

In compliance with the Americans with Disabilities Act, if you require a modification or accommodation to participate in this meeting, including the availability of assistive listening devices or agendas in alternative formats, please contact the First 5 Kings County Children and Families Commission's office at (559) 585-0814 (California Relay 711) at least 48 business hours prior to the start of this meeting.

Meeting Agenda

June 21, 2021 9:00 AM Kings County Department of Public Health 330 Campus Drive Hanford, CA 93230

KINGS COUNTY CHILDREN & FAMILIES COMMISSION (FIRST 5 COMMISSION) PUBLIC MEETING PROTOCOL IN RESPONSE TO CORONAVIRUS COVID-19

California Governor Gavin Newsom issued Executive Orders N-25-20 and N-29-20 on March 12, 2020 and March 17, 2020, respectively, relating to the convening of public agency meetings in light of the COVID-19 pandemic. The First 5 Commission hereby provides notice that it will convene its regularly scheduled public meetings of the First 5 Commission by teleconference going forward, and will close Kings County Department of Public Health to the public generally, except as described below, until further notice.

Pursuant to the Executive Orders, and to maintain the orderly conduct of the meeting, the First 5 Commission will allow the First 5 Commissioners, Commission staff and interested members of the public to attend the meeting telephonically or by the Internet, and to participate in the meeting to the same extent as if they were present at the Kings County Department of Public Health. Members of the public who choose to attend the meeting virtually, using certain digital or landline phones, may listen to the audio broadcast of the meeting, but will not be able to comment during the meeting. Only those members of the public who cannot participate virtually, due to a need for a special accommodation (vision, hearing, etc.), may attend the meeting in person at Kings County Department of Public Health, where efforts will be made to allow adequate social distancing and to ensure that exposed surfaces are sanitized. No more than 10 individuals will be allowed to attend in person at the Kings County Department of Public Health, at any given time during the meeting. To secure the accommodation consistent with the American's with Disabilities Act and to attend in person, interested parties will need to contact Commission Staff as directed below no later than 48 business hours prior to the start of the meeting.

Members of the public who wish to participate in the meeting virtually can do so one of three ways: Via the worldwide web; by telephone; or by postal or electronic mail. Members of the public who participate via their computers or through the WebEx app, may provide public comment at the meeting by using the "Raise Your Hand" function. Public comment will be limited to two (2) minutes during the "Unscheduled Appearances" section of the meeting. Public comment will not be available via phone. All others who wish to submit comments may only do so as outlined below.

• Web Access: To access the meeting via computer, please go to

https://clarissaravelo.my.webex.com/clarissaravelo.my/j.php?MTID=m84c637b3911063ac3b4ef6d5c14a5498

- You may also participate from your smart phone by downloading the **WebEx Meetings app** to your smartphone. After opening the app, click on **Join Meeting**, and then enter the meeting information. The **meeting number is** 182 556 0475 and the **password is** M9Djkdm4gJ2.
- If you have trouble logging in through the Internet, you may join the meeting via telephone by calling (415) 655-0001, then enter the access code of 69355364.
- For members of the public who wish to participate, but are unable to do so virtually, you may submit written comments on any matter within the Commission's subject matter jurisdiction, regardless of whether it is on the agenda for Commission consideration or action, and those comments will be entered into the administrative record of the meeting. To submit written comments by U.S. Mail or email for inclusion in the meeting record, they must be received by the First 5 Program Officer no later than 9:00 a.m. on the morning of the noticed meeting. To submit written comments by email, please forward them to Clarissa.Ravelo@co.kings.ca.us. To submit such comments by U.S. Mail, please forward them to:

Program Officer, First 5 Commission, 330 Campus Dr. Hanford, CA 93230

Call to Order & Welcome

Commissioners Roll Call

Review and Modification to Agenda

Opportunity for Public Comment

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Speakers are limited to two minutes. Please state your name before making your presentation.

Consent Calendar

All items listed under the consent calendar are considered to be routine and will be enacted by one motion if no member of the Commission or audience wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Commission concerning the item before action is taken.

- P. 005 2021-06-089 Approval of Minutes: April 6, 2021 Commission Meeting
- P. 012 April 2021 Fiscal Report

Action Items

P. 015 **2021-06-090 Commission Meeting Schedule for FY 2021/2022:** Commission to review, discuss and consider approving the FY 21/22 schedule and location

- P. 018 **2021-06-091 2020-2025 Strategic Plan Update:** Commission to review, discuss and approve the 2020-2025 First 5 Kings County Strategic Plan update, for submission to First 5 California
- P. 065 **2021-06-092 Commission's Process to Become a Legal Entity Separate from the County:** Commission to receive staff update on the progress of the Commission becoming a legal separate entity, discuss possible options and direct staff to take actions as necessary.
- P. 077 **2021-06-093 2020-2022 L2L Kindergarten Readiness Activities Agreement:**Commission to review, discuss and authorize First 5 Kings County's Executive Director to sign the Kindergarten Readiness Activities Agreement as an authorized representative of the Commission.
- P. 080 **2021-06-094 Approval of Grantee Contracts for FY 2021-2025:** Commission to review, discuss, consider approving contracts for the following projects, and authorize First 5 Kings County's Executive Director to sign the agreements as an authorized representative of the Commission:
 - Recreation Association of Corcoran Corcoran Family Resource Center
 - United Cerebral Palsy Parent & Me
 - United Cerebral Palsy Special Needs Project
 - Kings Community Action Organization Kettleman City Family Resource Center
- P. 285 **2021-06-095 Approval of Grantee Contracts for FY 2021-2025:** Commission to review, discuss, consider approving contracts for the following projects, and authorize First 5 Kings County's Executive Director to sign the agreements as an authorized representative of the Commission:
 - Kings County Office of Education Kings County CARES About Quality
 - Kings County Office of Education Hanford Family Connection and Lemoore Family Connection
- P. 391 **2021-06-096 Approval of New Projects Initiative Contract RFP for FY 2021-2025**: Commission to review, discuss and consider approving the New Projects Initiative Contract RFP with Kings United Way, and authorize First 5 Kings County's Executive Director to sign the agreement as an authorized representative of the Commission.
- P. 415 **2021-06-097 Approval of Evaluation Contract RFP for FY 2021-2025**: Commission to review, discuss and consider approving the Evaluation Contract RFP with Evaluation, Management, and Training Associates, Inc., and authorize First 5 Kings County's Executive Director to sign the agreement as an authorized representative of the Commission.

Informational Agenda Items

P. 431 **3rd Quarter Grantee Achievement Report:** Commission to review and discuss the progress of funded projects for FY 20/21.

P. 434 Staff Report: April and May 2021

Future Agenda Items

August 2021

- Minutes from June 21, 2021 Commission Meeting
- June 2021 Fiscal Report
- Final Grantee Achievement Report
- Spotlight on Service: Kings United Way
- Staff Report June-July 2021

Commissioner Comments

Review Next Meeting Date & Adjournment

• August 3, 2021 at 3:00 PM

Public Comment is Taken on Each Agenda Item Please note that the order in which the agenda items are considered may be subject to change.

