer Chief Probation Officer (a) County Fire Chief Director of Community Development Director of Finance Director of Human Services Director of Public Health Services Director of Public Works | A23 A07 A09 A22 A42 A27 A37 A33 A29 A31 |
| 4 | \$10,000-\$13,500 | Behavioral Health Director Director of Child Support Services Economic and Workforce Development Director Human Resources Director Library Director Public Guardian/Veteran's Service Officer Registrar of Voters | A47 A45 A43 A40 A38 A35 A26 |
| | | | |

Effective: September 20, 2021

| Flat Monthly | | |
|--------------|-----------------------------------|-----|
| \$6,876.69 | Board of Supervisors | A01 |
| \$7,653.69 | Chairperson, Board of Supervisors | A00 |

By Ordinance #690 approved May 14, 2019

Employees who are designated "classic members" of PERS pay the full employee contribution for the 2% at 55 Miscellaneous plan or the 3% at 55 Safety plan. Employees who are designated "new members" to PERS pay the full employee contribution for the 2% at 62 Miscellaneous plan or the 2.7% at 57 Safety plan.

(a) The Chief Probation Officer is covered by a modified merit system (see Personnel Rule 2034).

SECTION III

Salary Bands

Selected management positions receive the equivalent of a flat rate monthly salary. The Board of Supervisors has adopted salary bands specifying a minimum and maximum flat dollar amount (salary) payable for each position. Adjustment to this flat dollar amount is based on action by the Board of Supervisors as certified by the County Administrative Officer on a County Personnel Action Form.

The County Administrative Officer's flat dollar salary amount shall be certified by the Chair of the Board of Supervisors on a County Personnel Action Form. Adjustments to compensation within Salary Bands is at the sole discretion of the Board of Supervisors, after advice from the County Administrative Officer and:

- 1. Is not intended to be adjusted periodically based on length of service, (which distinguishes Salary Bands from Salary Ranges which require consideration of 5% incremental pay adjustments at predetermined intervals);
- 2. Adjustments may be made in any increment either a dollar amount or percentage; provided however, such adjustment shall be rounded to the nearest whole dollar;
- 3. Salary Bands, may be adjusted by the Board of Supervisors, from time to time, but not necessarily annually, and are intended to remain fixed for one or more years, during which time salary increases or decreases to individual positions may be made based on such factors and conditions as Board of Supervisors deems appropriate including but not limited to: employee performance, changes in the cost of living and the County's ability to pay;
- 4. The inclusion of multiple positions in salary bands should not be construed to imply that all positions in each band are deemed exactly comparable for purposes of compensation; but only requires at the time of adoption or amendment of the Salary Bands, a salary amount within that band shall be designated for each position;
- 5. Five Step salary ranges for most classifications are typically adjusted annually based on negotiated agreements with employee organizations. Individual position salaries are automatically adjusted by the change in the range. Flat monthly salaries, designated by the Board of Supervisors do not automatically change at such time as the Board may elect to modify Salary Bands, except that no position in a band may be paid more or less than the minimum or maximum dollar amount that defines the Salary Band;
- 6. There is no expectation that any particular position in a Salary Band would be set at the highest dollar amount permitted by the band in the same manner that positions in salary ranges, after designated service intervals, reach the fifth or top step of a range. Salary Bands are purposely designed to provide maximum flexibility to the Board of Supervisors to increase, decrease or leave salaries unchanged; and
- 7. When a salary-banded position is vacated, the Board of Supervisors after consultation with the County Administrative Officer shall designate a salary rate or a salary range within the Salary Band that shall be used for purposes of recruitment. Notwithstanding this provision governing the recruitment process, the Board of Supervisors may appoint the candidate selected for the position at any flat dollar amount within the Salary Band.

SR3/MOU

SECTION IV

SPECIAL COMPENSATION SCHEDULE

DEPARTMENT OF FINANCE

<u>Student Accounting Major</u> – Unless below minimum wage, the salary for positions in this class shall be at a rate no higher than:

30 ranges below Accountant I with completion of 30-59 units.

20 ranges below Accountant I with completion of 60-89 units.

10 ranges below Accountant I with completion of 90 units to graduation.

EXTRA HELP

Shall normally be compensated at the hourly rate of the first step of the salary range for the class of employment. Extra help not working in a class otherwise covered by this resolution shall be compensated at minimum wage. Extra help is not in the competitive service and is authorized solely to provide necessary help on a limited or short-term basis not to exceed 999 hours in any fiscal year.

NOTE: CalPERS retirees are limited to 960 hours in any fiscal year.

GOVERNMENT AIDE & GOVERNMENT INTERN (Z55)

Unless below minimum wage, the salary for positions in these classes shall be at a rate no higher than 10 ranges below the entry level for which training is being received. If a degree is required, the following shall apply: 30 ranges below with completion of 30-59 units.

20 ranges below with completion of 60-89 units.

10 ranges below with completion of 90 units to graduation.

MILEAGE

Employees required to use personal vehicles for travel in performance of their duties shall be reimbursed at the rate allowable under I.R.S. regulations as determined and administered by the Department of Finance.

PARKS & GROUNDS

<u>Museum Curator</u> (extra help) - Unless below minimum wage, compensation not to exceed Step 1 of Library Assistant II and no more than 999 hours per fiscal year.

PUBLIC GUARDIAN/VETERANS' SERVICE

<u>Z21</u> <u>Transportation Aide</u> – Unless below minimum wage, incumbent shall be compensated at a rate no higher than 2 ranges below step one for Veterans' Service Representative I.

PUBLIC WORKS

<u>Student Engineer</u> - Unless below minimum wage, the salary for positions in this class shall be at a rate no higher than:

30 ranges below Engineer I (Civil) with completion of 30-59 units.

20 ranges below Engineer I (Civil) with completion of 60-89 units.

10 ranges below Engineer I (Civil) with completion of 90 units to graduation.

<u>Student Road Employee</u> - Unless below minimum wage, the salary for positions in this class shall be at a rate no higher than:

Minimum wage during first year of employment.

15 ranges below Road Maintenance Worker I during second year of employment and thereafter.

SHERIFF'S OFFICE

<u>Reserve Deputy Sheriff (M00) and Technical Reserve (M01)</u> - 1/26 of the annual uniform allowance of a Deputy Sheriff I shall be provided as reimbursement for uniform expenses in each pay period worked. Reserves are compensated for hours worked at a rate no higher than nine ranges below step one for Deputy Sheriff I. Retirees are not eligible for uniform allowance.

<u>Reserve Detentions Deputy (M11)</u> - 1/26 of the annual uniform allowance of a Detentions Deputy I shall be provided as reimbursement for uniform expenses per pay period worked. Reserves are compensated for hours worked at a rate no higher than seven ranges below step one for Detentions Deputy I. Retirees are not eligible for uniform allowance.

<u>Reserve Emergency Dispatcher (Z05)</u> - Compensation for hours worked is set at a rate no higher than the hourly rate for Step 1 of Emergency Dispatcher I.

Federal law requires employers to make a deduction from the pay of part-time employees for either social security or an acceptable alternative such as a deferred compensation program. Extra Help Reserves not already enrolled in PERS will contribute to the County's Deferred Compensation Plan in the amount of 7.5% of compensation. They also must pay into Medicare at the rate of 1.45% of compensation.

Management Group I = Appointed and elected officials in salary bands. Management Group II = Middle management (all other management not in Group I or III). Confidential Management Group III = All Executive Secretary positions Secretary to the C.A.O. Deputy Clerk to B.O.S. I/II Secretary to County Counsel (non-exempt) Payroll Specialist I/II Secretary to the District Attorney Personnel Assistant I/II/III Secretary to the Sheriff Personnel Technician I/II Senior Personnel Technician Risk Technician I/II/III Supervising Legal Secretary Secretary

VACATION AND MANAGEMENT LEAVE

1. An eligible management employee may accrue vacation at the appropriate rate applicable to the employees length of service (2080 hours of actual service as defined in the County Personnel rules equals one year) as follows:

| Service | Hours (days) | Rate |
|-----------------|-----------------------|------------------|
| Hours | Earned (based on hrs) | (based on hours) |
| 0 - 10,400 | 96 (12 days) | .046154 |
| 10,401 - 20,800 | 120 (15 days) | .057693 |
| 20,801 - 31,200 | 140 (17.5 days) | .067308 |
| 31,201 + | 160 (20 days) | .076924 |

2. An eligible management employee may accrue vacation at the appropriate rate applicable to the employee's length of service (as set forth above) until the employee reaches one of the following accrued hours of vacation limits:

| Maximum Vacation |
|---------------------|
| Accumulation Limits |
| 192 hours |
| 240 hours |
| 280 hours |
| 320 hours |
| |

Once the appropriate accumulation limit has been reached, the employee shall cease to earn additional vacation until the employee's accumulated vacation balance falls below the limits listed above.

- 3. Effective July 1, 2014, management employees in Group I & II will be granted 64 hours of additional vacation time as management leave in the first full pay period of each fiscal year (or pro-rated upon hire date). These hours are a separate leave benefit and not counted against the maximum vacation accrual established based on length of service. Employees may, at their option, sell back up to 48 of the 64 hours of management leave each fiscal year at their hourly rate of pay. This leave will be tracked separately from the regular vacation accrual and is not intended to carry over from year to year. If this time is not used by the end of the fiscal year (see note), up to 48 hours of the remaining balance will be automatically cashed out to the employee. Any sale of management vacation hours will be deducted only from the management vacation leave balance. The remaining 16 hours of leave can not be cashed out and must be taken as time off only. If any hours remain at the end of the fiscal year after 48 hours are cashed out, the remaining hours will carry over to the new fiscal year (see note) <u>However, and the hours granted for the new fiscal year shall be reduced by the number of hours equal to those carried over</u>.
 - a) All management attorneys in the District Attorney's Office, Child Support, Minors Advocate, and County Counsel will be granted 80 hours additional management leave in the first full pay period of each fiscal year (or pro-rated upon hire date). Which will not carry over and may be cashed out in full.
 - b) Management employees in Group III will be granted 40 hours of vacation time in the first full pay period of each fiscal year (or pro-rated upon hire date). All other terms described above apply.

SECTION V

- 4. <u>All Management employees may, at their option, sell back an additional 8 hours of accrued regular</u> vacation each fiscal year, (see note) at their hourly rate of pay, to be contributed directly to the employee's deferred compensation account.
- 5. Upon the recommendation of the Human Resources Director, the County Administrative Officer may authorize a vacation accrual rate for management positions hired from outside the county at an amount equivalent to what their accrual would be if their service time with other public agencies was earned in Kings County. Additionally, when this advanced accrual rate is authorized at the time of hire, the prior public service time will be used for calculating future adjustments to the accrual rate as if the time was earned with Kings County.

<u>Note</u>: 1) For purposes of payroll processing of vacation hour sell backs described above, the end of the fiscal year is defined as the last day of pay period 13 in any year. 2) Management leave is not available for use during pay period 14. 3) Provisions regarding vacation do not apply to elected officials.

HEALTH/DENTAL/OPTICAL PLAN PREMIUM CONTRIBUTION

Employees who elect to use a Health Plan offered by the County must continue to participate in the Dental and Optical plans and must remain in that plan until the open enrollment period of the plan. Employees electing to pretax their insurance will not be allowed to drop insurance coverage except at open enrollment unless the employee has a qualifying status change.

Effective May 22, 2017 (pay period 2017-21), the County contribution (per month based on 24 pay periods) to the health/dental/optical insurance premium will be as follows:

| PPO Plan | | |
|----------------------|--------------|--|
| Health/Dental/Vision | | |
| Plan Level | County Share | |
| | | |
| Single | \$ 641.44 | |
| Two-Party | \$ 1167.86 | |
| Family | \$ 1757.26 | |

The County shall pay 100% of the health insurance premium (including the medical, dental and vision plans) for the health plan offered by the County for each management employee and their eligible family members, based on their enrollment in such health plan. Employees promoting into or demoting out of management classifications after open enrollment will be treated as a "status" change and may enter or leave the plan, or modify the number of dependents covered.

DEFERRED COMPENSATION

Effective January 1, 2014, for every three dollars contributed to the County contracted deferred compensation programs by management employees, the County shall contribute one dollar to the employee's account, up to a maximum of twenty five hundred dollars (\$2,500) per calendar year.

RETIREMENT/PERS SERVICE CREDIT

The County contracts with the Public Employee Retirement System (PERS) for this benefit and pays the employee contribution for members of the Board of Supervisors only. All management employees pay the total Miscellaneous or Safety PERS employee contribution depending on their classification and status within PERS (Classic or "new member" – see below).

Miscellaneous Non-Safety Management

- New Members –Employees hired on or after January 1, 2013 and designated as "new members" to CalPERS are eligible for the PERS 2% at 62 Miscellaneous Plan pursuant to AB 340/SB197 (Pension Reform Act 2013). These employees pay the entire employee contribution rate reviewed and set annually by CalPERS. Such payment shall vest to the employee.
- 2. Classic Members Employees hired prior to January 1, 2013, or those hired on or after that date that are not designated as "new members" to CalPERS by the Pension Reform Act of 2013, are eligible for the 2% at 55 Miscellaneous Plan. These employees pay the entire employee contribution of 7.0% of salary. Such payment shall vest to the employee.
 - a) The 2% at 55 Plan has been modified to also include the following optional benefits: One-Year Final Compensation and Military Service Credit.
 - b) The Miscellaneous Plan has also been modified for employees to have, at their option, the ability to apply to PERS for retirement service credit for their unused sick leave balance. However, the County limits the use of this provision to employees who have not cashed out their sick leave or opted for the Retiree Health benefit.

Safety Management

- New Members Employees hired on or after January 1, 2013 and designated as "new members" to CalPERS are eligible for the PERS 2.7% at 57 Safety Plan pursuant to AB 340/SB197 (Pension Reform Act of 2013). These employees pay the entire employee contribution rate reviewed and set annually by CalPERS. Such payment shall vest to the employee.
- 2. Classic Members Employees hired prior to January 1, 2013, or those hired on or after that date that are not designated as "new members" to CalPERS by the Pension Reform Act of 2013, are eligible for the 3% at 55 Safety Plan, which became effective 4/1/02. These employees pay the entire 9% of salary PERS employee contribution. Such payment shall vest to the employee.
 - a) The 3% at 55 Plan has been modified to also include the following optional benefits: One-Year Final Compensation and Military Service Credit.

Elected Officials

Pursuant to State Law local elected officials have the option of declining participation in the Public Employees Retirement System. An amount equal to the Employee's share of retirement may, if an elected officer declines participation in PERS, be applied toward the County Sponsored deferred compensation plan in lieu of the PERS contribution. The County match amount for this benefit shall not exceed the match provided to management employees described above.

TERM LIFE/ACCIDENT INSURANCE

Term life/accident insurance (with an option for portability when leaving County service in good standing) is provided for management employees as follows:

| Management Group I | \$ 50,000 |
|-------------------------|-----------|
| Management Group II/III | \$ 40,000 |

LONG TERM DISABILITY INSURANCE

Long Term Disability (LTD) Insurance is provided to all management employees.

SICK LEAVE ACCRUAL

- All regular full-time and regular part-time management employees hired prior to January 1, 1999, shall be entitled to point zero-four-six-one-five-four (.046154) hours of sick leave with pay for each hour of the actual hours of regular employment.
- b. All regular full-time and regular part-time management employees hired January 1, 1999 or thereafter will accrue sick leave as follows:

| Service | Hours | Sick leave earned at the rate of |
|-----------------|--------------|----------------------------------|
| Hours | Earned | (based on hours worked) |
| 0 - 10,400 | 80 (10 days) | .038462 |
| 10,401 - 20,800 | 88 (11 days) | .042308 |
| 20,801 + | 96 (12 days) | .046154 |

Note: Provisions regarding sick leave do not apply to elected officials.

UNUSED SICK LEAVE PAYOFF/POST RETIREMENT HEALTH BENEFIT

This Article does not apply for employees who elect the PERS service credit.

a) <u>Management employees hired January 1, 1999 or later</u>, who have 5 years of Kings County continuous service immediately prior to retirement, are age 50 or older, and retire in good standing at the time of their separation from Kings County employment will receive a percentage of the dollar value of accrued sick leave (at time of retirement) put into an "account" to be used toward Kings County health insurance premiums, at a rate not to exceed the family option per month until the employee, and/or spouse if covered, is eligible for Medicare or the money runs out, whichever occurs first. When an employee and/or spouse, if covered, reach Medicare eligibility the remaining money may be used for Medicare supplemental premiums until the money runs out. The retiree health benefit percentage shall be as follows:

| | Percent of compensation |
|-----------------|-------------------------|
| | (based on hours) |
| Service Hours | Retiree Health Benefit |
| 10,401 - 41,600 | 40% |
| 41,601 and over | 50% |

To qualify for the retiree health benefit the employee and any eligible dependents to be covered must be enrolled in the County's existing health benefit plan at the time of the employee's retirement from County service. Retiree health benefit payments may be used toward coverage for the employee's dependents only as long as the dependent(s) is eligible for coverage under the plan, has not reached Medicare eligibility and, in the case of children, only to the age permitted under the plan contract as dependent children. If the employee dies after retirement (or while still employed in good standing) prior to Medicare eligibility and there is money remaining in the account, the employee's covered dependent(s) may continue to use the account toward Kings County health insurance premiums or Medicare supplemental insurance premiums, if eligible as stated above. Any unused balance in account remains the property of the County.

b) <u>Management employees hired prior to January 1, 1999</u>, who separate in good standing shall be allowed a one time irrevocable election to decide whether to receive the retiree health benefit option or cash as follows:

| | Percent of Compensation | | Percent of compensation | |
|-----------------|----------------------------|----|----------------------------|--|
| Service | (based on hrs) | | (based on hrs) | |
| Hours | Cash | OR | Retiree Health Benefit | |
| 10,401 - 41,600 | 25% | | 40% | |
| 41,601 and over | 30% | | 50% | |

Taxes will be paid by the employee on the full cash distribution, or the portion of the deposit into the account that could have been taken in cash. Additionally, the cash benefit is taxable in the year the cash is received. Any unused balance in the account remains the property of the County.

1) Retiree health benefit option:

To qualify for the retiree health benefit (non-cash) benefit the employees must have 5 years of Kings County continuous service immediately prior to retirement, are age 50 or older, and retire in good standing at the time of separation from Kings County employment. A percentage of the dollar value of accrued sick leave (at time of retirement) will be put into an "account" to be used toward Kings County health insurance premiums. The employee and any eligible dependents to be covered must be enrolled in the County's existing health benefit plan at the time of the employee's retirement in good standing from County service. Employees electing to utilize the retiree health benefit option must submit their election in writing to the Department of Finance not later than 14 days after the effective date of retirement. If the employee elects the retiree health benefit option, the County will pay up to the family option per month toward the employee's health insurance premium until the employee, and/or spouse if covered, is eligible for Medicare or the money runs out, whichever occurs first. Retiree health benefit payments may be used toward coverage for the employee's dependents only as long as the dependent(s) is eligible for coverage under the plan; has not reached Medicare eligibility and, in the case of children, only to the age permitted under the plan contract as dependent children. When an employee and/or spouse, if covered, reach Medicare eligibility the remaining money may be used for Medicare supplemental premiums until the money runs out. If the retiree dies prior to Medicare eligibility and there is money remaining in the account, the employee's dependent(s) may continue to use the account, if eligible as stated above. In the event of death of an eligible employee (while still employed in good standing), the qualifying eligible dependent(s) shall make a determination of either cash or the retiree health benefit option within 30 days of the death of the employee.

