

Board Members

Joe Neves, District 1, Vice-Chairman
Richard Valle, District 2
Doug Verboon, District 3
Craig Pedersen, District 4, Chairman
Richard Fagundes, District 5



Staff

Larry Spikes, Interim County Admin. Officer
Carrie Woolley, Interim County Counsel
Catherine Venturella, Clerk of the Board

Board of Supervisors

Special Meeting Agenda – Budget Hearings

Date and Time: Tuesday, August 17, 2021 at 1:30 p.m. and
Wednesday, August 18, 2021 at 9:00 a.m. if applicable
Place: Board of Supervisors Chambers, Kings County Government Center
1400 W. Lacey Boulevard, Hanford, California 93230

☎ (559) 852-2362 ❖ FAX (559) 585-8047 ❖ website: <https://www.countyofkings.com>

COUNTY OF KINGS PUBLIC MEETING PROTOCOL IN RESPONSE TO CORONAVIRUS COVID-19

California Governor Gavin Newsom issued Executive Orders N-25-20 and N-29-20 on March 12, 2020 and March 17, 2020, respectively, relating to the convening of public agency meetings in light of the COVID-19 pandemic. The Board of Supervisors will convene their public meetings via video and teleconference. Pursuant to the Executive Orders, and as advised by local Health Officials, the Kings County Board of Supervisors, County staff and interested members of the public may attend the meeting in person.

August 17, 2021 at 1:30 p.m.

Members of the public who wish to only observe the meeting virtually can do so via the worldwide web at:

<https://youtu.be/BPhYAxhUevc>

Members of the public who wish to participate in the meeting virtually and make public comment can do so via:

<https://countyofkings.webex.com/countyofkings/j.php?MTID=md96a4b8a739e0208418f75a27d8fc369>

August 18, 2021 at 9:00 a.m. if applicable

Members of the public who wish to only observe the meeting virtually can do so via the worldwide web at:

https://youtu.be/eTWlhGhS_z8

Members of the public who wish to participate in the meeting virtually and make public comment can do so via:

<https://countyofkings.webex.com/countyofkings/j.php?MTID=m76b88a63f48f934d1c4709a391fefa53>

Members of the public who wish to comment may submit written comments on any matter within the Board’s subject matter jurisdiction, regardless of whether it is on the agenda for the Board’s consideration or action, and those comments will become part of the administrative record of the meeting. Comments will not be read into the record, only the names of who have submitted comments will be read into the record. Written comments received by the Clerk of the Board of Supervisors no later than 30 minutes prior of the noticed meeting will be included in the record, those comments received after that deadline, will become part of the record of the next meeting. To submit written comments by email, please forward them to bosquestions@co.kings.ca.us or by U.S. Mail, please forward them to: Clerk of the Board of Supervisors, County of Kings, 1400 W. Lacey Blvd., Hanford, CA 93230.

- I. 1:30 PM **CALL TO ORDER**
ROLL CALL – Clerk of the Board
PLEDGE OF ALLEGIANCE

- II. **UNSCHEDULED APPEARANCES**
Any person may directly address the Board at this time on any item on the agenda, or on any other items of interest to the public, that is within the subject matter jurisdiction of the Board. Two (2) minutes are allowed for each item.



III. 1:30 PM PUBLIC HEARING

A. Administration – Larry Spikes/Matthew Boyett

1. Hold a public hearing to receive testimony regarding a realignment fund transfer; and
2. Find that a transfer of realignment funds is the most cost-effective use of available resources to maximize client outcomes; and
3. Approve the transfer of a total of 5% of realignment revenues deposited into the Behavioral Health Realignment Trust account to be directed to the Social Services Trust account for Fiscal Year 2021-2022.

IV. FINAL BUDGET HEARINGS

A. Administration – Larry Spikes/Kyria Martinez/Domingo Cruz/Matthew Boyett

1. Overview of Proposed FY 2021/2022 Budget and Final Budget Changes.
2. Department Budget Reviews.

V. ADJOURNMENT

A Special Meeting Budget Hearing may be held Wednesday, August 18, 2021 at 9:00 a.m. if applicable. The Budget Hearings may continue from day to day until completed, but not to exceed 14 calendar days. The next regularly scheduled meeting will be held on Tuesday, August 24, 2021 at 9:00 a.m.