Agenda backup information and any public records provided to the Commission after the posting of the agenda for this meeting will be available for public review at the First 5 office: 330 Campus Drive, Hanford, CA 93230. Upon a timely request, reasonable efforts will be made to provide such information or records in alternative formats.



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Meeting Minutes

April 6, 2021 3:00 PM Kings County Department of Public Health 330 Campus Drive Hanford, CA 93230

KINGS COUNTY CHILDREN & FAMILIES COMMISSION (FIRST 5 COMMISSION) PUBLIC MEETING PROTOCOL IN RESPONSE TO CORONAVIRUS COVID-19

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Program Officer, First 5 Commission, 330 Campus Dr. Hanford, CA 93230

Call to Order & Welcome

Commissioner Lewis called the meeting to order at 3:03 pm.

Commissioners Roll Call

			Joined Meeting
Commissioner	Present	Absent	After Roll Call
Joe Neves	X		
Dr. Milton Teske	X		
Sanja Bugay	X		
Todd Barlow	X		
Dr. Lisa Lewis	X		

Review and Modification to Agenda

Program Officer Clarissa Ravelo asked to modify agenda and move action item 2021-04-088 to the top action item.

Opportunity for Public Comment

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Speakers are limited to two minutes. Please state your name before making your presentation.

No public comments presented.

Consent Calendar

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P. 005 2021-04-083 Approval of Minutes: February 2, 2021 Commission Meeting

P. 010 February 2021 Fiscal Report

No discussion on this item occurred.

Motion Made by:	Commiss	Commissioner Neves			
2 nd Motion by:	Commiss	Commissioner Barlow			
Motion (Pass/Fail)	PASS	PASS			
Commissioner	Aye	Nay	Abstain	Absent	
Joe Neves	X				
Dr. Milton Teske	X				
Sanja Bugay	X				
Todd Barlow	X				
Dr. Lisa Lewis	X				

Action Items

P. 093 2021-04-088 Commission's Process to Become a Legal Entity Separate from the

County: Commission to receive staff update on the progress of the Commission becoming a legal separate entity, discuss possible options and direct staff to take actions as necessary. (Out of order according to published agenda/Moved to top of Action items section)

Program Officer Ravelo provided the Commission with an update on the process of becoming a legal entity separate from the County. Commission staff recommended approval of the draft ordinance language included in the packet. Commission staff and county counsel will create an agreement between the County and the Commission for administrative services.

Commissioner Bugay inquired about a tentative timeframe to take the item to the Board of Supervisors. Ms. Ravelo indicated that it could be on the Board's agenda within 2-3 weeks.

Motion Made by:	Commiss	Commissioner Neves				
2 nd Motion by:	Commiss	sioner Bugay				
Motion (Pass/Fail)	PASS					
Commissioner	Aye	Nay	Abstain	Absent		
Joe Neves	X					
Dr. Milton Teske	X					
Sanja Bugay	X					
Todd Barlow	X					
Dr. Lisa Lewis	X					

P. 013 **2021-04-084 Election of FY 2021-2022 Chair-elect:** Commission to review, discuss and vote on a Chair-elect for FY 2021-2022.

Program Officer Ravelo gave a staff report on this item. The Nomination Committee proposed that Commissioner Neves be Chair-elect for fiscal year 2021-2022.

Motion Made by:	Commiss	Commissioner Bugay				
2 nd Motion by:	Commiss	sioner Lewis				
Motion (Pass/Fail)	PASS					
Commissioner	Aye	Nay	Abstain	Absent		
Joe Neves	X					
Dr. Milton Teske	X					
Sanja Bugay	X					
Todd Barlow	X					
Dr. Lisa Lewis	X					

P. 015 **2021-04-085 Proposed Budget for FY 2021-2022:** Commission to review, discuss and consider approving the 2021-2022 Budget.

Program Officer Ravelo reported there was a 2% decrease to contract funding as voted on by the Commission. Also stated that West Hills College will not be seeking a contract with First 5 in regards to the Avenal FRC. Program Officer Ravelo further reported they have spoken to Reef Sunset Union School District in regards to operating an FRC in the Avenal community; Commission staff will continue discussion with RSUSD to ensure the needs of the 0-5 population are considered.

Motion Made by:	Commiss	Commissioner Barlow			
2 nd Motion by:	Commiss	sioner Neves			
Motion (Pass/Fail)	PASS				
Commissioner	Aye	Nay	Abstain	Absent	
Joe Neves	X				
Dr. Milton Teske	X				
Sanja Bugay	X				
Todd Barlow	X				
Dr. Lisa Lewis	X				

P. 023 **2021-04-086 Administrative Cost Limit for FY 2021-2022:** Commission to review, discuss and consider approving the administrative cost limit for FY 2021-2022.

Program Officer Ravelo stated the current proposed budget was at a 6% for administrative costs and recommended a limit of 10% in the event there are any changes in administrative charges.

Motion Made by:	Commiss	Commissioner Bugay				
2 nd Motion by:	Commiss	sioner Lewis				
Motion (Pass/Fail)	PASS	PASS				
Commissioner	Aye	Nay	Abstain	Absent		
Joe Neves	X					
Dr. Milton Teske	X					
Sanja Bugay	X					
Todd Barlow	X					
Dr. Lisa Lewis	X					

P. 027 **2021-04-087 First 5 California Annual Report:** Commission to review and discuss the First 5 California 2019-2020 Annual Report.

Program Officer Ravelo reported that Proposition 10 statutes requires each county commission review, at a public hearing, each annual report issued by First 5 California. Ms. Ravelo also discussed how Kings County has benefited from other programs that are supported through First 5 including Covid-19 supplies for resource families, childcare providers, families in crisis, home visiting coordination, new parent kits, etc.

Motion Made by:	Commiss	Commissioner Neves				
2 nd Motion by:	Commiss	Commissioner Bugay				
Motion (Pass/Fail)	PASS					
Commissioner	Aye	Nay	Abstain	Absent		
Joe Neves	X					
Dr. Milton Teske	X					
Sanja Bugay	X					
Todd Barlow	X					
Dr. Lisa Lewis	X					

Informational Agenda Items

P. 098 Consideration of First 5 Population in Local Planning for American Rescue Plan funding: First 5 Association developed resources to assist local Commissions in advocating for the 0-5 population, related to local discussion on the American Rescue Plan funding.

Program Officer Ravelo provided a PowerPoint presentation to advocate for Local Planning for the American Rescue Plan funding for the First 5 population.

Discussion ensued regarding the intent of the funding: revenue replacement for losses due to the pandemic, and that it was one-time funding. Inquiries were made about the timeframe to come up with a proposal (unknown at the time), as well as a request for loss of revenue from First 5 grantees and other programs within the community, in order to put together a proposal. Since this is one-time funding, the plan proposal should include planning beyond Year 1 and Year 2, to ensure sustainability of the proposed plans.

P. 115 **Spotlight on Service:** Staff from Central California United Cerebral Palsy – Parent & Me and Special Needs will present an overview of the funded projects.

Debbie Gibson gave a presentation towards the organization UCP and how they provided services through the pandemic. One of their main projects, Special Needs Project, consisted of virtual play projects, Parent & Me sessions to provide strategies, remote consultations with families, assisting families in connecting to remote services. Debbie Gibson also included that each monthly activity compose of making arts and crafts activities that the children performed at home.