2) Cash benefit option:

Employees who fail to elect the retiree health benefit will be cashed out, if eligible. If the employee elects the cash option, the employee will receive the benefit if the employee separates in good standing as a result of resignation, layoff, retirement or death.

ELECTED OFFICIALS - POST RETIREMENT HEALTH INSURANCE

Kings County elected Officials may be eligible for a Post Retirement Health Benefit upon retiring from the County. All the criteria shall apply as for management post retirement health insurance generally except that: An elected official is eligible for the post retirement health insurance benefit described below if that elected official: 1) serves at least five (5) consecutive years in office without break in service between the five years served and the date of departure from elected office; and 2) either simultaneously retires from PERS at the end of such service (or is at that time already retired from PERS). The benefit is calculated by multiplying the hourly rate at the time of eligibility, by the number of consecutive years in office, and then multiplying the result by one half of the annual sick leave benefit if otherwise covered on the County health plan at the time of eligibility so long as there is no break in coverage during the deferral period. Pursuant to existing practice the balance does not accrue interest. (*Note: the change in the formula will go in to effect at the start of each sitting elected's next consecutive term in office and at the time of filing candidacy papers for any new candidate who is subsequently elected.*) Any previously earned benefit will be calculated and recorded by the Finance Department.

If a balance remains at the time the elected, and/or his/her spouse or eligible dependent no longer participates in the County health insurance, this amount can be applied toward a Medicare Part B plan or Medicare supplement, or PERS Long Term Care plan. Participation in the County health insurance program is not required for the elected, and/or spouse or eligible dependent to direct all or part of the funds in this account to a Medicare Part B or PERS Long Term Care plan premium. In all other instances, any balance on account remains property of County.

P.O.S.T. EDUCATION INCENTIVE PAY

- Employees in the classifications of Assistant Chief DA Investigator, Assistant Sheriff, Sheriff's Commander, Detentions Commander and Chief District Attorney Investigator who possess a valid P.O.S.T. Management Certificate shall be entitled to receive compensation in the amount of \$200.00 per month (\$92.31 per pay period). Employees must submit certification to the appropriate department head prior to payment authorization. Employees receiving compensation for P.O.S.T. Management Certification shall not be entitled to compensation for other P.O.S.T. certification.
- Employees in the above indicated classifications possessing valid, current P.O.S.T. Supervisory Certification shall be entitled to receive compensation in the amount of \$150.00 per month (\$69.23 per pay period). Eligible employees must submit appropriate certification to the department prior to payment authorization. Employees receiving compensation for P.O.S.T. Supervisory Certification shall not be entitled to compensation for other P.O.S.T. certification.
- 3. Employees in the above indicated classifications possessing valid, current P.O.S.T. Advanced Certification shall be entitled to receive compensation in the amount of \$125.00 per month (\$57.69 per pay period). Eligible employees must submit appropriate certification to the department head prior to payment authorization. Employees receiving compensation for P.O.S.T. Advanced Certification shall not be entitled to compensation for other P.O.S.T. certification.
- 4. Employees in the above indicated classifications possessing valid, current P.O.S.T. Intermediate Certification shall be entitled to receive compensation in the amount of \$100.00 per month (\$46.15 per pay period). Eligible employees must submit appropriate certification to the department head prior to payment authorization. Employees receiving compensation for P.O.S.T. Intermediate Certification shall not be entitled to compensation for other P.O.S.T. certification.

BATTALION CHIEF STIPEND

The intent for the Battalion Chief Stipend is to provide a method of compensation when Battalion Chiefs are assigned to work extra shifts outside their regular assigned working hours. Based on an estimate of anticipated vacation, training time and possible sick leave use for the three field Battalion Chiefs, it is necessary to provide additional field coverage for up to 52 shifts or partial shifts annually. The Battalion Chief Stipend applies to all assigned Battalion Chiefs in the Operations, Fire Prevention and Training Divisions.

The stipend rates are as followed:

| <u>Stipend</u> | Hours |
|----------------|--------------------------------|
| \$900 | Full Shift - 24 hours |
| \$450 | Partial Shift – 12 to 24 hours |

*Coverage of less than 12 hours will not be compensated. This time is compensated through Management Leave.

*Employees shall not receive stipend pay for any hours they receive strike team pay.

While the Administrative Battalion Chief assigned to Fire Prevention/Training activity would also be eligible for the stipend if he/she covers for an Operation Battalion, this stipend will not apply for coverage of the Fire Prevention/ Training Battalion Chief's absences.

FIRE MANAGEMENT STRIKE TEAM PAY

Fire management positions (Battalion Chief and Assistant Fire Chief) will be compensated while on, or as relief to, strike team at the current rate required by the California Fire Assistance Agreement with Cal OES. *Employees shall not receive stipend pay for any hours they receive strike team pay.

BATTALION CHIEF HOLIDAY-IN-LIEU

All Shift (56 Hour work week) Fire Battalion Chiefs shall receive Holiday-in-Lieu. Holiday-in-Lieu time will be recorded and paid as 24 hours of "Holiday-in-Lieu" for each whole holiday and 12 hours for each half-day holiday. If a Shift Battalion Chief is required to work on a holiday, no other day off will be traded or exchanged for the schedule day.

All Administrative (40 hour work week - Fire Prevention/ Training) Battalion Chiefs shall receive 8 hours Holiday Pay and will receive an additional 16 hours Holiday-in-Lieu for each whole holiday. On ½ day holidays, Administrative Battalion Chiefs will receive 4 hours of Holiday Pay with no additional compensation of Holiday-in-lieu.

UNIFORM ALLOWANCE

The management employee classifications listed below shall be entitled to receive a uniform allowance which will automatically be adjusted to the same amount as the bargaining unit employees they supervise, currently:

| Assistant Chief DA Investigator | \$550 |
|--------------------------------------|-------|
| Assistant Fire Chief | \$850 |
| Assistant Sheriff | \$850 |
| Battalion Chief | \$850 |
| Chief District Attorney Investigator | \$550 |
| Chief Probation Officer | \$550 |
| Deputy Chief Probation Officer | \$550 |
| Detentions Commander | \$850 |
| Detentions Lieutenant | \$850 |
| Fire Chief | \$850 |
| Food Services Manager | \$275 |
| Juvenile Corrections Manager | \$550 |
| Probation Division Manager | \$550 |
| Sheriff | \$850 |
| Sheriff's Commander | \$850 |
| Sheriff's Records Manager | \$275 |

- All employees required to wear a uniform by the County shall receive a uniform allowance paid directly to the employee. Only the initial uniform allowance paid to employees shall be paid in a lump sum. New employees shall receive their initial allowance in the first full pay period following the date of employment. Employees who voluntarily terminate within the first 90 days after receiving their initial allowance shall be required to reimburse the County for one-half of their initial allowance. Those who voluntarily terminate during the second 90 days after receiving their initial allowance will be required to reimburse the County for one-quarter of the allowance.
- Eligible employees who are on the regular County payroll in paid status shall receive the annual uniform allowance as follows: Employees will be paid 1/26 of the annual allowance each pay period in paid status. The uniform allowance shall not be paid for any pay period the employee is in unpaid status the entire pay period.
- 3. For employees hired on or after January 1, 2013 and designated as "new members" to CalPERS, any uniform allowance will not be subject to PERS pursuant to AB 340/SB197 (Pension Reform Act of 2013).

BILINGUAL PAY

Upon the written request of a department head explaining the business necessity, the County Administrative Officer may approve bilingual pay for a management employee in the amount of \$25 per pay period when use of their bilingual skills is determined to be an essential service need. Bilingual pay shall be terminated, and a new request for bilingual compensation may be submitted, if the employee is demoted, promoted, transferred or reassigned. The decision of the County Administrative Officer regarding the granting and termination of bilingual payment shall be final and shall not be subject to appeal or grievance procedures. Employees receiving bilingual pay may be required to use their bilingual ability to assist other departments within the County. When a part-time employee is assigned bilingual duties, the bilingual pay shall be prorated. Employees who translate for more than one language are not eligible to receive additional bilingual compensation for the additional language(s).

LEGAL SPECIALIST CERTIFICATION PAY

Employees who are hired at or promoted to the Management attorney classifications at or above the III level are eligible for additional compensation as outlined below once they have acquired and maintain a State Bar of California-approved Legal Specialist Certification as a Family Law Specialist or Child Welfare Law Specialist. Certification in any other legal specialities will not be considered qualifying for Legal Specialist Certification pay.

| \$150 per month | \$200 per month |
|---------------------------|-----------------------------------|
| Deputy County Counsel III | Deputy County Counsel IV |
| | Supervising Attorney – Child Adv. |
| | Supervising Attorney – Child Sup. |

Eligible employees must present proof of certification in order to qualify for Legal Specialist Certification Pay. Proof of re-certification must be presented at the end of each subsequent certification period in order to continue to qualify for certification pay.

PUBLIC HEALTH DEPARTMENT PROFESSIONAL LICENSES

The County will reimburse, or pay, required professional license fees for unrepresented management employees in the classifications listed below (which will be monitored by the Public Health Department):

Environmental Health Division Manager Nursing Division Manager Nutrition Services Manager Supervising Environmental Health Officer Supervising Public Health Nurse Physician's Assistant Family Practice Nurse Practitioner

H: SR5

BASE AND TIME OF PAY

Compensation shall be paid on a bi-weekly basis within the hourly or monthly rate established for the class of position to which an individual has been appointed except where otherwise indicated in this resolution. For accounting purposes within the Auditor's Office and in the Human Resources Department, the employment records of all employees, whether paid at a monthly or hourly rate, will be maintained on an hourly basis. The first pay period shall be from Monday (starting at 0001 Monday morning) to midnight (2400) of the second Sunday thereafter. Compensation shall be payable on or before the fifth working day after the conclusion of each pay period for service rendered during the preceding pay period.

Any officer required to file an affidavit as a condition of receiving his/her salary for any one month shall not receive the final installment of his/her salary for any month until he/she has submitted to the Auditor/Controller such affidavit or affidavits as are required by law.

EFFECTIVE DATE

This Resolution shall take effect _____, except as to those items previously approved by action of the Kings County Board of Supervisors, and as to those items, the effective day shall be the date of the Board action.

The foregoing resolution was adopted upon motion by Supervisor ______, seconded by Supervisor ______, at a regular meeting held ______ by the following vote:

AYES: Supervisors NOES: Supervisors ABSENT: Supervisors

> Joe Neves, Chairman of the Board of Supervisors County of Kings, State of California

WITNESS my hand and seal of said Board of Supervisors this ______day of _____, 2022.

Clerk of said Board of Supervisors

SR6



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

AGENDA ITEM June 21, 2022

SUBMITTED BY:Information Technology Department - John DevlinSUBJECT:MAINTENANCE AND SERVICE AGREEMENT WITH ACCURATE
CONTROLS

SUMMARY:

Overview:

Kings County currently has a maintenance agreement with Accurate Controls Inc. for the service of video surveillance and access control systems located in the Kings County Jail (1570 Kings County Drive). This agreement will expire on June 30, 2022. A new agreement covering a three-year term is proposed from the same sole source vendor. The vendor was selected at the initial build of the Kings County Jail. This item requires Board approval as the agreement exceeds the Purchasing Manager's \$50,000 authorization limit.

Recommendation:

Approve the agreement with Accurate Controls, Inc. for Kings County Jail surveillance and access control system.

Fiscal Impact:

The entire three-year term fiscal impact is \$139,565. The first installment of \$62,804 is included in the Sheriff's I.T. Managed Contracts Fiscal Year (FY) 2022-2023 recommended budget (Budget Unit 223000). The subsequent two payments of \$48,848 and \$27,913 will be requested in the FY 2023-2024 and FY 2024-2025 budgets.

(Cont'd)
BOARD ACTION : APPROVED AS RECOMMENDED: _____ OTHER: _____

I hereby certify that the above order was passed and adopted

on_____, 2022.

CATHERINE VENTURELLA, Clerk to the Board

By _____, Deputy.

Agenda Item MAINTENANCE AND SERVICE AGREEMENT WITH ACCURATE CONTROLS June 21, 2022 Page 2 of 2

BACKGROUND:

Accurate Controls is the system for the locking and unlocking of the jail cells, sally port gates, and security doors. It is also a surveillance system with video cameras that records video and provides a live video feed throughout the jail. Accurate Controls designed and built the control panels utilized throughout the jail system which is why the maintenance is sole sourced. By entering into a new three-year agreement, the savings to the County when compared to three annual contracts equals \$29,815. This \$139,565 agreement exceeds the Purchasing Manager's limit and requires Board Approval. The agreement has been reviewed and approved as to form by County Counsel.



County of Kings Jail

Jeromy Dahlke Director of Service Sales 920.748.6603 ext.1 jdahlke@accuratecontrols.com

2 420 E. Oshkosh St, Ripon WI 54971

TITLE FOR



SERVICE AGREEMENT

(Security Automation Systems)

THIS AGREEMENT executed on this the day of day of 2022, but agreed to be effective from and after the 1st day of July, 2022, by and between the County of Kings (hereinafter "County"), and ACCURATE CONTROLS, INC., (hereinafter "CONTRACTOR"). NOW, THEREFORE, FOR AND IN CONSIDERATION of the mutual promises and agreements contained herein, County hires CONTRACTOR and CONTRACTOR agrees to work for County under the terms and conditions hereby agreed upon by the parties.

SECTION 1 – Scope of Services

CONTRACTOR agrees to perform services for the County's security automation systems, installed by CONTRACTOR at the County's facility located at 1570 Kings County Drive, Hanford, CA. CONTRACTOR agrees to perform the work for the County on the terms and conditions set forth in this Agreement and as defined under the following Plans. It is recommended that the County provide an internet link for remote access, so we can better support your facility. Schedule A reflects fees for time and material costs for work in addition to what is covered by this Agreement. Schedule B includes the following equipment/ systems that are included for support per a service contract. Schedule B shows equipment that can be eligible for repair/ replacement per a Gold or Silver plan. Schedule C excludes equipment /systems that CONTRACTOR does not support per this contract.

SILVER PLAN:

Provide online, 24/7 telephone technical assistance, equipment replacement, and two (2) scheduled annual service visits. Annual service visit will include one qualified technician for a limit of two (2) days, 8:00 am until 4:30 pm (lunch break 1/2 hour) to inspect and adjust any equipment scheduled by the County or deemed necessary by the inspecting Technician. Each visit will include a routine check of all security control systems installed by CONTRACTOR. The scheduled service date shall be determined at the beginning of the Agreement.

An unscheduled visit may be arranged at any time deemed necessary by the County. However, one (1) unscheduled visit will remove one (1) scheduled visits from your scheduled visit balance. An Accurate Controls' Service Technician will be sent to the site to service or replace the "critical" item only. No routine service work will be performed during the emergency visit.

CONTRACTOR will cover replacement of defective equipment in an amount not to exceed \$3,000.00 per item replaced. County shall cover cost of equipment over and above \$3,000.00 per item. During the term of this contract, total equipment replacement costs covered by CONTRACTOR shall not exceed 40% of the Agreement amount.

| \$ 139,565.10 |
|------------------|
| \$ |

Contract

*. The three-year Agreement is equal to the Annual Fee multiplied by three (3), less 5% incentive discount.

Agreement includes eight (8) hours of programming time per plan year without additional cost. If programming time exceeds eight (8) hours per year, additional time required will be billed at the (Schedule A) rate. Any additional visits made by an Accurate Controls Service Technician will be provided and billed by hour, travel and per diem as referenced in (Schedule A). In addition, CONTRACTOR will service door control hardware installed by others on a time and material basis only. See Attached Time and Material (Schedule A).

SECTION 2 – Term of Agreement

County agrees to hire CONTRACTOR to perform the services and work as stated in Section 1 of this contract for a period of thirty-six (36) months from the effective start date of the Agreement.

A Service Agreement may be renewed between County and CONTRACTOR thirty (30) days prior to the expiration of subject Agreement. Terms and Conditions of extended Agreement are subject to change and will be presented to the County in a new Service Agreement offered by CONTRACTOR at that time. CONTRACTOR shall also allow annual extensions of an existing Service Agreement via the use of a signed purchase order from the facility. Terms and conditions of the existing Service Agreement will be binding unless agreed changes are specifically outlined on the signed purchase order.



SECTION 3 – Payment Terms

3.1. CONTRACTOR's payment terms shall be as follows:

- a. All payments to CONTRACTOR shall be made within a 30-day period from date of invoice. If payment is not made within 45 days from date of invoice, CONTRACTOR will assess a 1% late fee penalty to the outstanding balance. Late fees may be subject to increase.
- b. Agreement billing shall be as follows:
 - 1. 3 Year Plan: Shall be billed in three installments. First installment, equal to 45% of the total Agreement amount, billed at initiation of Agreement. Second installment equal to 35% of the total Agreement amount shall be billed one year from date of first billing. Final installment equal to 20% of the total Agreement amount shall be billed two years from date of first billing. Thirty-six monthly invoice option also available.

Any additional equipment costs over CONTRACTOR's maximum coverage levels, any emergency visits and door hardware service work will be invoiced at the time of the service call.

SECTION 4 – Services

- **4.1.** In case of emergency, CONTRACTOR will promptly respond to the County's call for services and an emergency call-out telephone contact number will be provided and manned 24 hours a day throughout the Agreement. On-site services shall be provided within 24 hours as deemed required by CONTRACTOR.
- **4.2.** Except in emergency, services other than remote assistance will normally be carried out between the hours of 7:30 am to 4:30 pm Pacific Time on weekdays.
- **4.3.** Major services will be undertaken during hours as agreed in advance between the County and CONTRACTOR.
- 4.4. Routine service visits shall be scheduled between County and CONTRACTOR Scheduling Supervisor and are subject to change based on CONTRACTOR technician availability.

SECTION 5 – Standard of Services

- 5.1. All services to be undertaken by CONTRACTOR shall be executed by competent and properly trained personnel of CONTRACTOR to the highest standards and to the reasonable satisfaction of the County. All services, materials, and components shall conform to relevant manufacturers' and equipment suppliers' specifications, and all materials and spare parts shall be obtained from the original equipment manufacturers or from suppliers approved by them.
- **5.2.** CONTRACTOR will not replace or warrant hardware, which is damaged due to negligence, fire, natural disasters or vandalism. CONTRACTOR assumes no responsibility for any current, or extended, manufacturer's warranties on products, which existed in the County's facility when this Agreement was entered in to.
- 5.3. CONTRACTOR's normal working hours for services other than remote assistance are 7:30 am to 4:30 pm Pacific Time with ½ hour lunch break, Monday through Friday. Services other than remote assistance taking place outside of normal working hours will be considered premium and will invoice at 1.5 times the maintenance agreement rate listed on Schedule A, with the exception of Sundays or Federal Holidays, which will be invoiced at 2 times the service agreement rate.
- **5.4.** The County acknowledges that no security system can guarantee prevention of loss, and that human error on the part of CONTRACTOR or the County is possible. The security system will not work properly if equipment is tampered with, and, or otherwise damaged.

SECTION 6 - Unacceptable Services or Contractor's Personnel

- **6.1.** Any services which are not performed in accordance with the requirements of the Agreement shall, upon request by County, promptly be corrected free of charge.
- **6.2.** Any personnel of CONTRACTOR who are, in the County's reasonable opinion, incompetent or in any other way unacceptable shall promptly be replaced by acceptable personnel at no cost to the County.