FUTURE MEETINGS AND EVENTS

August 24	9:00 AM	Regular Meeting
August 24	11:00 AM	Board of Equalization Regular Meeting
August 30	9:00 AM	Board of Equalization Regular Meeting
August 31	9:00 AM	Regular Meeting
August 31	10:00 AM	Third Public Hearing - Redistricting
August 31	11:00 AM	California Public Finance Authority Regular Meeting
September 7	-----	Regular Meeting cancelled due to observance of Labor Day on September 6, 2021

Agenda backup information and any public records provided to the Board after the posting of the agenda will be available for the public to review at the Board of Supervisors office, 1400 W. Lacey Blvd, Hanford, for the meeting date listed on this agenda.



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362
Catherine Venturella, Clerk of the Board of Supervisors

AGENDA ITEM August 17, 2021

SUBMITTED BY: Administration – Larry Spikes/Matthew Boyett

SUBJECT: PUBLIC HEARING – HEALTH REALIGNMENT FUND TRANSFER

SUMMARY:

Overview:

The transfer of 10% of Health Realignment funds to the Social Services Realignment trust account has been requested starting in Fiscal Year (FY) 2001-2002. In FY 2005-2006, the request was amended to include an additional transfer of 10% of the Health Realignment funds to the Social Services Realignment trust account, for a total of 20%, which continued through FY 2012-2013. In FY 2013-2014, the transfer of Health Realignment funds went back to 10%. In FY 2018-2019 and FY 2019-2020, there was a 10% transfer of Behavioral Health Realignment funds added to the ongoing 10% transfer of Public Health Realignment funds going into the Social Services Realignment trust account. Due to the fiscal impacts of COVID-19, no proposed transfer of Public Health Realignment was recommended in FY 2020-2021 and the Behavioral Health Realignment transfer was recommended to be reduced to 5% and would be directed entirely to the Social Services Realignment trust account. Last year's amended transfer percentages are recommended to continue for FY 2021-2022.

Recommendation:

- a. Hold a public hearing to receive testimony regarding a realignment fund transfer; and
- b. Find that a transfer of realignment funds is the most cost-effective use of available resources to maximize client outcomes; and
- c. Approve the transfer of a total of 5% of realignment revenues deposited into the Behavioral Health Realignment Trust account to be directed to the Social Services Trust account for Fiscal Year 2021-2022.

(Cont'd)

BOARD ACTION:

APPROVED AS RECOMMENDED: _____ OTHER: _____

I hereby certify that the above order was passed and adopted
on _____, 2021.

CATHERINE VENTURELLA, Clerk to the Board

By _____, Deputy.

Agenda Item

PUBLIC HEARING – HEALTH REALIGNMENT FUND TRANSFER

August 17, 2021

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Fiscal Impact:

This action will continue the 5% allocation from the Behavioral Health Realignment Trust to the Social Services Trust in FY 2021-2022 on a monthly basis, as revenues are received from the State. The estimated total value is \$129,491. This transfer has been included in the FY 2021-2022 Proposed Final Budget.

BACKGROUND:

Assembly Bill 1491 (Fiscal Year 1991-1992) established the realignment of certain health, mental health, and social services programs. The revenue to fund these programs comes from a ½ cent sales tax and a portion of the Vehicles License Fees. Pursuant to Welfare and Institutions Code (W&I) 17600.2 (a), “Any County may transfer or reallocate money among accounts in the Local Health and Welfare Trust Fund, not to exceed 10% of the amount

deposited in the account from which the funds are reallocated for that fiscal year.” The Board has been requested to approve realignment reallocations since FY 2001-2002.

Beginning in FY 2005-2006 and continuing through FY 2012-2013, an additional 10% transfer, in addition to the original 10% transfer from the Public Health Realignment Trust (a total of 20%), was approved to be reallocated to the Social Services Realignment trust pursuant to W&I Code 17600.2 (a) (b) (c). The transfer of additional realignment revenue was due to net expenditure growth beyond the revenue growth within Social Services.

Caseload growth is defined by the W&I Code as either increased clients or increase cost for services provided to clients. In the Human Services Agency’s case, the cost of services in each of the Categorical Aid areas demonstrates increases to the extent that revenues received are not keeping pace with caseload growth. The proposed reallocation of funds must be based on the most cost-effective use of available resources to maximize client outcomes. Each of these Social Services programs are mandated entitlements requiring a county share of cost offset by realignment funds.