P. 126 **Staff Report:** February and March 2021

Program Officer Ravelo reported on the status of the FY 2021-2025 contracts; all contracts are scheduled to be before the Commission at the June meeting. Ms. Ravelo also discussed the Dia de los Ninos event happening at various sites throughout the county on April 30, 2021, in collaboration with the Kings County Library. An update on the Backpack to Success project was also provided – the backpacks should arrive within the next few weeks, and will be distributed to the various school sites/districts.

Future Agenda Items

June 2021

- Minutes from April 6, 2021 Commission Meeting
- April 2021 Fiscal Report
- 2020-2025 Strategic Plan update
- 3rd Quarter Grantee Achievement Report
- Commission Budget Modification/Augmentation for FY 2020/2021 (if necessary)
- Commission Schedule for FY 2021/2022
- Contracts for FY 2021-2025
 - o Family Resource Initiative:
 - Recreation Association of Corcoran Corcoran Family Resource Center

- Kings Community Action Organization Kettleman City Family Resource Center
- Kings County Office of Education Hanford Family Connection and Lemoore Family Connection
- o School Readiness Initiative:
 - United Cerebral Palsy Parent & Me
 - United Cerebral Palsy Special Needs Project
- o Elevating Early Care & Education (E3) Initiative:
 - Kings County Office of Education Kings County CARES About Quality
- o New Projects Initiative Contract TBD
- Evaluation Contract TBD

Commissioner Comments

Commissioner Lewis confirmed that she will be unable to attend the next upcoming meeting, and will need someone to chair in her absence. Program Officer Ravelo will connect with Chair-elect Barlow regarding his availability to chair the meeting in her absence.

Review Next Meeting Date & Adjournment

• June 1, 2021 at 3:00 PM

Commissioner Lewis confirmed the next Commission meeting date on June 1, 2021 at 3pm.

The meeting was adjourned at 4:07 pm.

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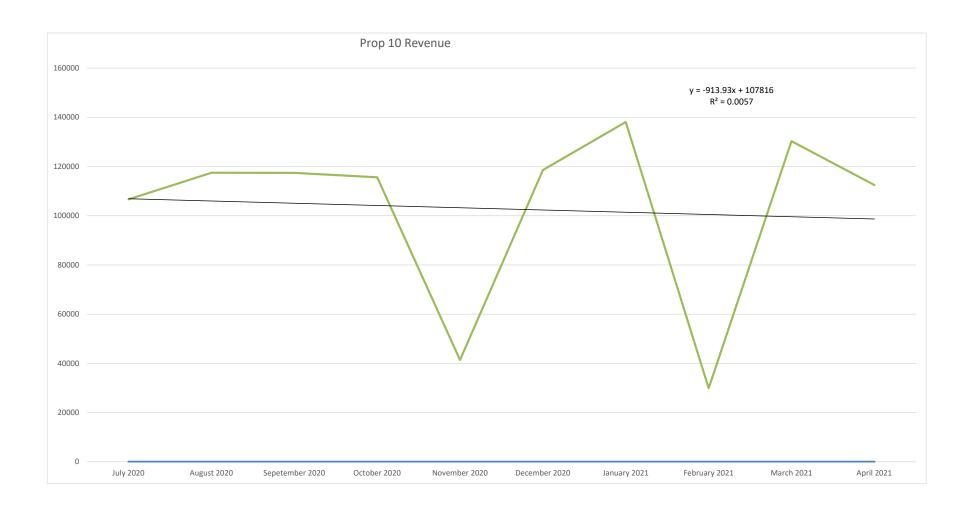
FY 20/21 April Fiscal Report First 5 Operations

SALARY SUMMARY		\$ 197,535	\$	161,661	\$ 35,874	81.84%
SERVICES & SUPPLIES		BUDGET		YTD	BALANCE	%
Communications	92006	\$ 2,176	\$	1,632	\$ 544	74.98%
Office Equipment	92018	\$ 2,600	\$	182	\$ 2,418	6.99%
Maintenance SIG	92021	\$ 6,019	\$	1,798	\$ 4,221	29.86%
Memberships	92027	\$ 4,000	\$	-	\$ 4,000	0.00%
Postage & Freight	92033	\$ 297	\$	77	\$ 220	25.96%
Offset Printing	92035	\$ 500	\$	-	\$ 500	0.00%
Computer Software	92036	\$ 700	\$	-	\$ 700	0.00%
Legal Services	92038	\$ 5,000	\$	3,430	\$ 1,570	68.60%
Community Outreach	92045	\$ 1,500	\$	-	\$ 1,500	0.00%
Auditing & Accounting	92046	\$ 6,560	\$	-	\$ 6,560	0.00%
Contractual Services	92047	\$ 25,000	\$	10,486	\$ 14,514	41.94%
Publications & Legal Notices	92056	\$ 100	\$	-	\$ 100	0.00%
Special Dept Expense	92063	\$ 66,000	\$	14,476	\$ 51,524	21.93%
Purchasing Charges	92068	\$ 273	\$	244	\$ 29	89.41%
Brd. & Comm. Meeting Expense	92069	\$ 500	\$	-	\$ 500	0.00%
Public Education Material	92075	\$ 1,500	\$	-	\$ 1,500	0.00%
Motor Pool	92089	\$ 4,775	\$	400	\$ 4,375	8.37%
Travel Expenses	92090	\$ 10,000	\$	-	\$ 10,000	0.00%
Utilities	92094	\$ 3,118	\$	2,131	\$ 987	68.33%
Admin Allocation	93057	\$ 22,961	\$	9,628	\$ 13,333	41.93%
Information & Technology	93048	\$ 5,260	\$	3,314	\$ 1,946	63.00%
Electronic Hardware	92103	\$ 2,900	\$	-	\$ 2,900	0.00%
Liability Claim	93041	\$ 1,200	\$	1,200	\$ -	100.00%
IT Managed Contracts	93051	\$ 3,825	\$	3,817	\$ 8	99.78%
TOTAL SERVICES & SUPPLIES		\$ 176,764	\$	52,812	\$ 123,952	29.88%
TOTAL OPERATIONS COSTS		\$ 374,299	\$	214,473	\$ 159,826	57.30%

First 5 Contracted Programs	BUDGET	YTD	BALANCE	%
FRC Initiative 93033	\$ 721,012	\$ 618,231	\$ 102,781	85.74%
Avenal Family Connection	\$ 90,000	\$ -	\$ 90,000	
Corcoran Family Resource Center	\$ 116,000	\$ 104,543	\$ 11,457	
Kettleman City Family Resource Center	\$ 90,000	\$ 88,676	\$ 1,324	
KCOE: Hanford & Lemoore Family Connection	\$ 425,012	\$ 425,012	\$ -	
E3 Initiative 93034	\$ 90,352	\$ 87,071	\$ 3,281	96.37%
Kings County Office of Education CARES	\$ 90,352	\$ 87,071	\$ 3,281	
School Readiness 93035	\$ 439,800	\$ 412,448	\$ 27,352	93.78%
UCP Parent & Me Program	\$ 349,800	\$ 325,314	\$ 24,486	
Special Needs Project	\$ 90,000	\$ 87,134	\$ 2,866	
New Project 93053	\$ 40,000	\$ 18,089	\$ 21,911	45.22%
Kings United Way	\$ 40,000	\$ 18,089	\$ 21,911	
TOTAL CONTRACT COSTS	\$ 1,291,164	\$ 1,135,839	\$ 155,325	87.97%
TOTAL EXPENDITURES	\$ 1,665,463	\$ 1,350,313	\$ 315,150	81.08%
RESERVE FUNDS (25% of Operations and Contracts)	\$ 416,366	Trust Balance	\$ 1,134,288	