SECTION 7 – Reports

7.1. CONTRACTOR shall submit regular reports to the County detailing services carried out, repairs and adjustments made, condition of equipment, and other information which the County may from time to time reasonably require.



SECTION 8 – Spare Parts

- **8.1.** CONTRACTOR shall at all times keep a listing of all spare parts sufficient for all service and repair work as may become necessary during the Agreement period. CONTRACTOR will order parts for next day delivery from its manufacturers, suppliers and distributors. CONTRACTOR shall notify County when spare parts become obsolete.
- **8.2.** Any parts required to be replaced during scheduled service calls by CONTRACTOR, shall be called in to CONTRACTOR by County no later than seven (7) business days prior to the scheduled service call.

SECTION 9 – Liability of the Contractor

- **9.1.** CONTRACTOR shall be liable for and indemnify the County against all compensation and/or damages payable for injury or damage to third parties, or to any property, which may arise out of or in consequence of the Agreement. The indemnity shall extend to all costs, charges, and expenses which may be incurred in relation to any claim for compensation or damages.
- **9.2.** CONTRACTOR shall at its own expense arrange and maintain insurance to cover its liability under this Agreement. CONTRACTOR shall at all times meet County's insurance requirements as described in Exhibit A.

SECTION 10 – Independent Contractor

10.1. CONTRACTOR shall, in the performance of all obligations under this Agreement, act in the capacity of an independent Contractor and not as agent for the County.

SECTION 11 – Termination

- **11.1.** This Agreement may be terminated at any time by the County giving not less than three months written notice to CONTRACTOR, to expire on the last day of the month after a three-month period.
- **11.2.** This Agreement may, notwithstanding any other provisions, be terminated by the County forthwith at any time in the event of CONTRACTOR's default, breach of contract, bankruptcy, receivership, or liquidation.
- **11.3.** This Agreement may also be terminated by CONTRACTOR at any time in the event of the County being more than 60 days overdue with payment or in the event of the County's bankruptcy, receivership or liquidation.
- **11.4.** Upon such termination, CONTRACTOR shall be entitled to receive payment for all outstanding service fees and other compensation due through the date of termination.

SECTION 12 – Miscellaneous Terms

12.1. CONTRACTOR shall not assign or sublet this Agreement or any part of it to any third party without the prior written consent of the County.

- a. The terms of this Agreement extend to the County's successors, assignees, and legal representatives.
- **b.** It is understood and agreed between the parties hereto that time is of the essence to this Agreement and this applies to all terms and conditions contained herein.
- c. This Agreement has been executed and delivered in the State of California and shall be governed and construed in accordance with the laws of the State of California. Jurisdiction is the State of California and Kings County is the venue for any action or proceeding brought in law or equity.
- d. The undersigned County has read completely the terms of this Agreement, understands and agrees to follow terms and obligations as specified herein.
- e. CONTRACTOR is solely responsible for determining whether services provided under this Agreement constitute a public work and are thus subject to prevailing wage. In the event the services constitute a public work as defined under the law and are subject to prevailing wage, CONTRACTOR shall be registered with the California Department of Industrial Relations for the monitoring of the payment of prevailing wage as required under Section 1725.5 of the California Labor Code prior to submitting a proposal or commencing work. In addition, any subcontractors performing services hereunder must be registered with the California Department of Industrial Relations for the california Department of Industrial Relations pursuant to Labor Code Section 1725.5, prior to being included in a proposal or commencing work.



SCHEDULE A

Fees and expenses for time and material in addition to what is covered by the Agreement.

- 1. Online technical assistance:
 - 1. \$191.00 per hour billed in 30-minute increments without an Agreement
 - 2. \$125.00 per hour billed in 30-minute increments with an Agreement
- 2. Telephone technical assistance:
 - 1. \$191.00 per hour billed in 30-minute increments without an Agreement
 - 2. \$125.00 per hour billed in 30-minute increments with an Agreement
- 3. Programming assistance:
 - 1. \$191.00 per hour billed in 30-minute increments without an Agreement
 - 2. \$125.00 per hour billed in 30-minute increments with an Agreement
- 4. After hours telephone technical assistance (from 4:30 pm to 7:30 am)
 - 1. \$286.00 per hour billed in 30-minute increments without an Agreement
 - 2. \$188.00 per hour billed in 30-minute increments with an Agreement
- 5. On-site Services:
 - 1. \$145.00 per hour per person, including travel time to and from facility without an Agreement
 - 2. \$100.00 per hour per person, including travel time to and from facility with an Agreement
- 6. Additional Training:
 - 1. \$149.00 per hour per person, including travel time to and from facility without an Agreement
 - 2. \$119.00 per hour per person, including travel time to and from facility with an Agreement
- 7. Travel expense:
 - 1. \$4,101.00 per required round trip to Hanford, CA without an Agreement
 - 2. \$3,441.00 per required round trip to Hanford, CA with an Agreement

8. Per Diem expense: \$205.00 per required overnight stay per person

SCHEDULE B

Inclusions: For the purpose of this agreement, the below listed items would be available for repair or replacement in case of failure for the Gold or Silver plan.

- 1. HMI Interface control computers and monitors
- 2. Controls Systems Schneider Electric PLC components, power supplies, relays, terminal blocks, and fuses
- 3. Intercom Systems Headend components, intercoms, paging speakers, and intercom master stations
- CCTV Systems Headend components that include switching gear and recording servers, workstations, monitors, and cameras
- 5. Card Access systems Control boards, database server, enrollment station, card readers, and scramble keypads

SCHEDULE C

Exclusions: For the purpose of this agreement, the below listed items would be excluded from coverage.

- 1. Any components with a raceway such as conduit and back boxes
- 2. Any new or existing wire
- 3. Any equipment not originally purchased or supplied by Accurate Controls
- 4. Systems provide by others
- 5. Software upgrades and license



COUNTY OF KINGS

ACCURATE CONTROLS, Inc.

By:

Joe Neves, Chairman Board of Supervisors

By:

ATTEST:

Catherine Venturella, Clerk to the Board

RISK MANAGEMENT APPROVED AS TO INSURANCE

Our By:

Title: Risk Manager

Approved as to Form Diane Freeman, County Counsel

By: Kyle Rose

Kyle Rose, Deputy County Counsel

Exhibits/Attachments: Exhibit A: Scope of Work



Exhibit A

A. <u>Requirement to Obtain, Maintain, and Deliver Proof of Insurance Prior to Execution of the Agreement or Commencement of Work</u>. Without limiting the County's right of indemnification from Contractor or any third parties, Contractor shall purchase and maintain the insurance policies described below (collectively, the "Insurance Policies") prior to the commencement of work or execution of this Agreement. Contractor shall maintain the Insurance Policies throughout the term of this Agreement.

B. Contractor shall deliver an Endorsed Additional Insured page from Contractor's insurance carrier to the County's Risk Manager guaranteeing said coverage to the County prior to the execution of this Agreement. Contractor shall deliver proof of insurance and all endorsements in accordance with this Agreement's Notice Section, or as otherwise agreed between the Parties. Failure to obtain, maintain, or provide the Insurance Policies or proof of the same is a material breach of this Agreement and may result in the immediate suspension or termination of this Agreement for cause, in addition to any other remedies the County may have under the law.

C. <u>Endorsement of Policies</u>. Contractor shall cause each of the Insurance Policies to be endorsed designating the County and its Board members, officials, officers, employees, and agents as additional insureds, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.

D. <u>Waiver of Subrogation Rights against the County</u>. To the extent possible, each insurance policy must include a waiver of the insurer's subrogation rights against the County.

E. <u>Insurance Limits</u>. Contractor shall obtain the insurance policies in the amounts set forth below, unless the County's Risk Manager approves other limits, in writing, prior to the execution of this Agreement:

1. <u>Commercial General Liability</u> covering bodily injury, personal injury and property damage with minimum limits of Two Million Dollars (\$2,000,000) per occurrence and Five Million Dollars (\$5,000,000) annual aggregate.

2. <u>Comprehensive Automobile Liability</u> covering a) bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person and One Million Dollars (\$1,000,000) per accident and property damage of not less than One Hundred Thousand Dollars (\$100,000); or b) coverage with a combined single limit of One Million Dollars (\$1,000,000). The Comprehensive Automobile Liability must cover owned and non-owned vehicles used in connection with this Agreement.

3. <u>Workers Compensation</u> as required by the California Labor Code. Contractor shall cause the policy to be endorsed to waive the insurer's subrogation rights against the County.

4. <u>Professional Liability</u> covering Contractor's wrongful acts, errors, and omissions with limits not less than One Million Dollars (\$1,000,000) per occurrence or claim, and One Million Dollars (\$1,000,000) annual aggregate limit.

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F. <u>Rating of Insurers</u>. Contractor shall obtain insurance placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted upon prior approval of the County's Risk Manager.

G. <u>Notice of Cancellation to the County and Payment of Premiums</u>. Contractor shall cause each of the above insurance policies to be endorsed to provide the County with thirty (30) days' prior written notice of cancellation. The County is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of the Contractor to furnish insurance during the term of this Agreement.





COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> **AGENDA ITEM** June 21, 2022

SUBMITTED BY: Probation Department – Kelly M. Vernon

PROBATION SERVICES WEEK SUBJECT:

SUMMARY:

Overview:

In observance of the annual Probation Services Week, the Kings County Probation Department is requesting a resolution designating July 17-23, 2022, as Probation Services week.

Recommendation:

Adopt a resolution designating July 17 – 23, 2022, as Probation Services Week.

Fiscal Impact: None.

BACKGROUND:

Pretrial, Probation, and Parole Supervision Week (PPPS Week) is an annual celebration with the goal of raising awareness about the amazing work community corrections professionals do every day. Probation Officers work tirelessly to assist our clients in changing their lives, fusing accountability and opportunity, to provide a safer community for us all.

BOARD ACTION :

APPROVED AS RECOMMENDED: _____ OTHER: ____

I hereby certify that the above order was passed and adopted

on , 2022.

CATHERINE VENTURELLA, Clerk to the Board

By _____ , Deputy.

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF KINGS, STATE OF CALIFORNIA

IN THE MATTER OF PROCLAIMING JULY 17-23, 2022, AS KINGS COUNTY PROBATION SERVICES WEEK

RESOLUTION NO.

WHEREAS, July 17-23, 2022 is Probation Services Week; and

WHEREAS, Probation utilizes an accountability lens to be a connector and bridge for justiceinvolved individuals to receive the individualized rehabilitative services they need to be successful.

WHEREAS, Probation is an alternative to incarceration, and California Probation's mission is to deliver a seamless approach to providing effective supervision and rehabilitation services to justice-involved individuals.

WHEREAS, Probation professionals play a unique and essential role in our justice system and communities. Probation is focused on helping justice-involved individuals transition out of the system permanently through transformative and evidence-based rehabilitation.

WHEREAS, Probation officers are trained experts prepared to manage trauma and other needs of justice-involved individuals and safely connect them to the resources they need.

WHEREAS, California Probation officers are diverse, educated, and gender equitable professionals focused on providing collaborative safety for our communities.

WHEREAS, Probation connects services and needs to enhance community safety and the restoration of justice-involved individuals. Probation Departments are a connector in the justice system: bridging the gap and maximizing the resources available within the courts, local governments, law enforcement, social services, behavioral health, schools, crime survivor organizations, non-profits, and the community to reduce recidivism by carefully balancing direct human services and research-based deterrents and interventions.

WHEREAS, Probation Departments in California focus on supporting and advocating for policies that help justice-involved individuals transition back to our communities safely and apply an equity lens to ensure these policies will effectively address the diverse needs of the people Probation serves.

WHEREAS, Probation's efforts to balance the need for accountability with individualized rehabilitative treatment and services, provide justice-involved individuals the support and opportunities needed to move onto a healthier and safer life pathway.

WHEREAS, By delivering sustainable community safety, Probation Departments have a profound impact on the health and safety of our communities by working to reduce recidivism

through evidence-based programming and supervision. Probation's success ensures that our state's communities are safer for all Californians to live and prosper.

NOW, THEREFORE, IT IS HEREBY RESOLVED as follows:

1. The Kings County Board of Supervisors designates the week of July 7-23, 2022, as Probation Services Week.

The foregoing resolution was adopted upon motion by Supervisor ______, seconded by Supervisor ______, at a regular meeting held on the day of June 21, 2022, by the following vote:

AYES:SupervisorsNOES:SupervisorsABSENT:SupervisorsABSTAIN:Supervisors

By:

Chairman of the Board of Supervisors County of Kings, State of California

WITNESS my hand and seal of said Board of Supervisors, this ______ day of June, 2022.

By:

Clerk of said Board of Supervisors



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

<u>SUBMITTED BY</u>: Public Works Department – Dominic Tyburski/Mitchel Cabrera</u>

SUBJECT:FISCAL YEAR 20/21 SENATE BILL-1 FUNDED KINGS COUNTY ROADWAY
IMPROVEMENT PROJECT CHANGE ORDER NO. 2

SUMMARY:

Overview:

On June 29, 2021, your Board entered into an agreement with Papich Construction Company, Inc. to place Hot Mix Asphalt overlays and Slurry Seals on approximately sixteen (15.78) miles of county roads. Due to construction constraints as a result of obtaining railroad permits, postponed improvements due to developments near 10th Avenue, and increase in material production cost, change orders were warranted in order to complete the project.

Recommendation:

- a. Approve Change Order No. 2 with Papich Construction Company, Inc., for increases due to material quantities placed exceeding estimated bid quantities;
- b. Authorize the Public Works Director to sign Change Order No. 2.

Fiscal Impact:

This project is programmed through Senate Bill (SB-1)-1 funds and the County Road Fund. The total construction cost including change orders 1 & 2 is \$3,379,171. SB-1 funds are shown in the adopted Fiscal Year 2020-2021 Budget Unit 311000.

BACKGROUND:

Senate Bill-1 (SB-1) is a transportation investment to rebuild California by providing funding to repair streets, highways, and bridges across the state. Kings County has received a significant influx of new revenue to invest in the local road system from SB-1, which was enacted on April 28, 2017. This measure was in response to California's significant funding shortfall to maintain the state's multimodal transportation network. SB-1 provides for inflationary adjustments so that the purchasing power of the revenue does not diminish as it has in the past. The bill prioritizes funding towards maintenance, rehabilitation, and safety improvements on state

(Cont'd)

BOARD ACTION : APPROVED AS RECOMMENDED: _____ OTHER: _____

| I hereby certify that the | e above order was passed and adopted |
|---------------------------|--------------------------------------|
| on | , 2022. |
| CATHERINE VENTU | RELLA, Clerk to the Board |
| By | , Deputy. |

Agenda Item FISCAL YEAR 20/21 SENATE BILL-1 FUNDED KINGS COUNTY ROADWAY IMPROVEMENT PROJECT CHANGE ORDER NO. 2 June 21, 2022 Page 2 of 2

highways, local streets and roads, and bridges to improve trade corridors, transit, and active transportation facilities. Other eligible uses include traffic signals and drainage improvements. County roads will also be eligible to compete for additional funding for active transportation and congested corridor projects. Original awarded contract amount was \$2,973,333, change order No.1 was approved on May 16, 2022, in the amount of \$260,514, and change order No. 2 is \$145,324 bringing the final construction amount for the project to \$3,379,171.

COUNTY OF KINGS CHANGE ORDER NUMBER #2

Project: SB-1 Funded Kings County Roadway Improvement Project County Bid #: 2021-54 Contractor: Papich Construction Co., Inc. Date: June 3, 2022

You are hereby authorized and directed to promptly make the following modifications to the contract for the above referenced project.

| DESCRIPTION OF CHANGE: | Increase | Decrease |
|---|--------------|----------|
| Actual material quantities exceeded contract Bid item amounts: 0002 – Hot Mix Asphalt 0006 – Striping Detail 5 0007 – Striping Detail 18 0008 – Striping Detail 21 0012 – Striping 4" White Stripe (Parking Stalls) 0014 – Pavement Markings Stop 0020 – Crosswalk White 0022 – Adjust Manholes to Grade 0025 – Key Cut Grind 0027 – Shoulder Backing 0104 – Pavement Fabric 0105 – Striping Detail 5 0107 – Striping Detail 27B 0108 – Striping Detail 27B 0111 – Stop Limit Line 0113 – Pavement Markings Stop Ahead 0118 – Shoulder Backing | \$145,324.29 | |
| Total | \$145,324.29 | |
| Net Increase/Credit | \$145,324.29 | |

REASON FOR CHANGE:

| Contract Price | \$ 2,973,333.00 | Contract Time: 55 working days |
|---------------------|-----------------|--------------------------------|
| Prior Changes: | \$ 260,513.96 | Original Completion: |
| This Change: | \$ 145,324.29 | Prior Changes: 0 |
| | | This Change: 0 |
| New Contract Price: | \$ 3,379,171.25 | New Completion: TBD |

| Contractor | County of Kings |
|--|------------------------------------|
| By: Papich Construction Co., Inc. Date: | By: Public Works Director Date: |

This Change Order is for the full and complete settlement of the Change Order work set forth above. Upon execution of this Change Order, Contractor waives any and all damages and claims arising out of the circumstances which caused the Change Order, including, but not limited to damages or claims for hindrance, acceleration, time delays, any future cumulative effects on contract time or monies that could arise in any way out of such claim, and extension of time.