Program*	Actual FY 2019/20	Budget FY 2020/21	Actual FY 2020/21	Budget FY 2021/22
CalWORKs/ARC	23,406,235	24,361,364	22,117,375	24,696,892
Adoption	7,639,790	7,902,207	8,079,636	8,869,757
Foster Care/KinGap	10,307,314	10,255,713	11,013,404	12,052,797
IHSS	5,518,625	4,663,506	4,663,506	4,850,046
Expenditures	\$46,871,963	\$47,182,790	\$45,873,921	50,469,492
Revenues				
Federal	13,164,476	14,757,817	12,289,820.91	16,320,755
State	3,830,196	6,083,571	4,984,240.10	3,758,398
2011 Realignment – CalWorks MOE	13,544,293	13,049,233	13,727,449.73	14,235,559
2011 Realignment	4,785,586	4,453,939	6,036,153.14	4,576,184

Agenda Item

PUBLIC HEARING – HEALTH REALIGNMENT FUND TRANSFER

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1991 Realignment	8,448,702	5,742,965	5,906,888.60	6,747,410
Realignment-Behavioral Health	349,817	129,491	152,878.84	129,491
Realignment-Health	404,837	0	0	0
Collections/ Other Revenue	305,363	513,101	215,617.23	2,045,264
Total Revenue	\$44,833,270	\$44,730,117	\$43,313,049	47,813,061
County Cost	\$2,038,693	\$2,452,673	\$2,560,872	2,656,430

* Only realigned programs are included

The proposed allocation for the Behavioral Health Department is recommended to continue at the reduced amount of 5% in FY 2021-2022 that was established in FY 2020-2021, which will ensure their ability to provide essential mental health services without cuts to mental health programs because of this transfer.

Due to the COVID-19 pandemic and resulting impacts to the economy, during the previous fiscal year all 1991 and 2011 Realignment programs received reductions in revenues. While program reductions can be made in some programs to address the reductions in revenue that is not the case for a number of entitlement programs. As part of the State Budget, counties received realignment backfill funds for the loss of realignment revenues, but it is currently unclear if those revenues will be sufficient to offset both the decrease in realignment funds and increase in entitlement program expenditures.

Without the 5% reallocation, the increased costs to Social Services would need to be funded by discretionary revenue from the County's General Fund. Administration requests the Board find that the request to proceed with the realignment fund transfer as presented is justified for FY 2021-2022.



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362
Catherine Venturella, Clerk of the Board of Supervisors

AGENDA ITEM August 17, 2021

SUBMITTED BY: Administration – Larry Spikes/Kyria Martinez
SUBJECT: FISCAL YEAR 2021-2022 FINAL BUDGET HEARINGS
SUMMARY:

Overview:

The Board of Supervisors adopted the Proposed Fiscal Year (FY) 2021-2022 Budget on June 8, 2021. The Final Budget Hearing are scheduled to begin Tuesday, August 17, 2021 at 1:30 p.m. At the close of the Budget Hearing, the Board will take action to adopt the FY 2021-2022 Final Budget.

Recommendation:

- a. Overview of Proposed FY 2021/2022 Budget and Final Budget Changes.
- b. Department Budget Reviews.

Fiscal Impact:

The specific impact for each department and each fund will be presented to the Board for consideration.

BACKGROUND:

The Board of Supervisors adopted the FY 2021-2022 Proposed Budget on June 8, 2021. Volume I and II of the Proposed Budget, as well as any changes to the Proposed Budget, will be presented at Final Budget Hearings Tuesday, August 17, 2021 at 1:30 p.m and Wednesday, August 18, 2021 at 9:00a.m. After all presentations have been made, the Board will take action to adopt the Final Budget for Fiscal Year 2021-2022. Staff will return at a later date to adopt the resolution for the budget and the final budget will be submitted to the State Controllers Office as required by government code prior to October 2, 2021.

BOARD ACTION :

APPROVED AS RECOMMENDED: ___ OTHER: _____

I hereby certify that the above order was passed
and adopted on _____ 2021.

CATHERINE VENTURELLA, Clerk of the Board

By _____, Deputy.