FY 20/21 April Fiscal Report Revenue

			Revenue FY 2	020/2021			
Month	Estimated Prop 10	Actual Prop 10 Revenue	Prop 56 Backfill	Interest	Home Visitation	Total	% of Prop 10 Estimate
July 2020	\$ 123,475	\$ 106,649			\$ 2,526	\$ 109,176	86%
August 2020	\$ 123,475	\$ 117,470			\$ 2,332	\$ 119,802	95%
Sepetember 2020	\$ 123,475	\$ 117,429			\$ 2,593	\$ 120,022	95%
October 2020	\$ 123,475	\$ 115,611			\$ 3,228	\$ 118,839	94%
November 2020	\$ 123,475	\$ 41,376	\$ 373,019		\$ 3,217	\$ 417,612	34%
December 2020	\$ 123,475	\$ 118,593			\$ 2,991	\$ 121,585	96%
January 2021	\$ 123,475	\$ 138,096			\$ 4,510	\$ 142,606	112%
February 2021	\$ 123,475	\$ 29,909			\$ 3,760	\$ 33,668	24%
March 2021	\$ 123,475	\$ 130,298			\$ 3,745	\$ 134,043	106%
April 2021	\$ 123,475	\$ 112,465			\$ 1,873	\$ 114,337	91%
May 2021	\$ 123,475	\$ -				\$ -	0%
June 2021	\$ 123,475	\$ -				\$ -	0%
TOTAL REVENUE	\$ 1,481,700	\$ 1,027,895	\$ 373,019	\$ -	\$ 30,775	\$ 1,431,689	69.37%





Date of Meeting: June 21, 2021

2021-06-090

Commission Meeting Schedule for FY 2021/2022



Date of Meeting: Agenda Item: Agenda Item Type: June 21, 2021 2021-06-090 Action Item

AGENDA ITEM: FY 2021-2022 Commission Meeting Schedule

A. Background/History:

At the June 2015 meeting the First 5 Children and Families Commission modified the bylaws so that an annual calendar will be adopted by the commission at the June meeting each year. The Commission is being presented the annual calendar at this meeting.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Staff requests that the commission review, discuss, and consider approving the First 5 Kings Commission Meeting Schedule. The meetings will take place at the regular date and time (first Tuesday of even months at 3:00pm).

C. Timeframe:

If approved the Commission Meeting Schedule will go into effect immediately.

D. Costs:

No costs associated with this item.

E. Staff Recommendation:

Staff recommends the commission review, discuss and consider approving the First 5 Kings County Commission Meeting Schedule

F. Attachments:

• First 5 Kings FY 2021-2022 Commission Meeting Schedule



Commission Meeting Schedule FY 2021-2022

August 3, 2021

October 5, 2021

December 7, 2021

February 1, 2022

April 5, 2022

June 7, 2022

All First 5 Kings County Commission Meetings are held on the first Tuesday of evennumbered months, at 3:00 pm at the Kings County Board of Supervisors Chambers, located at 1400 W. Lacey Blvd. in Hanford, CA 93230, unless otherwise posted.



Date of Meeting: June 21, 2021

2021-06-091

2020-2025 Strategic Plan Draft Update June 2021



Date of Meeting: Agenda Item: Agenda Item Type: June 21, 2021 2021-06-091 Action Item

AGENDA ITEM: First 5 Kings County 2020-2025 Strategic Plan – Draft Update June 2021

A. Background/History:

Proposition 10 Statues require all county commissions to "adopt an adequate and complete County Strategic Plan for the support and improvement of early childhood development within the county. The strategic plan must include a description of the goals and objectives proposed to be attained, a description of the programs, services, and projects proposed to be provided, sponsored or facilitated; and a description of how measurable outcomes of such programs, services, and projects will be determined by the County Commission using appropriate and reliable indicators."

It is a legislative requirement that the Commission review its strategic plan on an annual basis and makes modifications if necessary.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item: Commission staff requests the Commission review, discuss and approve the 2020-2025 Strategic Plan Draft Update, providing direction for future implementation.

C. Timeframe:

The Commission approved the 2020-2025 Strategic Plan on June 2, 2020. The plan is due for an annual review/update.

D. Costs:

The Strategic Plan would allocate \$7,810,849 over the 5 years course of the plan.

E. Staff Recommendation:

Staff recommends the commission approve the Draft Strategic Plan Update as presented.

F. Attachments:

• First 5 Commission 2020-2025 Strategic Plan Update June 2021 (Draft)

First 5 Kings County Strategic Plan

2020-2025

Updated June 2021



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Introduction

The Kings County Children and Families Commission (First 5 Kings) was established in 1998 when California voters passed Proposition 10 – The California Children and Families Act – which levied a 50-cent tax on each pack of cigarettes and other tobacco products sold. Revenue generated from the tobacco tax are distributed to all counties in California to fund local programs that promote early childhood development for children ages 0 to 5 years of age in the areas of health and wellness, early child care and education, parent education and support services and integration of services.

First 5 Kings has established, as mandated by law, this Strategic Plan in order to effectively guide the Commission in its efforts to make a significant impact in the lives of children age 0-5 residing in Kings County. This document outlines the Commission's strategic focus, implementation, financial plan and evaluation processes. It shall be used as a living document requiring action, reflection, and revision in an ongoing effort for quality improvement.

Vision of First 5 Kings County

First 5 Kings envisions that all Kings County families receive access to the tools, knowledge and quality care necessary to encourage each child to develop to their fullest potential.

Mission of First 5 Kings County

First 5 Kings, in partnership with the community, will strengthen families, communities and systems of care for children prenatal to 5 years of age.

Guiding Principles of First 5 Kings County

- (1) Recognize and promote services and support for children ages 0-5 as the foundation for a lifetime of growth and success.
- (2) Support access and encourage outreach to geographically and socially isolated families
- (3) Provide appropriate services and support to children with disabilities and other special needs and their families
- (4) Support and encourage collaboration and leveraging opportunities among grantees
- (5) Support promising practices and evidenced-based models

Background

For more than 15 years, First 5 Kings has been working collaboratively across Kings County to ensure that every child enters kindergarten ready to succeed in school and life. First 5 Kings is a public organization charged with directing Proposition 10 tobacco tax revenues in Kings County toward issues relating to children from prenatal to age 5 and their families. Since its inception, First 5 Kings has invested more than \$26 million to improve the health, safety, and school readiness of children prenatal to age 5 by supporting multiple programs, research, partnerships, public education, and other policy and systems change efforts throughout the county.