398 Sunrise Terrace Arroyo Grande, CA 93420

| To: | County |
|-----|--------|
| | 1400 W |

of Kings 1400 W. Lacey Blvd Hanford, CA 93230

Contract: 21.121. Kings County, SB-1 Roadway Imp, Kings County

Invoice No: 21798 Invoice Date: 04/30/22

Application No: 4 Completed Thru: 04/30/22

Invoice Due Date: 05/30/22

| | | Contract | Contract | | Quantity | Unit | Tota Completed And Stored | i | Amount | Quantity | Amount | Retention |
|------|---|--------------|-------------|-----|-------------|-------------|---------------------------------|---------|--------------|-------------|-------------|-----------|
| ltem | Description | Amount | Quantity | U/M | JTD | Price | To Date | | Previous | This Period | This Period | Retention |
| 0001 | MOBILIZATION | 110,342.89 | 1.000 | LSU | 1.000 | 110,342.890 | 110,342.89 | 100.00% | 110,342.89 | 0.000 | 0.00 | 0.00 |
| 0002 | TRAFFIC CONTROL | 22,605.00 | 1.000 | LSU | 1.000 | 22,605.000 | 22,605.00 | 100.00% | 20,344.50 | 0.100 | 2,260.50 | 113.03 |
| 0003 | HOT MIX ASPHALT | 1,533,099.70 | 21,010.000 | TON | 22,032.660 | 72.970 | 1,607,723.20 | 104.87% | 1,202,217.96 | 5,557.150 | 405,505.24 | 20,275.26 |
| 0004 | PAVEMENT FABRIC | 294,673.47 | 174,363.000 | SY | 145,454.891 | 1.690 | 245,818.77 | 83.42% | 199,418.65 | 27,455.690 | 46,400.12 | 2,320.01 |
| 0005 | MICROSURFACING SEAL (TYPE III) | 113,148.00 | 35,920.000 | SY | 35,920.000 | 3.150 | 113,148.00 | 100.00% | 113,148.00 | 0.000 | 0.00 | 0.00 |
| 0006 | *STRIPING - DETAIL 5 | 6,143.29 | 36,137.000 | LF | 37,969.000 | 0.170 | 6,454.73 | 105.07% | 6,454.73 | 0.000 | 0.00 | 0.00 |
| 0007 | *STRIPING - DETAIL 18 | 1,482.50 | 5,930.000 | LF | 8,083.000 | 0.250 | 2,020.75 | 136.31% | 2,020.75 | 0.000 | 0.00 | 0.00 |
| 8000 | *STRIPING - DETAIL 21 | 2,333.10 | 7,777.000 | LF | 8,945.000 | 0.300 | 2,683.50 | 115.02% | 1,366.50 | 4,390.000 | 1,317.00 | 65.85 |
| 0009 | *STRIPING - DETAIL 24 | 272.80 | 1,240.000 | LF | 0.000 | 0.220 | 0.00 | 0.00% | 0.00 | 0.000 | 0.00 | 0.00 |
| 0010 | *STRIPING - DETAIL 27B | 22,572.00 | 102,600.000 | LF | 102,600.000 | 0.220 | 22,572.00 | 100.00% | 17,175.40 | 24,530.000 | 5,396.60 | 269.83 |
| 0011 | *STRIPING - DETAIL 27C | 622.38 | 2,829.000 | LF | 808.000 | 0.220 | 177.76 | 28.56% | 177.76 | 0.000 | 0.00 | 0.00 |
| 0012 | *STRIPING - 4" WHITE STRIPE (PARKING STALLS) | 816.00 | 204.000 | LF | 335.000 | 4.000 | 1,340.00 | 164.22% | 0.00 | 335.000 | 1,340.00 | 67.00 |
| 0013 | *STOP LIMIT LINE | 1,402.00 | 701.000 | LF | 701.000 | 2.000 | 1,402.00 | 100.00% | 0.00 | 701.000 | 1,402.00 | 70.10 |
| 0014 | *PAVEMENT MARKINGS - STOP | 880.00 | 16.000 | EA | 32.000 | 55.000 | 1,760.00 | 200.00% | 0.00 | 32.000 | 1,760.00 | 88.00 |
| 0015 | *PAVEMENT MARKINGS - STOP AHEAD | 927.50 | 7.000 | EA | 7.000 | 132.500 | 927.50 | 100.00% | 0.00 | 7.000 | 927.50 | 46.38 |
| 0016 | *PAVEMENT MARKINGS - 25 | 200.00 | 4.000 | EA | 0.000 | 50.000 | 0.00 | 0.00% | 0.00 | 0.000 | 0.00 | 0.00 |
| 0017 | *PAVEMENT MARKINGS - SLOW SCHOOL | 487.50 | 3.000 | EA | 2.000 | 162.500 | 325.00 | 66.67% | 0.00 | 2.000 | 325.00 | 16.25 |
| 0018 | *PAVEMENT MARKINGS - RAILROAD CROSSING | 1,200.00 | 4.000 | EA | 4.000 | 300.000 | 1,200.00 | 100.00% | 0.00 | 4.000 | 1,200.00 | 60.00 |
| 0019 | *CROSSWALK - YELLOW | 236.00 | 118.000 | LF | 72.000 | 2.000 | 144.00 | 61.02% | 0.00 | 72.000 | 144.00 | 7.20 |
| 0020 | *CROSSWALK - WHITE | 210.00 | 105.000 | LF | 256.000 | 2.000 | 512.00 | 243.81% | 0.00 | 256.000 | 512.00 | 25.60 |
| 0021 | RAISE MONUMENTS TO GRADE | 15,105.00 | 19.000 | EA | 20.000 | 795.000 | 15,900.00 | 105.26% | 12,720.00 | 4.000 | 3,180.00 | 159.00 |



398 Sunrise Terrace Arroyo Grande, CA 93420

| To: | County |
|-----|--------|
| | 1400 W |

of Kings 1400 W. Lacey Blvd Hanford, CA 93230

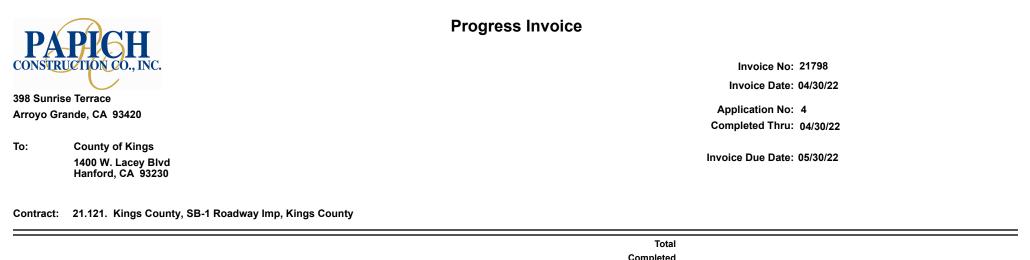
Contract: 21.121. Kings County, SB-1 Roadway Imp, Kings County

Invoice No: 21798 Invoice Date: 04/30/22

Application No: 4 Completed Thru: 04/30/22

Invoice Due Date: 05/30/22

| ltem | Description | Contract Amount | Contract Quantity | U/M | Quantity JTD | Unit Price | Tota Completed And Stored To Date | 1 | Amount Previous | Quantity This Period | Amount This Period | Retention |
|------|------------------------------------|--------------------|----------------------|-----|-----------------|---------------|--|---------|--------------------|-------------------------|-----------------------|-----------|
| 0022 | ADJUST MANHOLES TO GRADE | 11,275.00 | 11.000 | EA | 13.000 | 1,025.000 | 13,325.00 | 118.18% | 3,075.00 | 10.000 | 10,250.00 | 512.50 |
| 0023 | ADJUST WATER BOXES TO GRADE | 5,565.00 | 7.000 | EA | 4.000 | 795.000 | 3,180.00 | 57.14% | 2,385.00 | 1.000 | 795.00 | 39.75 |
| 0024 | COLD PLANE TRANSITION | 23,371.40 | 8,989.000 | SY | 7,408.335 | 2.600 | 19,261.67 | 82.42% | 14,434.33 | 1,856.670 | 4,827.34 | 241.37 |
| 0025 | *KEY CUT GRIND | 6,540.00 | 1,200.000 | SY | 1,330.474 | 5.450 | 7,251.08 | 110.87% | 6,351.07 | 165.140 | 900.01 | 45.00 |
| 0026 | *MAINLINE GRIND | 75,679.39 | 45,317.000 | SY | 44,742.000 | 1.670 | 74,719.14 | 98.73% | 0.00 | 44,742.000 | 74,719.14 | 3,735.96 |
| 0027 | *SHOULDER BACKING | 109,453.50 | 1,871.000 | TON | 4,356.250 | 58.500 | 254,840.63 | 232.83% | 182,662.16 | 1,233.820 | 72,178.47 | 3,608.92 |
| 0101 | MOBILIZATION | 13,145.00 | 1.000 | LSU | 1.000 | 13,145.000 | 13,145.00 | 100.00% | 13,145.00 | 0.000 | 0.00 | 0.00 |
| 0102 | TRAFFIC CONTROL | 14,185.00 | 1.000 | LSU | 1.000 | 14,185.000 | 14,185.00 | 100.00% | 9,929.50 | 0.300 | 4,255.50 | 212.78 |
| 0103 | HOT MIX ASPHALT | 439,265.40 | 5,628.000 | TON | 5,090.540 | 78.050 | 397,316.64 | 90.45% | 210,350.21 | 2,395.470 | 186,966.43 | 9,348.32 |
| 0104 | PAVEMENT FABRIC | 86,844.55 | 46,943.000 | SY | 47,300.005 | 1.850 | 87,505.01 | 100.76% | 40,021.67 | 25,666.670 | 47,483.34 | 2,374.17 |
| 0105 | *STRIPING - DETAIL 5 | 2,403.97 | 14,141.000 | LF | 16,391.000 | 0.170 | 2,786.47 | 115.91% | 0.00 | 16,391.000 | 2,786.47 | 139.32 |
| 0106 | *STRIPING - DETAIL 18 | 1,482.50 | 5,930.000 | LF | 1,605.000 | 0.250 | 401.25 | 27.07% | 0.00 | 1,605.000 | 401.25 | 20.06 |
| 0107 | *STRIPING - DETAIL 27B | 3,448.72 | 15,676.000 | LF | 20,819.500 | 0.220 | 4,580.29 | 132.81% | 0.00 | 20,819.500 | 4,580.29 | 229.01 |
| 0108 | *STRIPING - DETAIL 27C | 38.94 | 177.000 | LF | 455.000 | 0.220 | 100.10 | 257.06% | 0.00 | 455.000 | 100.10 | 5.01 |
| 0111 | *STOP LIMIT LINE | 455.00 | 182.000 | LF | 291.000 | 2.500 | 727.50 | 159.89% | 0.00 | 291.000 | 727.50 | 36.38 |
| 0113 | *PAVEMENT MARKINGS - STOP AHEAD | 662.50 | 5.000 | EA | 6.000 | 132.500 | 795.00 | 120.00% | 0.00 | 6.000 | 795.00 | 39.75 |
| 0114 | MONUMENTS | 5,565.00 | 7.000 | EA | 5.000 | 795.000 | 3,975.00 | 71.43% | 2,385.00 | 2.000 | 1,590.00 | 79.50 |
| 0115 | *CONFORM GRIND | 17,248.00 | 2,464.000 | SY | 1,659.223 | 7.000 | 11,614.56 | 67.34% | 7,519.56 | 585.000 | 4,095.00 | 204.75 |
| 0118 | *SHOULDER BACKING | 27,945.00 | 621.000 | TON | 1,153.130 | 45.000 | 51,890.85 | 185.69% | 24,487.65 | 608.960 | 27,403.20 | 1,370.16 |
| | Total for items with No Bill Group | 2,973,333.00 | | | | - | 3,118,657.29 | 104.89% | 2,202,133.29 | _ | 916,524.00 | 45,826.22 |
| 9401 | Additional Costs and Mobilization | 0.00 | 0.000 | LSU | 0.000 | 0.000 | 142,800.36 | 0.00% | 0.00 | 0.000 | 142,800.36 | 7,140.02 |
| 9402 | 10th Ave Leveling Course | 0.00 | 0.000 | LSU | 0.000 | 0.000 | 117,713.60 | 0.00% | 0.00 | 0.000 | 117,713.60 | 5,885.68 |



| Item | Description | | Contract Amount | Contract Quantity | U/M | Quantity JTD | Unit Price | And Stored To Date | % | Amount Previous | Quantity This Period | Amount This Period | Retention |
|------|-------------|-------------|--------------------|----------------------|-----|-----------------|---------------|-----------------------|-------|--------------------|-------------------------|-----------------------|-----------|
| | | Total for 2 | 0.00 | | | | _ | 260,513.96 | 0.00% | 0.00 | | 260,513.96 | 13,025.70 |

| Total Billed To Date: | 3,379,171.25 |
|-----------------------------|--------------|
| Less Retainage: | 168,958.59 |
| Less Previous Applications: | 2,092,026.62 |
| Total Due This Invoice: | 1,118,186.04 |
| | |



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

<u>SUBMITTED BY</u>: Public Works Department – Dominic Tyburski

<u>SUBJECT:</u> STATE ROUTE 41 PEDESTRIAN OVERCROSSING FACILITY -KETTLEMAN CITY – RESIDENTIAL DISTRICT

SUMMARY:

Overview:

In 2021, Congressional leaders announced the return of Federal Earmarks after a decade-long moratorium. In early 2021, County Administration solicited project requests from County Departments in response to potential Federal Earmark appropriations. The proposed projects were vetted and prioritized by your Board to be submitted to Congressman Valadao, Senator Padilla, and Senator Feinstein for consideration with a total of four projects selected for submission. One of those projects was a pedestrian bridge spanning State Route (SR) 41 in the Kettleman City Residential District, however that project was not selected to receive Federal Earmark funds. Subsequently, the same project was submitted by a Supervisorial district to State Assemblyman Rudy Salas, to be considered through the State Budget Act of 2021, Senate Bill (SB) 170 funds. Through that process the County was selected to receive \$2.0 million in state transportation funds for the SR41 Kettleman City pedestrian bridge. By accepting these State funds, the County is agreeing to move forward with this project which is currently experiencing a \$5.0 million shortfall.

Recommendation:

Authorize the Public Works Director to sign the Funds Transfer agreement with the California Department of Transportation and Kings County to accept \$2.0 million in Senate Bill 170 funds for the proposed State Route 41 pedestrian crossing facility in Kettleman City.

Fiscal Impact:

There is currently no impact to the General Fund, however, monies are needed to complete the project, and the cost for a pedestrian bridge for Kettleman City is estimated to be \$7 million at current construction value. The County has not received the \$2 million for the pedestrian bridge, however an estimated additional \$5 million is still needed to complete the bridge. The \$2 million will be included in the Fiscal Year 2022/23 final budget.

| | (Cont'd) | |
|----------------|---------------------------------|--|
| BOARD ACTION : | APPROVED AS RECOMMENDED: OTHER: | |
| | | |
| | | |

I hereby certify that the above order was passed and adopted

on_____, 2022.

CATHERINE VENTURELLA, Clerk to the Board

By _____, Deputy.

Agenda Item SR41 PEDESTRIAN OVERCROSSING FACILITY – KETTLEMAN CITY – RESIDENTIAL DISTRICT June 21, 2022 Page 2 of 2

BACKGROUND:

To receive a Federal Earmark, entities had to submit funding requests to individual Congressional offices during the January 2021 – March 2021 timeframe. Each congressional office had its own unique process and strategy for soliciting, approving, and submitting the Congressional Member's "wish list" of projects. This was a competitive process and Congressional offices received hundreds of requests. The County submitted four congressional Federal Earmarks on the behalf of Kings County; none of those requests were selected. The pedestrian bridge project was submitted to all our members (Rep. Valadao/Sen. Padilla/Sen. Feinstein). Senator Padilla was the only one to submit the project to the Appropriations Committee, but the committee did not include funding for the project in its Transportation-HUD spending bill. The Appropriations committee had placed a heavy emphasis on "shovel ready" projects, especially those that were already included in a State Transportation Improvement Program (STIP) or Transportation Improvement Program (TIP).

The Kettleman City residential district is bisected by SR41, the primary north-south corridor providing valley residents with access to the central coast. Pedestrians attempting to cross the state highway at this location face high traffic volumes which make passage on foot difficult. This condition poses a challenge for many of Kettleman City's residents as the elementary school, post office, community center, park, many businesses (including gas and food), and the Community Center are all located west of SR41. A safe method of passage to traverse SR41 for residents living east and west of the corridor has been the community's request for a number of years. SR41 is under the jurisdiction of the State of California – Department of Transportation (Caltrans) and in the fall of 2021, staff contacted Caltrans to discuss the project funding and location. Caltrans staff expressed concerns with the proposed project as empirical data reveals an extremely low utilization rate of pedestrian overcrossing structures which diminishes their efficacy in improving pedestrian safety. As such, Caltrans has inquired whether the County would be willing to consider other methods of improving pedestrian safety such as a roundabout paired with a High Intensity Activated Crosswalk Beacon (HAWK). Caltrans is currently designing a roundabout to be constructed on SR41 at Bernard Drive (Kettleman City Commercial District approximately 1.4 miles north) in Fiscal Year 2024/25, a project in which the County is a full and active participant.

The transfer agreement has been reviewed and approved to form by County Counsel.

Funds Transfer Agreement Between the California Department of Transportation and the County of Kings

- 1.1 The California Department of Transportation (Caltrans) and the County of Kings (County) hereby enter into this Funds Transfer Agreement (Agreement) on the terms and conditions set forth below.
- 1.2 This Agreement is not valid until signed by both parties. This Agreement shall expire on County's completion of its obligations under this Agreement, but may be extended by amending this Agreement.

BACKGROUND

2.1 Section 19.56, subdivision (e)(7) of the Budget Act of 2021 (the Act) appropriated \$2,000,000(the Funds) from the State General Fund to Caltrans, to be allocated to County for the Kettleman City Pedestrian Bridge.

2.2 Caltrans determined the best method for allocation to ensure the funds are used for the purposes specified in Section 19.56 of the Act is a funds transfer agreement.

2.3 Provide Safe Pedestrian Passage Across State Route (SR) 41in the Kettleman City Residential District

The Kettleman City residential district is bisected by SR41, the primary north-south corridor providing valley residents with access to the central coast. Pedestrians attempting to cross the state highway at this location face high traffic volumes which make passage on foot difficult. This condition poses a challenge for many of Kettleman City's residents as the elementary school, post office, community center, park, many businesses (including gas and food), and the Community Center are all located west of SR41. A safe method of passage to traverse SR41 for residents living east and west of the corridor has been the community's request for a number of years. SR41 is under the jurisdiction of the State of California – Department of Transportation (Caltrans) and in the fall of 2021, staff contacted Caltrans to discuss this project including funding sources and a potential location. The SB170 funds will provide a catalyst to prepare a fully constructable plan-set and acquire the Right of Way necessary for this project.

SCOPE OF WORK

3.1 The Funds provided under this Agreement will be used to prepare the Project Plans, Specifications, and Estimate (PS&E) and Right of Way (RW)

acquisition for the Kettleman City Pedestrian Bridge (Project). Deliverables include 100% Engineering plans, completed environmental document, right of way acquisition.

3.2 County attests that it shall only use Funds for the Project specified in the Act. County's self- attestation verifying the intended use of funds shall be provided to the Department prior to the release of any funds.

FUNDING, COSTS, COST LIMITATION, & PAYMENT

4.1 The Funds will be encumbered within 2 days of the effective date of this Agreement. Pursuant to Section 19.56 of the Act, if the Funds are not encumbered by June 30, 2022, they shall revert to the State's General Fund.

4.2 Payments shall be made as authorized by Sections 19.56(c) and 19.57(c) of the Act.

4.3 Within 30 days of expending all of the Funds or upon completion or termination of Project, whichever comes first, County shall submit to Caltrans a Project Closeout Report. The Project Closeout Report at a minimum shall include a description of completed Project component(s) and a description of Project outcomes. Photographs of the Project are encouraged to be included.

4.4 Any Project costs paid using the Funds that are determined by subsequent audit to be unallowable under 48 CFR, Part 31 or 2 CFR, Part 200, are subject to repayment by County to Caltrans.

4.5 County shall return any unspent Funds to Caltrans at the conclusion, completion, or termination of the Project.

INQUIRIES & NOTICES

5.1 All inquiries during the term of this Agreement will be directed to the representatives listed below:

| For Caltrans: | <u>For County:</u> |
|---------------|---|
| Name: | Name: Dominic Tyburski, P.E. |
| Address: | Address:1400 W. Lacey Blvd., Bldg.6 |
| Phone Number: | Phone Number:559.852.2698 |
| Email: | Email: <u>dominic.tyburski@co.kings.ca.us</u> |

5.2 Each party may change their representative listed above upon 10 calendar days' written or emailed notice to the other party and without the need for amending this Agreement.

OTHER TERMS & CONDITIONS

6.1 <u>Drug-Free Workplace Requirements</u>: County will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

b. Establish a Drug-Free Awareness Program to inform employees about:

1) the dangers of drug abuse in the workplace;

2) the person's or organization's policy of maintaining a drug-free workplace;

3) any available counseling, rehabilitation and employee assistance programs; and,

4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed Agreement will:

1) receive a copy of the company's drug-free workplace policy statement; and,

2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and County may be ineligible for award of any future State agreements if Caltrans or the State Department of General Services determines that any of the following has occurred: County has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

6.2 <u>Conflict of Interest</u>: County needs to be aware of the following provisions regarding current or former state employees. If County has any questions on the status of any person rendering services or involved with the Agreement, Caltrans must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment. 2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decisionmaking process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If County violates any provisions of above paragraphs, such action by County shall render this Agreement void. (Pub. Contract Code §10420.) If the Agreement is rendered void, County shall return all Funds.

6.3 <u>Labor Code/Workers' Compensation</u>: County needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and County affirms to comply with such provisions before commencing the performance of the work described in this Agreement. (Labor Code § 3700.)

6.4. <u>Americans With Disabilities Act</u>: County assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. § 12101 et seq.)

6.5. <u>County Name Change</u>: An amendment is required to change County's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

6.6. <u>Resolution</u>: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local

Funds Transfer Agreement Between the California Department of Transportation and the County of Kings

governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

6.7. <u>Air or Water Pollution Violation</u>: Under State law, County shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

6.8. <u>Audit</u>: County agrees that Caltrans, the California Department of General Services, the California State Auditor's Office, or other State agency with a legitimate business purpose, or their designated representative(s) shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. County agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of record retention is stipulated.

6.9. <u>Amendments</u>: No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties. Any amendment signed by County must be approved by its Board of Directors as evidenced by a resolution, order, motion, or ordinance of the County and a copy provided to Caltrans. No oral understanding or agreement not incorporated in the Agreement is binding on any of the parties.

6.10. Caltrans and County shall continue with their responsibilities under this Agreement during any dispute.

6.11 This Agreement may be executed in separate counterparts.

6.12 An electronically signed copy of this Agreement shall have the same force and effect as if it were signed manually.

Funds Transfer Agreement Between the California Department of Transportation and the County of Kings

<u>State:</u>

| STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION |
|---|
| Printed Name: |
| Signature: |
| Deputy Director for Planning & Modal |
| Programs |
| Date: |
| |

Local Agency:

| County of Kings |
|-----------------|
| Printed Name: |
| Signature: |
| Title: |
| Date: |

Accounting Certification

For Caltrans Use Only

| I hereby Certify upon my own personal knowledge that budgeted funds are available for encumbrance. | | | | |
|--|---------------------------------|------|------------------|--|
| | | | | |
| Accounting Officer Printed Name | Accounting Officer Signature | Date | Amount Certified | |



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

<u>SUBMITTED BY</u>: Department of Public Health – Rose Mary Rahn

SUBJECT: NOVEL CORONAVIRUS 2019 COUNTY UPDATE

SUMMARY:

Overview:

On March 4, 2020, the Governor of California proclaimed a State of Emergency throughout California because of the increase in cases reported of the novel coronavirus, a disease now known as COVID-19. The President of the United States likewise declared a national emergency because of the COVID-19 outbreak on March 13, 2020. On March 17, 2020, the Board proclaimed a local emergency in Kings County due to the imminent and proximate threat of exposure of COVID-19 on the residents of the County of Kings.

Recommendation:

Receive an update on the local emergency in Kings County due to the imminent and proximate threat of exposure of COVID-19 on the residents of the County of Kings and take action as deemed necessary.

Fiscal Impact:

The County is tracking costs and revenue losses related to the emergency.

BACKGROUND:

A Novel Coronavirus (COVID-19) was first detected in Wuhan City, Hubei Province, China, in December 2019. The Centers for Disease Control and Prevention (CDC) considers the virus to be a very serious public health threat. The exact modes of transmission, the factors facilitating human-to-human transmission, the extent of asymptomatic viral shedding, the groups most at risk of serious illness, the attack rate, and the case fatality rate all remain active areas of investigation. The CDC believes at this time that symptoms appear two to fourteen days after exposure. Currently, there are vaccines for antiviral treatment of COVID-19. County staff has been working diligently to assess and provide resources and information to the community regarding COVID-19. An update will be provided to the Board on County related activities and response.

BOARD ACTION :

APPROVED AS RECOMMENDED: _____ OTHER: _____

| I hereby certify that the above order was passed and adopted | | | | |
|--|-----------------------|--|--|--|
| on | , 2022. | | | |
| CATHERINE VENTURELLA | A, Clerk to the Board | | | |
| Ву | , Deputy. | | | |



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

<u>SUBMITTED BY</u>: Job Training Office – Lance Lippincott/Laura Magana

SUBJECT: STUDY SESSION ON AMERICAN RESCUE PLAN ACT SMALL BUSINESS ASSISTANCE PROGRAM ACT SMALL BUSINESS

SUMMARY:

Overview:

The State and Local Coronavirus Fiscal Recovery Funds legislation, part of the American Rescue Plan Act (ARPA), was signed into law by President Biden on March 11, 2021. The bill includes \$65.1 billion in direct, flexible aid to every county in America. An additional \$65.1 billion has been allocated to States, metropolitan cities, and non entitlement units of local government. Kings County was allocated \$29,706,802. The funds are intended to provide support in responding to the impact of COVID- 19 and their efforts to contain COVID-19 on their communities, residents, and businesses. This study session follows allocation of \$500,000 for small business assistance from American Rescue Plan Allocations by the Kings County Board of Supervisors on August 3, 2021.

Recommendation:

- a. Receive information on proposals for an American Rescue Plan Act Small Business Assistant Grant Program;
- b. Direct staff to take actions as deemed necessary for the implementation of this iteration of business support grants from the American Rescue Plan Act.

Fiscal Impact:

Total funding approved by the Board of Supervisors through the adopted Fiscal year 21/22 final budget included \$500,000 for small business assistance support. It is estimated, that about \$15,000 of the \$500,000 allocated will be used for staff time, outreach, and administration connected with the implementation of an approved program. The Job Training Office estimates that up to an additional \$10,000 in separate allocations to the Job Training Office will be used as leverage to support the program implementation and execution at no additional cost to Kings County American Rescue Plan Act allocations.

(Contid)

| BOARD ACTION: | APPROVED AS RECOMMENDED: | |
|---------------|--|--------|
| | I hereby certify that the above order was passed and adopted | |
| | on, 2022. | |
| | CATHERINE VENTURELLA, Clerk of the Board | |
| | By, De | eputy. |
| | | |

Agenda Item STUDY SESSION ON AMERICAN RESCUE PLAN ACT SMALL BUSINESS ASSISTANCE PROGRAM June 21, 2022 Page 2 of 2

BACKGROUND:

In response to Coronavirus 2019 (COVID-19) mitigation efforts were undertaken at the state and federal level that resulted in mandatory closures and loss of income for a large number of small businesses. Estimates vary, but it is believed that as much as twenty percent of the small businesses who were required to close due to COVID-19 mitigation efforts did so permanently. In an ongoing effort to support small businesses, the Kings County Board of Supervisors has allocated more than \$7 million in direct funding, or around \$4,200 per business based upon the total number of employer establishments listed by the U.S. Census Bureau for 2020. This represents a substantial investment in the security and continuity of small business operations, which are critical to the health of the local economy.

On August 3, 2021, Kings County Administration brought a study session on the County's American Rescue Plan Act (ARPA) allocations for direction from the Board on expenditures of the fund. Subsequent direction from the Board authorized up to \$500,000 for a small business support program to be executed under the oversite of the Kings County Job Training Office. In order to begin getting this funding out to small businesses who are still feeling the negative implications of the COVID-19 mitigation efforts, direction is necessary from the Board on the expenditure of funds.



Kings County Covid-19 Small Business Assistance Program

Laura Magana March 1, 2022



Summary of Prior Program-Awards by Area

Applications Awarded by Area:

- Avenal 24
- Unincorporated 32
- Corcoran 33
- Lemoore 69
- Hanford 189

Total applications awarded – 347

Total applications received – 491

Small business employees positively affected – 1576

Total assistance awarded - 1576

At the time of execution, this was the highest per capita investment in business relief in California



Summary of Prior Program - Utilization

Funding by area:

- Avenal \$362,300
- Corcoran \$536,903
- Unincorporated \$574,050
- Lemoore \$1,177,829
- Hanford \$3,267,787

Fund Utilization – 100% Grants

Contributing Partner Organizations

- ➢ KC Board of Supervisors
- ➢ KC EDC
- Greater KC Chamber
- Hanford Chamber of Commerce
- Corcoran Chamber of Commerce
- Main Street Hanford
- Assemblymember Rudy Salas's Office
- KC Dept of Finance
- ➢ KC Counsel's Office
- California EDD
- ➢ KC CAO's Office



New Funding – American Rescue Plan Act

Allocation Options

Option #1

- Allocation by Supervisorial District
 - Equal division of total funding at \$100,00 (app.) per supervisorial district

Option #2

- Per Capita Allocation
 - Avenal Pop 13,496 (% of total pop. 9%) Allocated funding \$45,000
 - Corcoran Pop 21,960 (% of total pop. 14%) Allocated funding \$70,000
 - Hanford Pop 57,703 (% of total pop. 38%) Allocated funding \$190,000
 - Lemoore Pop 26,725 (% of total pop. 17%) Allocated funding \$85,000
 - Unincorp Pop 33,056 (% of total pop. 22%) Allocated funding \$110,000



Allocation Options (Continued)

- Total Pop 152,940 (% of total pop. 100%) Allocated funding \$500,000
- Justification
 - Funds awarded formulaically per capita.

Option #3 (Recommended)

- 100% of allocation for businesses located in the unincorporated areas.
- Justification
 - Municipalities received their own ARPA allocations, this may be duplicative of efforts at the city level.
 - ARPA allocation was make for the benefit of the County and unincorporated areas.



Size of Business-Eligibility

Option #1

- 5 or fewer full time equivalents (employees) including independent contractors
 - Will duplicate KC Community Development Block Grant serving microenterprises support.

Option #2

• 10 or fewer full time equivalents including independent contractors.

Option #3

25 fewer full time equivalents (employees) including independent contractors.



Size of Business-Eligibility (Continued)

Option #4

- 50 or fewer full time equivalents (employees) including independent contractors
 - Provides the most inclusive business population.
 - Opens availability of the grant to those businesses who previously were unable to receive support under Kings programs.

Non-Profit Eligibility

Option #1

• Non-Profits are Eligible



Non-Profit Eligibility (Continued)

Option #2 (Recommended)

- Non-Profits are not Eligible
 - Non-Profits have a multitude of grants for which they can submit. Opportunities for private business is relatively limited.



Specific Use/General Use

Option #1 (Recommended)

- Specific Use
- Explanation
 - ARPA allows assistance to small businesses for the following purposes:
 - Payroll;
 - Benefits;
 - Costs to retain employees;
 - Mortgage;
 - Rent;
 - Utilities; and other operating costs.



Specific Use/General Use (continued)

Option #2

- General use
- Explanation
 - Funds are not allocated for the utilization of a specific purchase or expense.
 - Allows businesses more flexibility to allocate the funds to their biggest "pain points"



Maximum Award

Option #1

- \$5,000
 - Comments received anecdotally that when the amounts of the grants are to small, it makes it difficult to place time and resources into preparation and submission.

Option #2

- \$20,000
 - Provides an amount that can have a significant impact to assist a businesses



Maximum Award (continued)

Option #3 (Recommended)

- \$25,000
 - Brings program on par with the Micro-Enterprise efforts underway under CDBG.



Direction Needed...

Allocation

- By supervisorial District
- By Per Capita Award
- Unincorporated Only (Recommended)
 Size of Business/Eligibility
 - 5 employees or less
 - 10 employees or less
 - 25 employees or less
 - 50 employees or less (Recommended)

Non-Profit Eligibility

- Non-profit eligibility
- Non-profits NOT eligible (Recommended)



Direction Needed...

Specific Use/General Use of Funds

- Funds may only be used for specific purposes as authorized by the BOS (Recommended)
- Funds are awarded to the business for allocation and utilization as needed.

Maximum Award

- \$5,000 per application
- \$20,000 per application
- \$25,000 per application (Recommended)



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362 Catherine Venturella, Clerk of the Board of Supervisors

> AGENDA ITEM June 21, 2022

SUBMITTED BY: Sheriff's Office – David Robinson District Attorney – Keith L. Fagundes/Charlie Flores SUBJECT: APPROVAL OF AN ORDINANCE ADOPTING MILITARY EQUIPMENT USE POLICIES AND ANNUAL REPORTS

SUMMARY:

Overview:

The Kings County Sheriff's Office and Kings County District Attorney's Office jointly request the second reading and adoption of the Ordinance adopting their Military Equipment Use Policies, a Public Hearing pursuant to AB 481 on both policies, and a presentation on both department's annual reports. AB 481 requires law enforcement agencies to obtain approval from a local governing body before requesting, acquiring, seeking funds for, or using, military equipment. It requires the approval to be in the form of an ordinance that adopts a military equipment use policy at an open meeting of the governing body. AB 481 requires that a public hearing be held concerning the military equipment at issue. Finally, AB 481 requires annual reporting and approval of the departments' funding, acquisition, or use of military equipment.

Recommendation:

- a. Conduct a public hearing to receive testimony on the Kings County Sheriff's Office and Kings County District Attorney's Office Military Equipment Use Policies;
- b. Waive the second reading and adopt an Ordinance to adopt the military equipment use policies to the Kings County Sheriff's Office and Kings County District Attorney's Office Policies pursuant to AB 481;
- c. Receive and approve the annual reporting of each Department's funding, acquisition, or use of military equipment.

| Fiscal Impact: None. | (Cont'd) |
|-------------------------|--|
| BOARD ACTION: | APPROVED AS RECOMMENDED: OTHER: |
| | I hereby certify that the above order was passed and adopted |

On _____, 2022.

CATHERINE VENTURELLA, Clerk to the Board

By _____, Deputy.

Agenda Item APPROVAL OF MILITARY EQUIPMENT USE POLICY AND ANNUAL REPORT June 21, 2022 Page 2 of 2

BACKGROUND:

On April 19, 2022, your Board held the first reading of the ordinance regarding Assembly Bill 481 which is intended to increase transparency, accountability, and oversight surrounding the acquisition and use of military equipment by state and local law enforcement, including but not limited to armored or weaponized vehicles, large-caliber firearms, explosive projectile launchers, explosive breaching tools, or "flashbang" grenades.

To this end, it requires any law enforcement agency to obtain approval from the agency's governing body before purchasing, raising funds for, or acquiring military equipment, by any means, including requesting surplus military equipment from the federal government.

Governing body approval under AB 481 must take the form of an ordinance adopting a publicly released, written military equipment use policy, which must address a number of specific topics, including the type, quantity, capabilities, purposes, and authorized uses of each type of military equipment, the fiscal impact of their acquisition and use, the legal and procedural rules that govern their use, the training required by any officer allowed to use them, the mechanisms in place to ensure policy compliance, and the procedures by which the public may register complaints. The governing body must consider a proposed military equipment use policy in open session.

For cities that contract with another entity for law enforcement services, such as the County Sheriff, AB 481 gives the city the independent authority to adopt its own military equipment use policy based on local community needs.

For law enforcement agencies that already have existing military equipment, AB 481 provides a temporary exemption, but requires agencies to seek governing body approval for the continued use of that equipment no later than May 1, 2022.

AB 481 also requires any law enforcement agency that receives approval for the use of military equipment to submit annual reports to the governing body regarding the use of the equipment, any complaints received, any internal audits or other information about violations of the military equipment use policy, the cost of such use, and other similar information.

ORDINANCE_____

ORDINANCE TO ADOPT MILITARY EQUIPMENT USE POLICY PURSUANT TO AB 481

The Board of Supervisors of the County of Kings hereby finds and declares the following:

WHEREAS, Governor Gavin Newsom signed AB 481 into law on September 30, 2021; and

WHEREAS, the legislative intent behind AB 481 is to increase the public transparency by which California law enforcement agencies fund, acquire, and/or use military equipment, as defined under AB 481; and

WHEREAS, AB 481 requires California law enforcement agencies to obtain approval of their applicable governing body, by adoption of a miliary equipment use policy, prior to taking certain actions relating to the funding, acquisition, and/or use of military equipment; and

WHEREAS, AB 481 requires California law enforcement agencies that receive approval for a military equipment use policy to submit to the applicable governing body an annual military equipment report for each type of military equipment approved by the governing body within one year of approval, and annually thereafter so long as the military equipment is available for use;

WHEREAS, AB 481 requires the applicable governing body of the California law enforcement agency to annually review the military equipment use policy to either disapprove a renewal of the authorization of a type of military equipment or amend the military equipment use policy;

WHEREAS, the Board of Supervisors of the County of Kings finds that the military equipment funded, acquired, and used by the Kings County Sheriff's Office is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety; the proposed military equipment use policy will safeguard the public's welfare, safety, civil rights, and civil liberties; the equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety; and prior military equipment use complied with the military equipment use policy that was in effect at the time; and

WHEREAS, the Board of Supervisors of the County of Kings finds that the military equipment funded, acquired, and used by the Kings County District Attorney's Office Bureau of Investigations is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety; the proposed military equipment use policy will safeguard the public's welfare, safety, civil rights, and civil liberties; the equipment is reasonably cost effective compared to available alternatives

that can achieve the same objective of officer and civilian safety; and prior military equipment use complied with the military equipment use policy that was in effect at the time.

NOW THEREFORE, the Board of Supervisors of the County of Kings ordains as follows:

SECTION 1. The attached policy, titled "Military Equipment," shall be added to the Kings County Sheriff's Office Policies Manual as "Military Equipment Use Policy" and designated Policy 706 under Chapter 7, Equipment.

The attached policy, titled "Military Equipment," shall be added to the Kings County District Attorney's Office Bureau of Investigations Policies Manual as "Military Equipment Use Policy" and designated Policy 703 under Chapter 7, Equipment.

SECTION 2. This Ordinance shall take effect and be in force thirty (30) days after its adoption and before the expiration of fifteen (15) days after its passage, it shall be published once with the names of the members of the Board voting for or against the same in the *Hanford Sentinel*, a newspaper of general circulation published in the County of Kings.

The foregoing Ordinance was introduced at a meeting of the Board of Supervisors of the County of Kings held on ______, and adopted at a meeting held on ______ by the following vote:

AYES: NOES: ABSENT: ABSTAIN:

> Joe Neves, Chairman of the Board of Supervisors, County of Kings, State of California

WITNESS my hand and seal of said Board of Supervisors this _____ day of June, 2022.

Clerk of the Kings County Board of Supervisors

APPROVED AS TO FORM:

Office of the County Counsel

Assembly Bill No. 481

CHAPTER 406

An act to add Chapter 12.8 (commencing with Section 7070) to Division 7 of Title 1 of the Government Code, relating to military equipment.

[Approved by Governor September 30, 2021. Filed with Secretary of State September 30, 2021.]

LEGISLATIVE COUNSEL'S DIGEST

AB 481, Chiu. Law enforcement and state agencies: military equipment: funding, acquisition, and use.

Existing law designates the Department of General Services as the agency for the State of California responsible for distribution of federal surplus personal property, excepting food commodities, and requires the department to, among other things, do all things necessary to the execution of its powers and duties as the state agency for the distribution of federal personal surplus property, excepting food commodities, in accordance with specified federal law. Existing law, the Federal Surplus Property Acquisition Law of 1945, authorizes a local agency, as defined, to acquire surplus federal property without regard to any law which requires posting of notices or advertising for bids, inviting or receiving bids, or delivery of purchases before payment, or which prevents the local agency from bidding on federal surplus property. Existing federal law authorizes the Department of Defense to transfer surplus personal property, including arms and ammunition, to federal or state agencies for use in law enforcement activities, subject to specified conditions, at no cost to the acquiring agency.