Beginning January 2014, First 5 Kings County merged with Kings County Department of Public Health to better service the children of Kings County. The new partnership allows for First 5 Kings to leverage synergies and expand collaboration opportunities with Public Health Department programs expanding the reach and access to children aged 0 to 5.

First 5 Kings is poised to undergo a significant transition in its role and function, to increase its ability to make lasting impact for the greatest number of children. This transition is informed by a much clearer understanding of how to maximize First 5 Kings' impact given changing needs within Kings County, shifts in the early care and development and health systems for children, and declining tobacco tax revenues that have supported its work to date. Built on a robust foundation of data, analysis, consultation with the community and First 5 Kings' stakeholders, and deliberation amongst the Commission and staff, the strategies presented in this plan provide a road map for navigating the transition and increasing First 5 Kings' contribution to improving conditions for families, the communities they live in and the systems that support them.

In Fiscal Year 2020-2021, Commission staff have been involved in a number of projects to continue to strengthen the systems that serve the First 5 population, including Home Visiting Coordination and Kings County's ACEs Aware Network of Care. Commission staff continue to leverage resources from First 5 California to support families affected by the pandemic, including the First 5 COVID-19 Emergency Supplies and First 5 Family Book Distribution.

The Strategic Plan

The First 5 Kings County Strategic Plan serves as a roadmap to focus the Commission's investments over the next five years toward achieving key results that best promote early childhood development in Kings County. The plan guides funding decisions at a strategic level and establishes a framework to assist the Commission in measuring progress towards meeting its goals and holding it accountable in the work that it does. The Implementation Initiatives, Evaluation Framework, the 5-Year Financial Plan align with the Strategic Plan, and together these documents specify a detailed strategy for how the Commission will target its investments and the type of outcomes it seeks to achieve.

Strategic Results Sought by Proposition 10

Activities sponsored with Proposition 10 funds are expected to focus specifically on children 0-5 and their families. Further, according to established state level guidelines, four strategic results should be pursued:

- 1. Improved Child Health: Healthy Children.
- 2. Improved Child Development: Children Learning and Ready for School.
- 3. Improved Family Functioning: Strong Families.
- 4. Improved Systems: Integrated, Consumer-Oriented, Accessible Services.

These four strategic results served as the initial basis for strategic plans that are developed at both the state and county levels and drive the data reporting structure to First 5 CA by the counties.

Focus Areas, Goal, and Objectives

Result We Seek – Children develop to their potential

Focus Area 1 - Early Child Care and Education – Quality early childcare and education services will be accessible.

- Quality programs through research and best practices, including promoting higher education for teachers and provision of higher quality programs
- Capacity through availability of quality childcare slots appropriate for all skills and ages (infant, toddler, special needs)
- Parent education with emphasis on child development, parenting skills and parent/family stability
- Advocacy efforts for greater public investment in quality care and education

Focus Area 2 - Parent Education and Support - All parents/guardians and caregivers will be knowledgeable about early childhood development, effective parents and community resources.

- Evidence-based parent education that is culturally relevant
- Focus on language and literacy promotion within the family
- Promote and ensure child safety through exploration and implementation of healthy living models

Focus Area 3 - Healthy Children - All children will have an early start toward good health.

- Engagement of women from preconception to birth
- Early identification, developmental assessment and supportive referrals for children
- Support families develop life-long healthy habits

Focus Area 4 - Systems Integration & Alignment – A cohesive system of services for children and families will exist.

- Demonstrate integration through identifiable measures, including blended funding, MOUs, participation and joint work plans
- Leveraging Family Resource Centers as focal point for community access, incorporate Healthy Children, Parent Education and Support, and Early Childcare and Education as part of the RFP process
- Community-wide shared vision around early childhood
- Replicable and sustainable

All focus areas and goals contribute toward:

- Children prenatal to age 5 reach their maximum physical health potential
- Children prenatal to age 5 achieve their maximum socio-emotional health potential
- Children prenatal to age 5 attain their maximum cognitive development potential

Results Matrix

Focus Area 1 – Early Childhood Education					
Goal: Quality early childcare and education serv	vices will be accessible				
Objectives	Result Indicators				
Quality and affordable early childhood education and childcare services will be supported to allow for retention and expansion	Increase in the number of children who participate in quality early childhood programs. Increase in the number of children who participate in First 5 funded projects.				
	Increase in resources to support early care and education for Kings County. Increase in availability of high quality, affordable childcare programs/slots. Increase in advocacy efforts for greater public investment in quality early care and education.				
Strong professional development system will be in place that improves the quality of Early Childhood	Increase in skill development and mastery in the Kings County early care and education workforce.				
Education services	Increase of Kings County early care and education workforce in the knowledge necessary to help young children and their families prepare for success in school. Increase in Kings County early care and education workforce job retention.				
	Increase in career development plans for Kings County early care and education workforce, including post-secondary units completed, attainment of certifications, permits and degrees.				

Focus Area 2 – Parent Education and Support

Goal: All parents/guardians and caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.

parenting) and community resources.			
Objectives	Result Indicators		
Parents/guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support	Increase in the number of parents/guardians who receive general parenting education.		
	Increase in the number of parents/guardian who participate in educational workshops.		
	Increase in the number of parents/guardian who receive supportive services.		
Parents/guardians and caregivers will have access to educational services to increase family reading/literacy and school readiness	Increase the number of parents/guardian who participate in school readiness events and activities.		
	Increase the number of parents/guardian who access school readiness resources.		
	Parents report that their children birth to 5 years of age are read to five hours per week.		

Focus Area 3 – Healthy Children								
Goal: All children will have an early start toward good health.								
Objectives	Result Indicators							
Pregnant women will be linked to early and continuous care	Increase the number of pregnant women who are referred to services.							
	Increase the number of pregnant women and mothers provided information							
	and/or education on the importance of prenatal care.							
	Increase the number of pregnant women and mothers provided information							
	and/or education on the importance of breastfeeding.							
	Increase in the rate of mothers who report they are breastfeeding for the first six							
	months of a child's life.							
	Increase the number of pregnant women and mothers provided information							
	and/or education on fetal alcohol syndrome.							
	Increase the number of pregnant women and mothers provided information							
	and/or education on the importance of smoking cessation.							
	Increase the number of pregnant women and mothers provided prenatal and/or							
	postnatal home visits.							
Children will be provided medical, dental, mental	Increase the number of children who receive developmental screenings.							
health, developmental and vision screenings and/or	Increase the number of children who receive health screenings.							
preventive services	Increase the number of children who receive dental screenings.							
	Increase the number of children who receive a social-emotional screening (ASQ-							
	SE).							
Children with identified special needs will be referred and linked to appropriate services	Increase the number of children who receive developmental screenings prior to							
	3rd birthday.							
	Increase the number of identified special needs children who receive special needs							
	services.							
Children will develop early healthy habits	Increase the number of children who receive nutrition and/or fitness education.							
	Increase the number of parents/guardians who receive nutrition and/or fitness							
	education.							
	Increase the number of children who receive a health profile assessment.							