This bill would require a law enforcement agency, defined to include specified entities, to obtain approval of the applicable governing body, by adoption of a military equipment use policy, as specified, by ordinance at a regular meeting held pursuant to specified open meeting laws, prior to taking certain actions relating to the funding, acquisition, or use of military equipment, as defined. The bill would also require similar approval for the continued use of military equipment acquired prior to January 1, 2022. The bill would allow the governing body to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it determines that the military equipment meets specified standards. The bill would require the governing body to annually review the ordinance and to either disapprove a renewal of the authorization for a type, as defined, of military equipment or amend the military equipment use policy if it determines, based on an annual military equipment report prepared by the law enforcement agency, as provided, that the military equipment does not comply with the above-described standards for approval. The bill would specify these provisions do not preclude a county or local municipality from implementing

additional requirements and standards related to the purchase, use, and reporting of military equipment by local law enforcement agencies.

This bill would also require a state agency, as defined, to create a military equipment use policy before engaging in certain activities, publish the policy on the agency's internet website, and provide a copy of the policy to the Governor or the Governor's designee, as specified. The bill would also require a state agency that seeks to continue use of military equipment acquired prior to January 1, 2022, to create a military equipment use policy.

This bill would also include findings that the changes proposed by this bill address a matter of statewide concern rather than a municipal affair and, therefore, apply to all cities, including charter cities.

By adding to the duties of local officials with respect to the funding, acquisition, and use of military equipment, this bill would impose a state-mandated local program.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares all of the following:

(a) The acquisition of military equipment and its deployment in our communities adversely impacts the public's safety and welfare, including increased risk of civilian deaths, significant risks to civil rights, civil liberties, and physical and psychological well-being, and incurment of significant financial costs. Military equipment is more frequently deployed in low-income Black and Brown communities, meaning the risks and impacts of police militarization are experienced most acutely in marginalized communities.

(b) The public has a right to know about any funding, acquisition, or use of military equipment by state or local government officials, as well as a right to participate in any government agency's decision to fund, acquire, or use such equipment.

(c) Decisions regarding whether and how military equipment is funded, acquired, or used should give strong consideration to the public's welfare, safety, civil rights, and civil liberties, and should be based on meaningful public input.

(d) Legally enforceable safeguards, including transparency, oversight, and accountability measures, must be in place to protect the public's welfare, safety, civil rights, and civil liberties before military equipment is funded, acquired, or used.

-3-

(e) The lack of a public forum to discuss the acquisition of military equipment jeopardizes the relationship police have with the community, which can be undermined when law enforcement is seen as an occupying force rather than a public safety service.

SEC. 2. Chapter 12.8 (commencing with Section 7070) is added to Division 7 of Title 1 of the Government Code, to read:

Chapter 12.8. Funding, Acquisition, and Use of Military Equipment

7070. For purposes of this chapter, the following definitions shall apply: (a) "Governing body" means the elected body that oversees a law enforcement agency or, if there is no elected body that directly oversees the law enforcement agency, the appointed body that oversees a law enforcement agency. In the case of a law enforcement agency of a county, including a sheriff's department or a district attorney's office, "governing body" means the board of supervisors of the county.

(b) "Law enforcement agency" means any of the following:

(1) A police department, including the police department of a transit agency, school district, or any campus of the University of California, the California State University, or California Community Colleges.

(2) A sheriff's department.

(3) A district attorney's office.

(4) A county probation department.

(c) "Military equipment" means the following:

(1) Unmanned, remotely piloted, powered aerial or ground vehicles.

(2) Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers. However, police versions of standard consumer vehicles are specifically excluded from this subdivision.

(3) High mobility multipurpose wheeled vehicles (HMMWV), commonly referred to as Humvees, two and one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached. However, unarmored all-terrain vehicles (ATVs) and motorized dirt bikes are specifically excluded from this subdivision.

(4) Tracked armored vehicles that provide ballistic protection to their occupants and utilize a tracked system instead of wheels for forward motion.

(5) Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.

(6) Weaponized aircraft, vessels, or vehicles of any kind.

(7) Battering rams, slugs, and breaching apparatuses that are explosive in nature. However, items designed to remove a lock, such as bolt cutters, or a handheld ram designed to be operated by one person, are specifically excluded from this subdivision.

(8) Firearms of .50 caliber or greater. However, standard issue shotguns are specifically excluded from this subdivision.

(9) Ammunition of .50 caliber or greater. However, standard issue shotgun ammunition is specifically excluded from this subdivision.

(10) Specialized firearms and ammunition of less than .50 caliber, including assault weapons as defined in Sections 30510 and 30515 of the Penal Code, with the exception of standard issue service weapons and ammunition of less than .50 caliber that are issued to officers, agents, or employees of a law enforcement agency or a state agency.

(11) Any firearm or firearm accessory that is designed to launch explosive projectiles.

(12) "Flashbang" grenades and explosive breaching tools, "tear gas," and "pepper balls," excluding standard, service-issued handheld pepper spray.

(13) Taser Shockwave, microwave weapons, water cannons, and the Long Range Acoustic Device (LRAD).

(14) The following projectile launch platforms and their associated munitions: 40mm projectile launchers, "bean bag," rubber bullet, and specialty impact munition (SIM) weapons.

(15) Any other equipment as determined by a governing body or a state agency to require additional oversight.

(16) Notwithstanding paragraphs (1) through (15), "military equipment" does not include general equipment not designated as prohibited or controlled by the federal Defense Logistics Agency.

(d) "Military equipment use policy" means a publicly released, written document governing the use of military equipment by a law enforcement agency or a state agency that addresses, at a minimum, all of the following:

(1) A description of each type of military equipment, the quantity sought, its capabilities, expected lifespan, and product descriptions from the manufacturer of the military equipment.

(2) The purposes and authorized uses for which the law enforcement agency or the state agency proposes to use each type of military equipment.

(3) The fiscal impact of each type of military equipment, including the initial costs of obtaining the equipment and estimated annual costs of maintaining the equipment.

(4) The legal and procedural rules that govern each authorized use.

(5) The training, including any course required by the Commission on Peace Officer Standards and Training, that must be completed before any officer, agent, or employee of the law enforcement agency or the state agency is allowed to use each specific type of military equipment to ensure the full protection of the public's welfare, safety, civil rights, and civil liberties and full adherence to the military equipment use policy.

(6) The mechanisms to ensure compliance with the military equipment use policy, including which independent persons or entities have oversight

authority, and, if applicable, what legally enforceable sanctions are put in place for violations of the policy.

—5**—**

(7) For a law enforcement agency, the procedures by which members of the public may register complaints or concerns or submit questions about the use of each specific type of military equipment, and how the law enforcement agency will ensure that each complaint, concern, or question receives a response in a timely manner.

(e) "State agency" means the law enforcement division of every state office, officer, department, division, bureau, board, and commission or other state body or agency, except those agencies provided for in Article IV (except Section 20 thereof) or Article VI of the California Constitution.

(f) "Type" means each item that shares the same manufacturer model number.

7071. (a) (1) A law enforcement agency shall obtain approval of the governing body, by an ordinance adopting a military equipment use policy at a regular meeting of the governing body held pursuant to the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2) or the Ralph M. Brown Act (Chapter 9 (commencing with Section 54950) of Part 1 of Division 2 of Title 5), as applicable, prior to engaging in any of the following:

(A) Requesting military equipment made available pursuant to Section 2576a of Title 10 of the United States Code.

(B) Seeking funds for military equipment, including, but not limited to, applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

(C) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.

(D) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the territorial jurisdiction of the governing body.

(E) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body pursuant to this chapter.

(F) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of, military equipment.

(G) Acquiring military equipment through any means not provided by this paragraph.

(2) No later than May 1, 2022, a law enforcement agency seeking to continue the use of any military equipment that was acquired prior to January 1, 2022, shall commence a governing body approval process in accordance with this section. If the governing body does not approve the continuing use of military equipment, including by adoption pursuant to this subdivision of a military equipment use policy submitted pursuant to subdivision (b), within 180 days of submission of the proposed military equipment use policy to the governing body, the law enforcement agency shall cease its use of

the military equipment until it receives the approval of the governing body in accordance with this section.

(b) In seeking the approval of the governing body pursuant to subdivision (a), a law enforcement agency shall submit a proposed military equipment use policy to the governing body and make those documents available on the law enforcement agency's internet website at least 30 days prior to any public hearing concerning the military equipment at issue.

(c) The governing body shall consider a proposed military equipment use policy as an agenda item for an open session of a regular meeting and provide for public comment in accordance with the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2) or the Ralph M. Brown Act (Chapter 9 (commencing with Section 54950) of Part 1 of Division 2 of Title 5), as applicable.

(d) (1) The governing body shall only approve a military equipment use policy pursuant to this chapter if it determines all of the following:

(A) The military equipment is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety.

(B) The proposed military equipment use policy will safeguard the public's welfare, safety, civil rights, and civil liberties.

(C) If purchasing the equipment, the equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.

(D) Prior military equipment use complied with the military equipment use policy that was in effect at the time, or if prior uses did not comply with the accompanying military equipment use policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance.

(2) In order to facilitate public participation, any proposed or final military equipment use policy shall be made publicly available on the internet website of the relevant law enforcement agency for as long as the military equipment is available for use.

(e) (1) The governing body shall review any ordinance that it has adopted pursuant to this section approving the funding, acquisition, or use of military equipment at least annually and, subject to paragraph (2), vote on whether to renew the ordinance at a regular meeting held pursuant to the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2) or the Ralph M. Brown Act (Chapter 9 (commencing with Section 54950) of Part 1 of Division 2 of Title 5), as applicable.

(2) The governing body shall determine, based on the annual military equipment report submitted pursuant to Section 7072, whether each type of military equipment identified in that report has complied with the standards for approval set forth in subdivision (d). If the governing body determines that a type of military equipment identified in that annual military equipment report has not complied with the standards for approval set forth in subdivision (d), the governing body shall either disapprove a renewal of the authorization for that type of military equipment or require modifications

to the military equipment use policy in a manner that will resolve the lack of compliance.

(f) Notwithstanding subdivisions (a) to (e), inclusive, if a city contracts with another entity for law enforcement services, the city shall have the authority to adopt a military equipment use policy based on local community needs.

7072. (a) A law enforcement agency that receives approval for a military equipment use policy pursuant to Section 7071 shall submit to the governing body an annual military equipment report for each type of military equipment approved by the governing body within one year of approval, and annually thereafter for as long as the military equipment is available for use. The law enforcement agency shall also make each annual military equipment report required by this section publicly available on its internet website for as long as the military equipment is an unual military equipment report required by this section publicly available for use. The annual military equipment report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of military equipment:

(1) A summary of how the military equipment was used and the purpose of its use.

(2) A summary of any complaints or concerns received concerning the military equipment.

(3) The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response.

(4) The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the calendar year following submission of the annual military equipment report.

(5) The quantity possessed for each type of military equipment.

(6) If the law enforcement agency intends to acquire additional military equipment in the next year, the quantity sought for each type of military equipment.

(b) Within 30 days of submitting and publicly releasing an annual military equipment report pursuant to this section, the law enforcement agency shall hold at least one well-publicized and conveniently located community engagement meeting, at which the general public may discuss and ask questions regarding the annual military equipment report and the law enforcement agency's funding, acquisition, or use of military equipment.

7073. (a) A state agency shall create a military equipment use policy prior to engaging in any of the following:

(1) Requesting military equipment made available pursuant to Section 2576a of Title 10 of the United States Code.

(2) Seeking funds for military equipment, including, but not limited to, applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

(3) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.

(4) Collaborating with a law enforcement agency or another state agency in the deployment or other use of military equipment within the territorial jurisdiction of the governing body.

(5) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body pursuant to this chapter.

(6) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, or to apply to receive, acquire, use, or collaborate in the use of, military equipment.

(7) Acquiring military equipment through any means not provided by this subdivision.

(b) No later than May 1, 2022, a state agency seeking to continue the use of any military equipment that was acquired prior to January 1, 2022, shall create a military equipment use policy.

(c) A state agency that is required to create a military equipment use policy pursuant to this section shall do both of the following within 180 days of completing the policy:

(1) Publish the military equipment use policy on the agency's internet website.

(2) Provide a copy of the military equipment use policy to the Governor or the Governor's designee.

7074. The Legislature finds and declares that ensuring adequate oversight of the acquisition and use of military equipment is a matter of statewide concern rather than a municipal affair as that term is used in Section 5 of Article XI of the California Constitution. Therefore, this chapter applies to all cities, including charter cities and shall supersede any inconsistent provisions in the charter of any city, county, or city and county.

7075. Nothing in this chapter shall preclude a county or local municipality from implementing additional requirements and standards related to the purchase, use, and reporting of military equipment by local law enforcement agencies.

SEC. 3. The Legislature finds and declares that Section 1 of this act, which adds Chapter 12.8 (commencing with Section 7070) to Division 7 of Title 1 of the Government Code, furthers, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the following findings:

Requiring local agencies to hold public meetings prior to the acquisition of military equipment further exposes that activity to public scrutiny and enhances public access to information concerning the conduct of the people's business.

SEC. 4. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district under this act would

result from a legislative mandate that is within the scope of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution.

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KINGS COUNTY SHERIFF'S OFFICE DETENTIONS DIVISION ANNUAL MILITARY EQUIPMENT REPORT DATED MARCH 25, 2022

I. MILITARY EQUIPMENT INVENTORY

The Kings County Sheriff's Office (Detentions Division) utilizes the equipment listed below for law enforcement purposes only, in a manner that is consistent with the equipment's description and purpose. The Department's use complies with state and federal law, including any licensing or certification requirements, and County and Department policies and procedures. All equipment is used in a manner that protects public and officer safety and the community's civil rights and civil liberties, with the goal of minimizing injury to persons and property, including when exigent circumstances arise that may require a related use not explicitly described below. Deployments are relegated to those who have completed requisite training or qualification, including that from the Department and the Commission on Peace Officer Standards and Training (POST) and Standards and Training for Corrections (STC).

- **1. 40 MM and 37 MM Launchers and Rounds:** 40MM and 37MM Launchers are utilized by department personnel as a less lethal tool to launch impact rounds.
 - a. Description, quantity, capabilities, and purchase cost:
 - i. ALS, 40MM TACTICAL LAUNCHER, cost: \$975, quantity: 3. (desired quantity 8). The ALSTAC-40 are tactical 37mm and 40mm single shot launcher that feature an expandable folding stock, quad picatinny rails, extra-large winter guard, safe trigger finger cutouts, and cartridge removal scallops. The 3 strategically placed points for detachable sling swivel studs allow both single and two point sling attachment in multiple configurations. The ALSTAC 40 will fire standard 37/38mm and 40mm less lethal ammunition, up to 8 inches. The ALSTAC-40 will launch a 40MM less lethal round up to 131 feet and is only authorized to be used by SERT and supervisory personnel.
 - ii. Penn Arms, 40MM Multi SHOT LAUNCHER, cost: \$3,146.00, quantity: 1. (desired quantity 5). A pump action advance drum launcher, with a six shot capacity and rifled barrel. Feature include: Double-Action trigger, trigger lock push button and hammer lock safeties, 40mm 1:47 twist rifled 11 inch barrel, combination weaver rail with ghost ring and bead sight, overall length 21 inches (533mm) with stack collapsed and 32 inches (813mm) with stock extended unloaded weight of 9 lbs. (4.1 Kg), utilizes 40mm x 127mm max length munitions. The 40mm multi shot launcher is only authorized to be used by SERT and supervisory personnel.
 - iii. DEFENSE TECHNOLOGY, 40MM EXACT IMPACT SPONGE, #6325, cost: \$26.50, quantity: 56. (Desired quantity 60). A less lethal 40mm lightweight plastic and foam projectile fired from a single or multi-round purpose built 40mm grenade launcher with a rifled barrel at 325 FPS. The 30-gram foam projectile delivers 120 ft/lbs. of energy on impact. The 40mm Exact Impact Sponge Round provides accurate and effective performance when fired from the approved distance of not less than five (5) feet and

as far as 131 feet from the target.

- iv. DEFENSE TECHNOLOGY, 37MM MULTIPLE RUBBER BATON ROUND, #1177, cost: \$20.85, quantity: 34. (Desired quantity 50). A less lethal 37mm rubber baton incorporates an 8.0-inch casing that contains five (5) rubber projectiles, which utilizes black powder as the propellant. The 37mm rubber baton is most widely used as a crowd management tool. The 37mm rubber baton round is intended to be skip fired, but may be direct fired at the discretion of the operator. The 37mm rubber baton round it is most at medium to extended ranges of fire, approximately 40 to 75 feet.
- v. DEFENSE TECHNOLOGY, 37/40MM MULTIPLE FOAM BATON ROUND, #6299, cost: \$22.30, quantity: 57 (Desired quantity 60). A less lethal 37/40mm foam baton round incorporates a 4.8-inch casing that contains three (3) foam projectiles. The 37/40mm foam baton round was designed for departments that utilize both 37mm gas guns and 40 mm launchers. The round is intended to be direct fired, but may be skip fired at the discretion of the operator. The 37/40mm foam baton round us most suitable in close to medium ranges of fire, at approximately 15 to 30 feet.
- vi. DEFENSE TECHNOLOGY, 37/40MM 32 CALIBER RUBBER BALLS ROUND, #6296, cost: \$22.30, quantity: 37 (Desired quantity 50). A less lethal 37/40mm, 32-caliber round incorporates a 4.8-inch casing that contains approximately one hundred thirty (130) rubber balls. The 37/40mm, 32-caliber round was designed for departments that utilize both 37 mm gas guns and 40 mm launchers. The 37/40mm, 32-caliber round is most widely used as a crowd management tool. The 37/40mm, 32-caliber round is intended to be skip or direct fired at the discretion of the operator, but it is necessary to keep the trajectory low so the projectile spread will not engage the subject above the breast line. The 37/40mm, 32-caliber round is most suitable at close to moderate ranges of fire, approximately 15 to 25 feet.
- vii. DEFENSE TECHNOLOGY, SPEDE-HEAT 37MM SHORT-RANGE ROUND, #2002, cost: \$19.25, quantity: 54 (Desired quantity 60). A less lethal spede-heat 37mm short range round incorporates an aluminum shell and utilizes black powder as the propellant. The spede-heat 37mm short range round is most widely used as a crowd management solution. The round is used for the rapid deployment of chemical agent from maximum stand-off distances. The round may be fired in the air at an angle of approximately 25 – 30 degrees to achieve maximum stand-off, or it may be skip fired into the target area from closer ranges. The spede-heat chemical and smoke projectiles are designed for outdoor use.
- viii. DEFENSE TECHNOLOGY, DIRECT IMPACT LE EXTENDED RANGE 40 MM RELOADABLE 50-SHOT TRAINING KIT, #6530LE-50, COST \$245, quantity: 1 (Desired quantity 4). The 40mm law enforcement extended range training kit contains five (5) yellow plastic projectiles designated for training only, five (5) blue anodized aluminum shell bases w/ set screws, and fifty (50) propellant cartridges. Each projectile and shell base is intended to be used ten (10) times, and then discarded. The round incorporates an improved projectile design and black oxide coated steel insert instead of aluminum.
- ix. DEFENSE TECHNOLOGY, 37/40MM BEAN BAG ROUND, #6225, cost: \$24.50, quantity: 50. (Desired quantity 60). A less lethal 37/40mm bean bag round which incorporates a 4.8 inch casing that contains (1) silica and sand-filled bag. The 37/40mm bean bag round was designed for departments that utilize both 37mm gas guns and 40mm

launchers. The 37/40mm bean bag round is widely used as a crowd management tool. The 37/40mm bean bag round is intended to be direct fired. The 37/40mm bean bag round is most suitable in moderately close to medium ranges of fire, approximately 20 to 35 feet.

b. <u>Purpose</u>

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable.

c. Authorized Use

Situations for use of the less lethal weapon systems may include, but are not limited to:

- i. Self-destructive, dangerous and/or combative individuals.
- ii. Riot/crowd control and civil unrest incidents.
- iii. Circumstances where a tactical advantage can be obtained.
- iv. Potentially vicious animals.
- v. Training exercises or approved demonstrations.

d. <u>Training</u>

Sworn members utilizing 40MM less lethal chemical agents or impact rounds are trained in there use by POST/STC certified less lethal and chemical agent instructors.

e. <u>Lifespan</u>

Defense Technology 40MM and 37MM Launcher - 25 years. ALS 40MM Launcher – 25 years Penn Arms Multi Shot Launcher – 25 years Model # 6325 Exact Impact Sponge – 5 years Model # 1177 Rubber Baton Round – 5 years Model # 6299 Foam Baton Round - 5 years Model #6296 32 Cal. Rubber Balls Round – 5 years Model #2002 Spede-Heat Short Range Round – 5 years Model # 6225 Bean Bag Round – 5 years

f. Fiscal Impact

Annual maintenance is approximately \$50 for each launcher.

g. Legal and Procedural Rules

Use is established under policy 302.3.3. It is the policy of the KCSO to utilize the 40mm only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

2. Distraction Devices: A distract device is ideal for distracting dangerous suspects during assaults,

hostage rescue, room entry or other high-risk arrest situations.