Focus Area 4 – Systems Integration & Alignment								
Goal: A cohesive system of services for children and families will exist.								
Objectives	Result Indicators							
Community members will have a shared vision and act collectively to improve the policies, access to services and environments that impact families	Increase the number of community members and other stakeholders who attended educational events on early childhood.							
	Increase the number of community members and providers who attend Commission-led trainings, workshops or meetings.							
	Increase the opportunity for community members to support advocacy efforts on behalf of early care and education.							
Early childhood education and health-related supports will be established to reflect desires of the community and needs of the families	Increase the number of new partnerships within Family Resource Centers. Increase the number of parents and community members who participate in process to design FRC services offered. Increase in the depth and breadth of services offered within Family Resource							
	Centers.							
Communities will have physical places and spaces that promote early childhood education, support health and encourage interaction while leveraging resources to sustain	Increase community awareness of the value of the FRC model. Increase the number of new collaborations among parents/caregivers, organizations and institutions across multiple sectors to work together to achieve results through the FRC model.							
to sustain	Increase the percentage of new leveraged resources that support FRC operations.							

Financial Overview

The First 5 Kings County Children & Families Commission (Commission) has completed a financial plan as a means to determine funding allocations to support the Strategic Plan. This plan will be the guideline for future funding of programs and projects.

The 5 year projection takes into account the Proposition 10 sales tax revenues, which are predicted to decline regularly each year as the new federal tobacco tax takes affect and as efforts to curtail smoking among adults and teens continue to be an effective deterrent. This plan does not authorize or appropriate funding. This plan is a tool for the Commission to guide its actions and community investments given that its revenue is declining with program costs increasing.

This plan will be reviewed annually and updated if necessary to reflect actual revenue and expenditures at the end of each fiscal year. The assumptions used in development of this plan will be consistently reviewed to ensure there have been no changes to invalidate or change their effectiveness. The remaining sections of the plan will detail goals and objectives for the plan, outline the assumptions used to assemble the data, and present the spreadsheet view of the results.

Background

One of the purposes of this plan was to acknowledge the declining balance of funds and indicate how they will be used over the course of the 5-year strategic plan. It is anticipated that annual budgets will flow from this plan.

Concurrently, the Commission is encouraged to continue to pursue additional funding sources in partnership with their funded contractors. Federal, State, foundation or private grants should be researched as a means to build sustainability for the funding investments of the commission.

Financial Plan Goals

The main goal of the financial plan is to provide the guiding financial framework for appropriate funding decisions and encouraging long-term sustainability to the most successful and effective programs developed and supported with Prop 10 funds.

Additionally, the plan reflects the acknowledgement that revenues are declining, and that adjustments are necessary for long-term impact. The plan outlines the Commission's ability to fund its targeted initiatives and associated projects at approximately \$7.9 million over 5 years.

This funding commitment spends down the commission fund balance, but still attempting to maintain at least 25% of the projected budget each year. The rate of spending will result in the commission ending the 5-year term with a reserve account of approximately \$467,671.

Financial Plan Objectives

The objective of the plan is planned actions to achieve the above stated goals.

- Provide stable funding over 5 years to select programs in an effort to achieve longterm results.
- Spend down the fund balance in an effort to provide services to children 0 through 5 and their families.
- Maintain a fund balance of no less than 25% of annual operational costs in an effort to meet financial obligations.

Financial Plan Principles

The financial plan provides the following guidelines and procedures.

- **Timeframe** For operational purposes, the financial plan projects revenue and expenditure estimates for a 5-year period of time.
- **Annual Budget** The annual budget will be based on guidelines approved in the 5-year financial plan.
- Monitoring Commission Staff shall update the financial plan each year to reflect the actual expenditures and revenues for the fiscal year and prepare a report to the Commission. The Staff will also validate that the assumptions used in the preparation of the plan are still appropriate. If any assumptions require modifications, they will be included as part of the annual update.
- Changes to Plan Changes can only be made to the financial plan with Commission approval. Request for changes to the plan will be accompanied by a financial projection spreadsheet reflecting the suggested modifications.
- **Surplus Budget Funds** If the revenues and expenditures in the annual budget result in a surplus of funds, these funds will be placed in the operating fund.
- **Annual Review** The Commission will evaluate the goals, objectives and principles of the financial plan on an annual basis.

Plan Assumptions and Funding Strategies

Economic Assumptions

- Revenue projections are based on figures provided by First 5 California and/or California Department of Finance for FY 21/22, FY 22/23, FY 23/24 and FY 24/25.
- .5% interest earnings.
- Fund Balance not to fall below 25% of annual operational costs per year.

Funding Strategies

- FRC Initiative Allocation:
 - Consistent funding level for FY 2020/2021, with a 2% decrease in FY 2021/2022, 5% decrease in FY 2022/2023, and a 10% decrease in FY 2023/2024 through FY 2024/2025.
- School Readiness Initiative Allocation:
 - Consistent funding level for FY 2020/2021, with a 2% decrease in FY 2021/2022, 5% decrease in FY 2022/2023, and a 10% decrease in FY 2023/2024 through FY 2024/2025.
- E3 Initiative Allocation:
 - Consistent funding level for FY 2020/2021, with a 2% decrease in FY 2021/2022, 5% decrease in FY 2022/2023, and a 10% decrease in FY 2023/2024 through FY 2024/2025.
- New Projects Initiative Allocation:
 - Consistent funding level for FY 2020/2021, with a 2% decrease in FY 2021/2022, 5% decrease in FY 2022/2023, and a 10% decrease in FY 2023/2024 through FY 2024/2025.

Results

• Funding to the community to support outcomes through services for children ages 0-5 and their families over the time period of the plan.

Implementation

The financial plan was initially approved by the Commission on June 2, 2020. It was the guideline for the preparation of the annual budget for FY 21/22, and will be the guideline for the preparation for future budgets for FY 22/23, FY 23/24, and FY 24/25. The plan is to be reviewed annually and updated if necessary.

First 5 Kings County Fiscal Plan FY20/21 through FY24/25											
	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25				
	Actual	Budgeted	Budgeted	Projected	Projected	Projected	Projected				
Revenue											
General Allocation Revenues	\$1,390,825	\$1,563,290	\$1,481,711	\$1,476,680	\$1,472,589	\$1,420,071	\$1,413,076				
IMPACT	\$463,945	\$480,241	\$0	\$0	\$0	\$0	\$0				
PROP 56 Oral Health	\$137,176	\$186,104	\$0	\$0	\$0	\$0	\$0				
Interest (0.5% annually)	\$36,674	\$20,500	\$43,075	\$37,513	\$32,732	\$29,465	\$26,659				
Miscellaneous Income	\$3,853		\$29,424	\$29,836	\$30,254	\$30,677	\$31,107				
Total Revenue	\$2,032,473	\$2,250,135	\$1,554,210	\$1,544,028	\$1,535,575	\$1,480,214	\$1,470,841				
		Expendi	tures								
Salaries & Benefits	\$280,349	\$170,179	\$197,535	\$197,535	\$197,535	\$197,535	\$197,535				
Services & Supplies	\$154,097	\$143,487	\$176,764	\$176,764	\$176,764	\$176,764	\$176,764				
Contributions to Agents	\$2,080,042	\$2,142,512	\$1,291,164	\$1,265,341	\$1,226,606	\$1,162,048	\$1,162,048				
FRC Initiative	\$726,012	\$726,012	\$721,012	\$706,592	\$684,961	\$648,911	\$648,911				
Avenal	\$90,000	\$90,000	\$90,000	\$88,200	\$85,500	\$81,000	\$81,000				
Corcoran	\$116,000	\$116,000	\$116,000	\$113,680	\$110,200	\$104,400	\$104,400				
Kettleman City	\$90,000	\$90,000	\$90,000	\$88,200	\$85,500	\$81,000	\$81,000				
Hanford & Lemoore	\$425,012	\$425,012	\$425,012	\$416,512	\$403,761	\$382,511	\$382,511				
FRC Support	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0				
School Readiness Initiative	\$619,088	\$619,800	\$439,800	\$431,004	\$417,810	\$395,820	\$395,820				
Parent & Me	\$349,800	\$349,800	\$349,800	\$342,804	\$332,310	\$314,820	\$314,820				
Special Needs	\$90,000	\$90,000	\$90,000	\$88,200	\$85,500	\$81,000	\$81,000				
Linkages 2 Learning	\$179,288	\$180,000	\$0	\$0	\$0	\$0	\$0				
E3 Initiative	\$557,931	\$570,596	\$90,352	\$88,545	\$85,834	\$81,317	\$81,317				
CARES	\$557,931	\$570,596	\$90,352	\$88,545	\$85,834.40	\$81,316.80	\$81,316.80				
New Projects	\$177,011	\$226,104	\$40,000	\$39,200	\$38,000	\$36,000	\$36,000				
United Way 211	\$39,835	\$40,000	\$40,000	\$39,200	\$38,000	\$36,000	\$36,000				
PROP 56	\$137,176	\$186,104	\$0	\$0	\$0	\$0	\$0				
Total Expenditures	\$2,514,488	\$2,456,178	\$1,665,463	\$1,639,640	\$1,600,905	\$1,536,347	\$1,536,347				
Excess of Revenues or Expenditures	-\$482,015	-\$206,043	-\$111,253	-\$95,611	-\$65,330	-\$56,133	-\$65,505				
Fund Balance \$1,067,546.00	\$1,067,546	\$861,503	\$750,250	\$654,639	\$589,309	\$533,176	\$467,671				
Fund Balance % of Revenues (25% floor)	52.52%	38.29%	48.27%	42.40%	38.38%	36.02%	31.80%				
Fund Balance % of Expenditures (25% floor)	42.46%	35.07%	45.05%	39.93%	36.81%	34.70%	30.44%				

Assumptions

• Fund balance minimum is currently set at 25% of annual budget by First 5 Policy Manual

Funding Plan

The Commission has committed to continue the following three Initiatives as a mechanism to fulfill the goals and objectives of the strategic plan during the first year. This strategic plan will undergo further refinement in its first year:

- to ensure that the initiatives and programs are addressing the Goals and Objectives of this five year plan,
- to identify the appropriateness of the initiatives identified,
- to address the ever-changing needs of the community, in light of the current pandemic, and
- to ensure the Commission's ability to fund the initiatives, considering the continued dwindling of Proposition 10 revenue

Due to the unique services/programming provided through the Family Resource Center Initiative, School Readiness Initiative and Elevating Early Care and Education Initiatives, the Commission was able to pursue sole source justification for these projects. The entities that were funded under these Initiatives in Year 1 are uniquely suited to provide the services and program requirements of Proposition 10 statutes. These organizations have provided these services for numerous years, continue to be in good standing with the Commission, and are trusted resources within their respective communities.

Funding Policy: FAMILY RESOURCE CENTER INITIATIVE \$721,012/Year 1; \$2,689,375/Year 2-5

The First 5 funded Family Resource Centers employ various models constructed to support the delivery of health, education, childcare, and other support services to children and families. Additionally, FRC's have the additional impact of building communities and systems that support these families.

Programs funded by the Family Resource Center Initiative during Year 1, and Year 2-5:

- Corcoran Community Foundation Corcoran Family Resource Center
- Kings County Office of Education– Hanford Family Connection
- Kings County Office of Education Lemoore Family Connection
- Kings Community Action Organization Kettleman City Family Resource Center

Funding Policy: SCHOOL READINESS INITIATIVE \$439,800/Year 1; \$1,640,454/Year 2-5

The School Readiness Initiative is designed to develop and sustain a system of collaborative school-based or school-linked services/supports that are based on research and promising practices to improve "school readiness" for children, families, communities and schools.

Programs funded by the School Readiness Initiative during Year 1, and Year 2-5:

• UCP - Parent & Me Program

• UCP - Special Needs Program

Funding Policy: ELEVATING EARLY CARE & EDUCATION (E3)

INITIATIVE

<u>Total Funding:</u> \$90,352/Year 1; \$337,013/Year 2-5

The Elevating Early Care & Education (E3) Initiative provides a comprehensive approach to increasing childcare quality at family day care centers, Head Start, State and Private preschool programs, as well as support for Family, Friend and Neighbor homes and Home Visitors. This is accomplished by conducting Quality Rating Improvement System (QRIS), developing Quality Improvement Plans and by providing the necessary supports such as technical assistance, material supports, and professional growth services that are responsive to site specific needs.

Programs funded by the E3 Initiative during Year 1, and Year 2-5:

• Kings County Office of Education CARES Program

Additionally, the Commission has committed to set aside funding to support systemic coordination of services for children and families through the New Projects Initiative.

<u>Funding Policy:</u> NEW PROJECTS INITIATIVE \$40,000/Year 1; \$149,200/Year 2-5

A cohesive system of services for children and their families, that is easily available and accessible to families, will promote the physical, educational, and social-emotional needs of the children in our community.

Programs funded by the New Projects Initiative during Year 1:

• Kings United Way 211 Intelliful Translation

Programs funded by the New Projects Initiative during Year 2-5:

• Kings United Way – Kings County Referral Exchange System (Unite Us)

First 5 Backpack and Kindergarten Entry Support

First 5 Kings County will continue to support programming related to Kindergarten registration and orientation during the 1st two years of this plan. The backpack program will be supported throughout the entirety of this plan. Every year First 5 Kings County provides all registering Kindergartners the opportunity to prepare for their transition to kindergarten by providing them with basic tools such as crayons, pencil, sharpener, ruler, and magnetic letters and numbers, all packaged in an attractive and age appropriate backpack. The backpack also includes information for

parents to assist in their child's transition by offering practical and home based activities that can help children develop the core competencies expected of children upon kindergarten entry.

Evaluation Plan

The Children and Families Act of 1998 mandates the collection of data for the purpose of demonstrating results. The results-based accountability model as adopted by the state First 5 Commission requires the collection of data, the analysis of data, and the reporting of findings in order to evaluate the effectiveness of programs. Ultimately the goal of evaluation is to demonstrate best practices in order to build a "road map" for continued development of programs to serve the needs of all children. The Commission is committed to basing its funding decisions on the results achieved by funded programs. Because the Commission believes that program evaluation is an ongoing feedback process, it will provide technical assistance and support to funded providers for purposes of data collection and evaluation.