- a. Description, quantity, capabilities, and purchase cost
 - i. ALS, Hornets Nest Sting Grenade, cost: \$43, quantity: 1. (desired quantity 15). The ALSG10160 is a rubber ball diversionary device that produces approximately 130 dB at 5 feet, and emits 1-2 million candela. In addition to the light and sound, the ALSG10160 is designed to disperse approximately 25 .60 caliber rubber balls in a 360 degree pattern. Upon initiation, the fuze is ejected prior to functioning of the device, preventing the fuze from becoming a secondary projectile.
- b. <u>Purpose</u>

To produce atmospheric over-pressure and brilliant white light and, as a result, can cause short-term (6 - 8 seconds) physiological/psychological sensory deprivation to give officers a tactical advantage. Disperse approximately 25 .60 caliber rubber balls in a 360 degree pattern to provide a tactical advantage for officers.

c. Authorized Use

Diversionary Devices shall only be used:

- i. By officers who have been trained in their proper use.
- ii. In riot and barricaded subject situations.
- iii. During other high-risk situations where their use would enhance officer safety.
- iv. During training exercises.
- d. <u>Lifespan</u>

5 years.

- e. <u>Fiscal Impact</u> No annual maintenance.
- f. <u>Training</u>

Prior to use, officers must attend divisionary device training that is conducted by Post/STC certified instructors.

g. Legal and Procedural Rules

It is the policy of the KCSO to utilize diversion devices only for official law enforcement purposes, and pursuant to State and Federal law regarding the use of force.

- 3. Chemical Agent and Smoke Canisters: Canisters that contain chemical agents that are released when deployed.
 - a. Description, quantity, capabilities, and purchase cost
 - i. DEFENSE TECHNOLOGY, FLAMELESS TRI-CHAMBER CS GRENADE, #1032, cost \$40.60, quantity: 39. (Desired quantity 50). The design of the Tri-Chamber Flameless

CS Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject. This grenade will deliver approximately .70 oz. of agent during its 20-25 seconds burn time. The Tri-Chamber Flameless Grenade can be used in crowd control as well as tactical deployment situations by Law Enforcement and Corrections but was designed with the barricade situation in mind. Its applications in tactical situations are primarily to detect and/or dislodge barricaded subjects. The purpose of the Tri-Chamber Flameless Grenade is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects. The Tri-Chamber Flameless Grenade provides the option of delivering a pyrotechnic chemical device indoors, maximizing the chemicals' effectiveness via heat and vaporization, while minimizing or negating the chance of fire to the structure. The Tri-Chamber Flameless Grenade is NOT to be launched utilizing a launching cup.

- ii. DEFENSE TECHNOLOGY, STINGER CS RUBBER BALL GRENADE, #1088, cost \$44.50, quantity: 41. (Desired quantity 50). The stinger CS rubber ball grenade is a maximum effect device that delivers four stimuli for psychological and physiological effects: rubber pellets, light, sound, and CS. The stinger grenade is most widely used as a crowd management toll by law enforcement and corrections. The stinger grenade has an initial 1.5 second delay that initiates fuze assembly separation, followed by another .5 second delay before the blast which is sufficient to project balls and chemical agent in a 50 foot radius.
- iii. DEFENSE TECHNOLOGY, STINGER OC RUBBER BALL GRENADE, #1089, cost \$45.50, quantity: 36. (Desired quantity 50). The stinger OC rubber ball grenade is a maximum effect device that delivers four stimuli for psychological and physiological effects: rubber pellets, light, sound, and OC. The stinger grenade is most widely used as a crowd management toll by law enforcement and corrections. The stinger grenade has an initial 1.5 second delay that initiates fuze assembly separation, followed by another .5 second delay before the blast which is sufficient to project balls and chemical agent in a 50 foot radius.

b. <u>Purpose</u>

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use of the less lethal weapon systems may include, but are not limited to:

- i. Self-destructive, dangerous and/or combative individuals.
- ii. Riot/crowd control and civil unrest incidents.
- iii. Circumstances where a tactical advantage can be obtained.
- iv. Potentially vicious animals.
- v. Training exercises or approved demonstrations.
- c. <u>Authorized Use</u>

Only officers who have received POST/STC certification in the use chemical agents

are authorized to use chemical agents.

d. Training

Sworn members utilizing chemical agent canisters are certified by POST/STC less lethal and chemical agent instructors.

- e. <u>Lifespan</u>5 years from manufacturing date.
- f. <u>Fiscal Impact</u> No annual maintenance.
- g. Legal and Procedural Rules

Use is established under policy 302.3.2. It is the policy of the KCSO to utilize chemical agents only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

- 4. Pepper Ball Launchers: A device that discharges irritant projectiles.
 - a. Description, quantity, capabilities, and purchase cost
 - i. PepperBall VKS CARBINE, cost: \$1190, quantity 2. (Desired quantity 6) The Variable Kinetic System (VKS) is a compressed-air powered launcher designed to fire non-lethal PepperBall projectiles. The PepperBall VKS Carbine features a dual feed system that offers the ability to quickly switch between Hopper mode and Magazine mode for optimum versatility.
 - ii. PepperBall FTC, cost: \$595, quantity 3. (Desired quantity 12) The FTC is a high capacity, semi automatic launcher. The launcher is designed for crowd control. The launcher is designed to fire non-lethal PepperBall projectiles. Features an interchangeable mounted air system for forward or rearward mounting of HPA bottle. The electronic hopper is available to increase firing rate and reliability.
 - iii. PepperBall LIVE PROJECTILE, cost: \$3 per projectile, quantity 375. (Desired quantity two cases of 1500). The basic PepperBall projectile contains 2% PAVA pepper powder, and is designed for direct impact and area saturation, especially in confined, interior spaces. Discharged from a PepperBall Launcher, the projectile has a velocity of 280-350 FPS. The projectile has a direct impact of 60ft and an area of saturation of 150+ft. The projectile contains 0.5% PAVA Powder.
 - iv. PepperBall LIVE-X PROJECTILE, cost: \$3.50 per projectile, quantity 375. (Desired quantity two cases of 1500). The Live Projectile contains a concentrated amount of PAVA pepper powder. One round of LIVE-X contains the equivalent to 10 PepperBall rounds. Discharged from a PepperBall Launcher, the projectile has a velocity of 280-350 FPS. The projectile has a direct impact of 60ft and an area of saturation of 150+ft. The projectile contains 5% PAVA Powder.
 - v. PepperBall VXR LIVE-X PROJECTILE, cost: \$4.50 per projectile, quantity 50. (Desired quantity four packs of 50). The VXRLive-X Projectile is a non-lethal round. The projectile contains approximately 10x the PAVA of the VXR LIVE projectile. This projectile is best

for direct impact or area saturation. Discharged from a PepperBall Launcher, the projectile has a velocity of 280-425 FPS. The projectile has a direct impact of 150ft and an area of saturation of 390+ft. The projectile contains 2.5% PAVA powder.

vi. PepperBall Inert, cost: \$.90 per projectile, quantity 375. (Desired quantity three cases of 1500). The inert projectile is a non-lethal round. The projectile contains a harmless, scented powder. The projectile is used for training, qualifications, and direct impact when chemical exposure is not desired.

b. <u>Purpose</u>

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use of the less lethal weapon systems may include but, are not limited to:

- i. Self-destructive, dangerous and/or combative individuals.
- ii. Riot/crowd control and civil unrest incidents.
- iii. Circumstances where a tactical advantage can be obtained.
- iv. Potentially vicious animals.
- v. Training exercises or approved demonstrations.

c. Authorized Use

Only those officers who have been trained in the use of PepperBall launchers are authorized to use the PepperBall launchers.

d. <u>Training</u>

Sworn members utilizing PepperBall launchers and projectiles are trained in there use by POST/STC certified less lethal and chemical agents instructors.

e. Lifespan

- i. PepperBall VKS Carbine- 20 years
- ii PepperBall FTC 20 years
- iii. PepperBall Live Projectile- 3 years
- iv. PepperBall Live-X Projectile- 3 years
- v. PepperBall VXR Live-X Projectile- 3 years

f. Fiscal Impact

Annual maintenance is approximately \$50 for each PepperBall launcher.

g. Legal and Procedural Rules

Use is established under policy 302.3.6. It is the policy of the KCSO to utilize PepperBall only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

II. ACQUISITIONS

For the following calendar year, the Department seeks to increase the present inventory of military

equipment to the noted desired levels above. Thus, the Department seeks the Board of Supervisors' acquisition approval to make further purchases or in-kind replacements when stock of approved military equipment has reached significantly low levels, has been exhausted, has completed the viable life cycle, or has been rendered unusable. The Department also seeks the Board of Supervisors' approval to receive equipment having no initial cost to the Department, such as that which is acquired as a result of a court order or is gifted.

III. CONFIRMED NON-COMPLIANCE

The Kings County Sheriff's Office has no reportable instances of confirmed non-compliance with its Military Equipment Use Policy to report to the Board of Supervisors.

IV. JUSTIFICATION

In order to ensure that the Department's military equipment provides the best value to meet the County's needs in comparison to alternatives, if any were available, and to achieve officer and civilian safety, the Department's past and future acquisitions of military equipment comply with the Kings County Purchasing Policy.

KINGS COUNTY SHERIFF'S OFFICE ANNUAL MILITARY EQUIPMENT REPORT DATED MARCH 25, 2022

I. MILITARY EQUIPMENT INVENTORY

The Kings County Sheriff's Office (the "Department") utilizes the equipment listed below for law enforcement purposes only, in a manner that is consistent with the equipment's description and purpose. The Department's use complies with state and federal law, including any licensing or certification requirements, and County and Department policies and procedures. All equipment is used in a manner that protects public and officer safety and the community's civil rights and civil liberties, with the goal of minimizing injury to persons and property, including when exigent circumstances arise that may require a related use not explicitly described below. Deployments are relegated to those who have completed requisite training or qualification, including that from the Department and the Commission on Peace Officer Standards and Training (POST).

- 1. Unmanned Aircraft System (UAS): An unmanned aircraft along with the associated equipment necessary to control it remotely.
 - a. <u>Description, quantity, capabilities, and purchase cost of current UAS:</u>
 - i. DJI Phantom 4 Pro Drone/UAS, cost \$1499 each, quantity: 1. Weighing approximately 1375 grams and is capable of recording audio and video, with approximately 30 minutes of flight time.
 - ii. DJI Spark Fly More Drone/UAS, cost \$569 each, quantity 1. Weighing 95 g and is capable of recording audio and video, with approximately 30 minutes of flight time.
 - iii. DJI MAVIC ENTERPRISE DUALS, cost: \$5,500 each, quantity: 2. UAS that has a color and inferred camera as well as audible speaker and light. Capable of video recording and weighs 899 grams, approx. 30 minutes of flight time.
 - iv. DJI T Mavic 2 ZoomDrone/UAS, cost: \$1,829 each, quantity: 2. Weight 905 grams and is capable of recording audio and video, with approximately 30 minutes of flight time.
 - v. DJI MAVIC PRO, cost: \$1500, quantity: 1. UAS that weighs approx. 1.5 pounds, 25 min flight time and a single-color camera with recording capabilities.
 - vi. DJI Air2 Drone/UAS, Cost \$799 with smart controller \$749.00 Quantity 1. Weighing approximately 570 grams is capable of recording audio and video, with approximately 30 minutes of flight time. This drone is also outfitted with propeller guards and is capable of flight indoors.
 - b. Purpose

To be deployed when its view would assist officers or incident commanders with the following situations, which include but are not limited to:

- i. major collision investigations.
- ii. search for missing persons.
- iii. natural disaster management.
- iv. crime scene photography.
- v. SWAT, tactical or other public safety and life preservation missions.
- vi. In response to specific requests from local, state, or federal fire authorities for fire

response and/or prevention.

c. Authorized Use

Only assigned operators who have completed the required training shall be permitted to operate the DJI Mavic Mini during approved missions.

- d. <u>Expected Life Span</u> All UAS equipment, 3-5 years.
- e. <u>Fiscal Impact</u> Annual maintenance and battery replacement cost is approximately \$4,000.
- f. <u>Training</u>

All Department UAS operators are licensed by the Federal Aviation Administration for UAS operation. In addition, each operator must attend a 40-hour department training and ongoing quarterly training.

g. Legal and Procedural Rules

Use is established under General Order 525.09, FAA Regulation 14 CFR Part 107, and the Kings County Sheriff's Office UAS policy. It is the policy of the KCSO to utilize UAS only for official law enforcement purposes, and in a manner that respects the privacy of our community, pursuant to State and Federal law.

- **2. Robots**: Unmanned machine operating on the ground utilized to enhance the safety to the community and officers.
 - a. Description, quantity, capabilities, and purchase cost
 - i. Avatar Micro 2010 Robot, cost: \$15,525 each, quantity: 1. The AVATAR Micro is a rugged, easy-to-use tactical robot that enhances the capabilities of law enforcement and first-responders by allowing them to safely and quickly inspect dangerous situations. The AVATAR Micro also offers multiple communications options.
 - b. Purpose

To be used to remotely gain visual/audio data, deliver HNT phone, open doors, disrupt packages, and clear buildings.

c. Authorized Use

Only assigned operators who have completed the required training shall be permitted to operate the robots identified at sections 2(a)(i). Use is established by the Tactical Commander and or Incident Commander.

- d. <u>Expected Life Span</u> All robots, 8-10 years.
- e. <u>Fiscal Impact</u>

Annual maintenance and battery replacement cost is approximately \$2,000.

f. <u>Training</u>

All robot operators must complete a basic operator class to operate the robot(s) identified at sections 2(a)(i).

g. Legal and Procedural Rules

It is the policy of the KCSO to utilize a robot only for official law enforcement purposes, and in a manner that respects the privacy of our community, pursuant to State and Federal law.

- **3.** Armored Vehicles: Commercially produced wheeled armored personnel vehicle utilized for law enforcement purposes.
 - a. Description, quantity, capabilities, and purchase cost
 - i. LENCO BEARCAT, G2, cost: \$303,832.00, quantity: 1. (desired quantity 2). The Lenco Bearcat, G2, is an armored vehicle that seats 10-12 personnel with open floor plan that allows for rescue of down personnel. It can stop various projectiles, which provides greater safety to citizens and officers beyond the protection level of shield and personal body armor.
 - b. Purpose

To be used in response to critical incidents to enhance officer and community safety, improve scene containment and stabilization, and assist in resolving critical incidents.

c. Authorized Use

The use of armored vehicles shall only be authorized by a watch commander or SWAT commander, based on the specific circumstances of a given critical incident. Armored vehicles shall be used only by officers trained in their deployment and in a manner consistent with Department policy and training.

- d. <u>Lifespan</u> Lenco Bearcat models G2, 25 years.
- e. <u>Fiscal Impact</u> Annual maintenance cost of approximately \$10,000.
- f. <u>Training</u>

All driver/operators shall attend formalized instruction and be trained in vehicle operations and practical driving instruction.

g. Legal and Procedural Rules

Use is established under General Order 580.18. It is the policy of the Department to utilize armored vehicles only for official law enforcement purposes, and pursuant to State and Federal law.

4. Mobile Incident Command Vehicle (Mobile Command Center - MCC): A mobile office that provides shelter, access to Sheriff's Office computer systems, incident interview room, and restroom

facilities on extended events.

a. Description, quantity, capabilities, and purchase cost

22' walk-in Van (F59 chassis) (custom built) Ford vehicle, cost: \$265,000.00 quantity: 1. The MCC can also be utilized for SWAT/CRT and other critical incidents, preplanned large events, searching for missing persons, natural disasters, and community events.

b. <u>Purpose</u>

To be used based on the specific circumstances of a given critical incident, large event, natural disaster or community event that is taking place.

c. Authorized Use

The MCC shall be used by Deputies/Officers trained in their deployment and in a manner consistent with Department policy and training. Furthermore, only Deputies/Officers who are properly licensed and have completed a driver's training program will be allowed to drive the MCC.

d. <u>Lifespan</u>

The MCC, 20-year lifespan on chassis and vehicle structure. Upgrades needed in 7 years to maintain IT systems.

e. Fiscal Impact

Annual maintenance cost is approximately \$2,000.

f. <u>Training</u>

The driver/operator shall receive training in the safe handling of the vehicle on a closed training course. Once the operator has shown competence in vehicle handling, the driver/operator will drive the vehicle throughout the city with an experienced driver.

g. Legal and Procedural Rules

It is the policy of the Department to use the MCC only for official law enforcement purposes, and in accordance with California State law regarding the operation of motor vehicles.

h. <u>Training</u>

Once completing a closed training course, the operator will drive the vehicle with an experienced driver.

i. Legal Procedural Rules

Use shall be in accordance with California State law regarding the operation of motor vehicles.

- **5. 40 MM and 37 MM Launchers and Rounds:** 40MM and 37MM Launchers are utilized by department personnel as a less lethal tool to launch impact rounds.
 - a. Description, quantity, capabilities, and purchase cost:
 - DEFENSE TECHNOLOGY, 40MM SINGLE SHOT LAUNCHER, cost: \$1000, quantity:
 2. (desired quantity 4). The 40MM Single Launcher is a tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. It will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. It will launch a 40MM less lethal round up to 131 feet and is only authorized to be used by SWAT personnel.
 - ii. DEFENSE TECHNOLOGY, 40MM EXACT IMPACT SPONGE, #6325, cost: \$18, quantity: 35. (desired quantity 50). A less lethal 40mm lightweight plastic and foam projectile fired from a single or multi-round purpose built 40mm grenade launcher with a rifled barrel at 325 FPS. The 30-gram foam projectile delivers 120 ft/lbs. of energy on impact. The 40mm Exact Impact Sponge Round provides accurate and effective performance when fired from the approved distance of not less than five (5) feet and as far as 131 feet from the target.
 - iii. DEFENSE TECHNOLOGY, 40MM DIRECT IMPACT OC, #6320, cost: \$30, quantity: 25. (desired quantity 50). A less lethal 40MM lightweight plastic and crushable foam projectile fired from a single or multi-round purpose-built 40mm grenade launcher with a rifled barrel at 295 FPS. The 39-gram crushable foam projectile delivers 120 ft/lbs of energy upon impact in addition to dispersion of 5 grams of OC irritant. The 40mm Direct Impact OC Round provides accurate and effective performance when fired from the approved distance of not less than five (5) feet and as far as 120 feet from the target.
 - iv. DEFENSE TECHNOLOGY, FERRETT 40MM LIQUID BARRICADE PENETRATOR ROUND, #2262, cost: \$23, quantity: 21 (desired quantity 50). A less lethal 40MM round used to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle. In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.
 - v. DEFENSE TECHNOLOGY, FERRETT 40MM POWDER BARRICADE PENETRATOR ROUND, #2262, cost: \$23, quantity: 28. (desired quantity 50). A less lethal 40MM round used to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle. In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.

b. <u>Purpose</u>

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable.

c. <u>Authorized Use</u>

Situations for use of the less lethal weapon systems may include, but are not limited to:

- i. Self-destructive, dangerous and/or combative individuals.
- ii. Riot/crowd control and civil unrest incidents.
- iii. Circumstances where a tactical advantage can be obtained.
- iv. Potentially vicious animals.
- v. Training exercises or approved demonstrations.
- d. <u>Training</u>

Sworn members utilizing 40MM less lethal chemical agents or impact rounds are trained in there use by POST certified less lethal and chemical agents instructors.

e. <u>Lifespan</u>

Defense Technology 40MM and 37MM Luncher - 25 years. Model 6325 Exact Impact Sponge- 5 years. Model 6320 Direct Impact OC- 5 years. Model 2262 Liquid Barricade Penetrator round- 5 years. Model 6182 Defense Technology Spede-Heat 40 MM long-range, CS- 5 years. Model 6183 Spede-Heat 40mm Long-range Round, Saf Smoke- 5 years. Model 6040 40mm Round Muzzle Blast, OC- 5 years. Model 60280C 40 mm warning/signaling munition with OC, 50 meter- 5 years.

f. Fiscal Impact

Annual maintenance is approximately \$50 for each launcher.

g. Legal and Procedural Rules

Use is established under General Order 580.02 and 580.12. It is the policy of the SPD to utilize the 40mm only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

- 6. Combined Systems LC5 Launching Cup: Cups that attach to 12 gauge less lethal shotguns which allow officers to launch canisters of chemical agents or smoke.
 - a. <u>Description, quantity, capabilities, and purchase cost</u> COMBINED SYSTEMS LC5 LAUNCHING CUP, cost: \$302, quantity: 2. (desired quantity 4). The LC5 Launching Cups are designed for the 5200 series grenades. The cups can be attached

LC5 Launching Cups are designed for the 5200 series grenades. The cups can be attached to virtually any 12ga shotgun and the munition launched with our model 2600 launching cartridge.

b. <u>Purpose</u>

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable.

c. Authorized Use

Situations for use of the less lethal weapon systems may include, but are not limited to:

- i. Self-destructive, dangerous and/or combative individuals.
- ii. Riot/crowd control and civil unrest incidents.
- iii. Circumstances where a tactical advantage can be obtained.
- iv. Potentially vicious animals.
- v. Training exercises or approved demonstrations.

d. <u>Lifespan</u>

Combined Systems LC5 40MM Launching Cup- 25 years

e. Fiscal Impact

No annual maintenance.

f. <u>Training</u>

Officers utilizing the launching cups are trained in there use by SWAT POST certified chemical agents instructors.

g. Legal and Procedural Rules

Use is established under General Order 580.02 and 580.12. It is the policy of the SPD to utilize the 40mm only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.

- **7. Distraction Devices:** A distract device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
 - a. Description, quantity, capabilities, and purchase cost
 - i. Defense Technology Distraction Device's, FLASH-BANG, cost: \$52, quantity: 29. (desired quantity 50). A non-bursting, non-fragmenting multi-bang device that produces a thunderous bang with an intense bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
 - b. <u>Purpose</u>

To produce atmospheric over-pressure and brilliant white light and, as a result, can cause short-term (6 - 8 seconds) physiological/psychological sensory deprivation to give officers a tactical advantage.

c. Authorized Use

Diversionary Devices shall only be used:

- i. By officers who have been trained in their proper use.
- ii. In hostage and barricaded subject situations.
- iii. In high risk warrant (search/arrest) services where there may be extreme hazards to officers.
- iv. During other high-risk situations where their use would enhance officer safety.
- v. During training exercises.

- d. <u>Lifespan</u> Until used.
- e. <u>Fiscal Impact</u> No annual maintenance.
- f. <u>Training</u>

Prior to use, officers must attend divisionary device training that is conducted by Post certified instructors.

g. Legal and Procedural Rules

It is the policy of the KCSO to utilize diversion devices only for official law enforcement purposes, and pursuant to State and Federal law regarding the use of force.

- 8. Chemical Agent and Smoke Canisters: Canisters that contain chemical agents that are released when deployed.
 - a. Description, quantity, capabilities, and purchase cost
 - i. DEFENSE TECHNOLOGY, RIOT CONTROL CONTINUOUS DISCHARGE GRENADE, CS, #1082, cost: \$27, quantity: 20. (desired quantity 50). The Riot Control CS Grenade is designed specifically for outdoor use in crowd control situations with a high volume continuous burn that expels its payload in approximately 20-40 seconds through four gas ports located on the top of the canister. This grenade can be used to conceal tactical movement or to route a crowd. The volume of smoke and agent is vast and obtrusive. This launchable grenade is 6.0 in. by 2.35 in. and holds approximately 2.7 oz. of active agent.
 - ii. DEFENSE TECHNOLOGY, FLAMELESS TRI-CHAMBER CS GRENADE, #1032, cost \$45, quantity: 27. (desired quantity 50). The design of the Tri-Chamber Flameless CS Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject. This grenade will deliver approximately .70 oz. of agent during its 20-25 seconds burn time. The Tri-Chamber Flameless Grenade can be used in crowd control as well as tactical deployment situations by Law Enforcement and Corrections but was designed with the barricade situation in mind. Its applications in tactical situations are primarily to detect and/or dislodge barricaded subjects. The purpose of the Tri-Chamber Flameless Grenade is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects. The Tri-Chamber Flameless Grenade provides the option of delivering a pyrotechnic chemical device indoors, maximizing the chemicals' effectiveness via heat and vaporization, while minimizing or negating the chance of fire to the structure. The Tri-Chamber Flameless Grenade is NOT to be launched utilizing a launching cup.
 - iii. 5230B- CS BAFFLED CANISTER GRENADE, PYRO, LOW FLAME POTENTIAL, cost \$45, quantity 25. 5230B (desired quantity 50). – Pyrotechnic grenade designed for

indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject. This grenade will deliver approximately 25 gram of agent. The purpose of the 5230B- CS BAFFLED CANISTER GRENADE is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects. The 5230B- CS BAFFLED CANISTER GRENADE provides the option of delivering a pyrotechnic chemical device indoors, maximizing the chemicals' effectiveness via heat and vaporization, while minimizing or negating the chance of fire to the structure.

- iv. SPEDE-HEAT[™] CONTINUOUS DISCHARGE CHEMICAL GRENADE, CS, cost \$50, quantity 16. (desired quantity 50). The Spede-Heat CS Grenade is a high volume, continuous burn it expels its payload in approximately 20-40 seconds. The payload is discharged through four gas ports on top of the canister, three on the side and one on the bottom. This launchable grenade is 6.12 in. by 2.62 in. and holds approximately 2.9 oz. of active agent. The Grenade can be used in crowd control as well as tactical deployment situations by Law Enforcement and Corrections but was designed with the barricade situation in mind. Its applications in tactical situations are primarily to detect and/or dislodge barricaded subjects. The purpose of the Grenade is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects. The Grenade provides the option of delivering a pyrotechnic chemical device indoors, maximizing the chemicals' effectiveness via heat and vaporization, while minimizing or negating the chance of fire to the structure. The Grenade is NOT to be launched utilizing a launching cup.
- v. INSTANTANEOUS BLAST CS GRENADE, cost \$45, quantity 13, (desired quantity 50). The Instantaneous Blast CS Grenade is designed for indoor or outdoor use; this grenade's powder is expelled upon initiation of a small internal detonator that has sufficient force to split the canister at six machined groves on the outside surface. This device is well suited for affecting numerous subjects grouped within a contained portion of a prison yard or area, using wind to the advantage. This 6.12 in. by 2.62 in. grenade will deliver approximately 1.5 oz. of active agent.
- vi. DEFENSE TECHNOLOGY, POCKET TACTICAL CS GRENADE, cost: \$39, quantity:
 12. (desired quantity 50). The Pocket Tactical CS Grenade is small, and lightweight. The 0.9 oz. of active agent will burn approximately 20-40 seconds. At 4.75 in. by 1.4 inches in size, it easily fits in most tactical pouches. This is a launchable grenade; however it is normally used as a signaling or covering device. Though this device is slightly over four inches in length, it produces a smoke cloud so fast it appears to be an enveloping screen produced by a full size tactical grenade.

b. <u>Purpose</u>

To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use of the less lethal weapon systems may include, but are not limited to:

- i. Self-destructive, dangerous and/or combative individuals.
- ii. Riot/crowd control and civil unrest incidents.
- iii. Circumstances where a tactical advantage can be obtained.
- iv. Potentially vicious animals.
- v. Training exercises or approved demonstrations.

c. Authorized Use

Only officers who have received POST certification in the use chemical agents are authorized to use chemical agents.

- d. <u>Training</u> Sworn members utilizing chemical agent canisters are certified by POST less lethal and chemical agents instructors.
- e. <u>Lifespan</u>5 years from manufacturing date.
- f. <u>Fiscal Impact</u> No annual maintenance.
- g. <u>Legal and Procedural Rules</u> Use is established under the KCSO Chemical Agent Policy. It is the policy of the KCSO to utilize chemical agents only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.
- 9. Explosive Breaching Tools: Tools that are used to conduct an explosive breach.
 - a. Description, quantity, capabilities, and purchase cost
 - i. ROYAL REMINGTON 870 EXPRESS BREACHING SHOTGUN, cost: \$500, quantity: 2. (desired quantity 4). This weapon allows for breachers to safely utilize shotgun breaching rounds in order to destroy deadbolts, locks, and hinges. The stand-off that is attached to the end of the barrel allows for positive placement of the gun into the correct position and vents gases to prevent overpressure. This weapon can also defeat windows and sliding glass doors with a flash bang round. A less lethal 2.4- inch 12-gauge shotgun round firing a ballistic fiber bag filled with 40 grams of lead shot at a velocity of 270-290 feet per second (FPS).
 - ii. MOSSBURG 930 SEMI-AUTOMATIC BREACHING SHOTGUN, cost \$800, Quantity: 3. (desired quantity 4). This weapon allows for breachers to safely utilize shotgun breaching rounds in order to destroy deadbolts, locks, and hinges. The stand-off that is attached to the end of the barrel allows for positive placement of the gun into the correct position and vents gases to prevent overpressure. This weapon can also defeat windows and sliding glass doors with a flash bang round. A less lethal 2.4- inch 12-gauge shotgun round firing a ballistic fiber bag filled with 40 grams of lead shot at a velocity of 270-290 feet per second (FPS).
 - iii. ROYAL ARMS TESAR-2 BACK CAP 425 GRAIN COPPER FRANGILBE BREACHING ROUND, cost: \$5 per round, quantity: 201. (desired quantity 300). The round is fired from a breaching shotgun and is used to destroy deadbolts, locks and hinges.
 - iv. ROYAL ARMS TESAR-4 YELLOW CAP 750 GRAIN COPPER FRANGIBLE BREACHING ROUND, cost: \$5 per round, quantity: 12. (desired quantity 50). The

round is fired from a breaching shotgun and is used to destroy deadbolts, locks, and hinges

- v. ROYAL ARMS HP CUTTER 12 GAUGE HOLLOW POINT REBAR CUTTER BREACHING ROUND, cost: \$6 per round, quantity: 24. (desired quantity 50). The round is fired from a breaching shotgun and is used to cut rebar, penetrate security glass, car doors, and can penetrate engine blocks
- vi. ROYAL ARMS MB-70S 12 GAUGE MUZZLE BLAST FLASH BANG SOFT BREACHING ROUND, cost: \$6 per round, quantity: 29. (desired quantity 50). The round is fired from a breaching shotgun and is used as a diversionary round and can be used to break glass.

b. <u>Purpose</u>

To safely gain entry into a structure.

c. Authorized Use

Explosive breaching may only occur after authorization by the Incident Commander or SWAT Commander in the field, and during training exercises.

d. <u>Lifespan</u>

Breaching Shotgun- 25 years

Royal Arms Tesar-2 black cap 425 grain copper breaching round- 5 years Royal Arms Tesar-4 yellow cap 750 grain copper frangible breaching round- 5 years Royal Arms HP cutter 12-gauge hollow point rebar cutter breaching round- 5 years Royal Arms MB-70S 12-gauge muzzle blast flash bang soft breaching round- 5 years

e. Fiscal Impact

Annual maintenance is approximately \$500.

f. <u>Training</u>

All officers who use explosive breaching tools shall attend 40 hours of explosive breaching instruction and must additionally receive quarterly training for explosive operations.

g. Legal and Procedural Rules

It is the policy of the KCSO to utilize breaching tools only for official law enforcement purposes, and pursuant to State and Federal law.

II. ACQUISITIONS

For the following calendar year, the Department seeks to increase the present inventory of military equipment to the noted desired levels above. Thus, the Department seeks the Board of Supervisors' acquisition approval to make further purchases or in-kind replacements when stock of approved military equipment has reached significantly low levels, has been exhausted, has completed the viable life cycle, or has been rendered unusable. The Department also seeks the Board of Supervisors' approval to receive equipment having no initial cost to the Department, such as that which is acquired as a result of a court order or is gifted.

III. CONFIRMED NON-COMPLIANCE

The Kings County Sheriff's Office has no reportable instances of confirmed non-compliance with its

Military Equipment Use Policy to report to the Board of Supervisors.

IV. JUSTIFICATION

In order to ensure that the Department's military equipment provides the best value to meet the County's needs in comparison to alternatives, if any were available, and to achieve officer and civilian safety, the Department's past and future acquisitions of military equipment comply with the Kings County Purchasing Policy.



Military Equipment

703.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

703.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body - The Kings County Board of Supervisors.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

Kings County District Attorney Investigation Division

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Military Equipment

703.2 POLICY

It is the policy of this Department that members comply with the provisions of Government Code § 7071 with respect to military equipment.

703.3 USE CONSIDERATION

(a) The military equipment acquired and authorized by the Department is:

1. Necessary because there is no reasonable alternative that can archive the same objective of officer and civilian safety.

2. If purchased, reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.

(b) Military equipment shall only be used by a Department employee after applicable training, including courses required by the Commission on Peace Officer Standards and Training, has been completed, unless exigent circumstances arise.

(c) Military equipment used by other jurisdictions that are providing mutual aid to this Department or operating in conjunction in a law enforcement capacity with this Department, shall comply with their respective military equipment use policies.

703.4 MILITARY EQUIPMENT COORDINATOR

The Chief Investigator should designate a member of the Department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying equipment that qualifies as military equipment in the current possession of the Department or the equipment the Department.

703.5 APPROVAL

The Chief Investigator or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief Investigator or authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the Department's website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

Kings County District Attorney Bureau of Investigations Policy Manual

Military Equipment

- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of the District Attorney's Office..
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

703.6 ANNUAL REPORT

Upon approval of a military equipment policy, the Chief Investigator or authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072; Government Code § 7073).

The Chief Investigator or authorized designee should also make each annual military equipment report publicly available on the Department's website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072; Government Code § 7073 for the preceding calendar year for each type of military equipment in the Department's inventory.

703.7 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

Pursuant to California Government Code section 7070(d)(7), members of the public may register complaints or concerns or submit questions about the use of each specific type of Military Equipment in this policy by any of the following means:

1. In person at the Kings County District Attorney's Office during normal working hours 8:00 am to 5:00 pm Monday - Friday. 1400 W. Lacey Blvd, Hanford Ca., 93230

- 2. Via telephone at (559) 582-0326
- 3. Via mail sent to:

Kings County District Attorney's Office

Kings County District Attorney Investigation Division

Kings County District Attorney Bureau of Investigations Policy Manual

Military Equipment

Attention Military Equipment Use Coordinator

1400 W. Lacey Blvd, Hanford, Ca., 93230

Military Equipment

706.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

706.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The Kings County Board of Supervisors.

Military equipment – Includes, but is not limited to, the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-tontrucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including assault weapons as defined in Sections 30510 and 30515 of the Penal Code, with the exception of standard issue service weapons and ammunition of less than .50 caliber that are issued to officers, agents, or employees of a law enforcement agency or a state agency.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

Kings County SO Policy Manual

706.2 POLICY

It is the policy of the Kings County Sheriff's Office ("Department") that members of the Department comply with the provisions of Government Code § 7071 with respect to military equipment.

706.3 USE CONSIDERATIONS

- (a) The military equipment acquired and authorized by the Department is:
 - 1. Necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety.
 - 2. If purchased, reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.
- (b) Military equipment shall only be used by a Department employee after applicable training, including any course required by the Commission on Peace Officer Standards and Training, has been completed, unless exigent circumstances arise.

706.4 MILITARY EQUIPMENT COORDINATOR

The Sheriff should designate a member of the Department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying equipment that qualifies as military equipment in the current possession of the Department, or equipment the Department intends to acquire that requires approval by the governing body.
- (c) Conducting an inventory of all military equipment at least annually.
- (d) Collaborating with any allied agency that may use military equipment within the jurisdiction of the Department (Government Code § 7071).
- (e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:
 - 1. Publicizing the details of the meeting.
 - 2. Preparing for public questions regarding the Department's funding, acquisition, and use of equipment.
- (f) Preparing the annual military equipment report for submission to the Sheriff and ensuring that the report is made available on the Department's website (Government Code

§ 7072; Government Code §7073).

(g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

Military Equipment

706.5 APPROVAL

The Sheriff or authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Sheriff or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the Department's website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of the Department.
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

706.6 COORDINATION WITH OTHER JURISDICTIONS

Military equipment used by other jurisdictions that are providing mutual aid to the Department or operating in conjunction in a law enforcement capacity with the Department, shall comply with their respective military equipment use policies in rendering mutual aid.

706.7 ANNUAL REPORT

Upon approval of a military equipment policy, the Sheriff or authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072; Government Code § 7073).

The Sheriff or authorized designee should also make each annual military equipment report publicly available on the Department's website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7073 for the preceding calendar year for each type of military equipment in the Department's inventory.

706.8 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at

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least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

706.9 PUBLIC SUBMITTAL OF COMPLAINTS, CONCERNS, AND/OR QUESTIONS

Any member of the public wishing to submit a complaint, concern, or question regarding the Kings County Sheriff's Office's acquisition or use of each specific type of military equipment can contact the Department via phone at (559) 584-1431 or by writing to:

Kings County Sheriff's Office Attention: Military Equipment Coordinator 1444 W. Lacey Blvd. Hanford, CA 93230