The purpose of program evaluation is to understand, through tangible results, the relative importance of service program impact toward achieving the goals and objectives as outlined in the Strategic Plan. The process of program evaluation involves analysis of planning and outreach to underrepresented groups, the performance of programs, as well as the successes and challenges at improving the health and school readiness of Kings County's youngest children.

First 5 Kings' approach to monitoring, evaluation and learning will reflect the organization's commitment to using data to advance strategies that change policies and systems for the benefit of children from prenatal to age 5 and their families, as well as for learning how to continuously improve the efforts the organization participates in and supports. Evaluation activities during the first year of this strategic plan, will include, but not limited to:

- Increased project management activities and closer collaboration with the Evaluation Consultant,
- Technical consultation/assistance to enhance data system infrastructure and outcome measurement,
- Data collection and analysis activities, and
- Supplemental data collection and analysis activities.

The above-mentioned concentrated activities will also assist Commission staff in completing a cost effective analysis, with the help of the external Evaluation Consultant. Currently outcomes are measured primarily quantitatively; the hope is that qualitative measurements will also be developed, to truly measure the effectiveness of First 5-funded initiatives/programs. Commission staff and the Evaluation Consultant are reviewing the current Results Matrix, and the Scope of Work of the funded programs, to ensure that the goals and objectives of this Plan are addressed throughout the funded programs, and to identify areas of the Plan that may have service gaps.

Implementation

First 5 Kings staff will continue to develop and refine the initial strategies identified by the Commission. Focus areas, goals, objectives and result indicators identified during this strategic planning process served as the basis for providing the Commission with examples of how to deploy the strategies; ongoing strategy refinement may result in the identification of additional activities that will effectively advance the desired outcomes and areas of focus contained in this Plan. This strategy refinement work will include the following key steps:

- 1. Identifying key implementation details associated with each activity, including responsible personnel, time frames, and variables that could affect implementation.
- 2. Refining the estimated cost of implementation for each activity.
- 3. Developing a comprehensive policy, data development, and communications agenda across the strategies.
- 4. Identifying timely partnership opportunities that will accelerate the achievement of impact.
- 5. Updating the financial projections presented as released by First 5 California, First 5 Association and/or California Department of Tax and Fee Administration.

Appendices

Appendix A	Family Resource Center (FRC) Initiative
Appendix B	School Readiness Initiative
Appendix C	Elevating Early Care and Education Initiative
Appendix D	Strategic Planning Timeline
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Appendix A



Family Resource Center Initiative

DESCRIPTION

The First 5 funded Family Resource Centers (FRC's) within Kings County; employ various models constructed to support the delivery of health, education, childcare, and other support services to children and families. FRC's have the additional impact of building communities and systems that support these families.

INTENT

It is the intent of the Commission to provide through either direct service or coordinated efforts a comprehensive system of support to children 0-5 and their families through the Family Resource Center model of service delivery. It is the goal of the Commission that all Kings County early childhood education services coordinated through Family Resource Centers will be delivered in a fully integrated manner, with an emphasis on quality, cultural competency, best practice and collaboration.

EXPECTED OUTCOMES

<u>Strategic Plan Result Area I:</u> Early Childcare and Education Result/Outcome Indicators

- Increase in the number of children who participate in quality early childhood programs.
- Increase in the number of children who participate in First 5 funded projects.

Strategic Plan Result Area II: Parent Education and Support

Result/Outcome Indicators

- Increase in the number of parents/guardians who receive general parenting education.
- Increase in the number of parents/guardian who participate in educational workshops.
- Increase in the number of parents/guardian who receive supportive services.
- Increase the number of parents/guardian who participate in school readiness events and activities.
- Increase the number of parents/guardian who access school readiness resources.
- Parents report that their children birth to 5 years of age are read to up to five hours per week.

Strategic Plan Result Area III: Healthy Children

Result/Outcome Indicators (e.g.,)

- Increase the number of pregnant women who are referred to services.
- Increase the number of pregnant women and mothers provided information and/or education on the importance of prenatal care.
- Increase the number of pregnant women and mothers provided information and/or education on the importance of breastfeeding.

- Increase in the rate of mothers who report they are breastfeeding for the first six months of a child's life.
- Increase the number of pregnant women and mothers provided information and/or education on fetal alcohol syndrome.
- Increase the number of pregnant women and mothers provided information and/or education on the importance of smoking cessation.
- Increase the number of pregnant women and mothers provided prenatal and/or postnatal home visits.
- Increase the number of children who receive developmental screenings.
- Increase the number of children who receive a social-emotional screening (ASQ-SE).
- Increase the number of children who receive developmental screenings prior to 3rd birthday.
- Increase the number of children who receive nutrition and/or fitness education.
- Increase the number of parents/guardians who receive nutrition and/or fitness education.

<u>Strategic Plan Result Area IV:</u> Systems Integration & Alignment Result/Outcome Indicators (e.g.,)

- Increase the number of new partnerships within Family Resource Centers.
- Increase the number of parents and community members who participate in process to design FRC services offered.
- Increase in the depth and breadth of services offered within Family Resource Centers.
- Increase community awareness of the value of the FRC model.
- Increase the number of new collaborations among parents/caregivers, organizations and institutions across multiple sectors to work together to achieve results through the FRC model.
- Increase the percentage of new leveraged resources that support FRC operations.

BACKGROUND

Providing funding and support for Family Resource Centers (FRC's) throughout Kings County remains a key strategy of the Kings County Children and Families Commission (Commission). FRC's were established to be a single point of access for multiple services for children 0-5 and their families. They are designed to be community driven and coordinated services should be responsive to the needs of the community they serve. The goals of each FRC are specific to the local community with an overarching goal of increasing children's readiness for school. Integral to their success is their ability to foster relationships with community and local leaders. FRC's are meant to coordinate services and ensure that they are delivered in an integrated and culturally competent manner.

The Family Resource Center Initiative dates back to FY 2001/2002 when initial planning grants were offered by First 5 Kings County to entities representing each Kings County community to include Armona, Avenal, Corcoran, Hanford, Home Garden, Kettleman City, Lemoore, and Stratford. In March 2006, a new Family Resource Center Initiative was adopted, representing a shift from a planning to implementation stage of development. In 2008, the Commission was presented with the results of the 2006-2008 Evaluation that explored the effectiveness of the Family Resource Center strategy. While the results of the evaluation indicated that overall, "the FRC's are offering a number of useful services to families of children birth to five years of age", it also made a number of findings and recommendations in an effort to strengthen the approach. One of the findings of the evaluation was that the demographics being served by FRC's support the assumption that the strategy is targeting low income populations. While the FRC strategy was not originally intended to serve only low-income populations, it was apparent that by its original design it did just that.

FISCAL ALLOCATIONS

The Commission has allocated a total of \$721,012 to support the Family Resource Center Initiative during the 1st year of this plan. \$2,689,375 is tentatively allocated for this initiative for Year 2-5.

Future funding for this initiative will be distributed through the RFA process and once awarded, funding is contingent upon the successful completion of the previous year's Scope of Work. It is the intention of the Commission to continue to provide ongoing funding, if available, so long as this initiative continues to be an identified needed community resource.

It should be noted that the California Children and Families First Act of 1998, (HSC 130100) states that, "There is hereby created a program in the state for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age." Therefore, as the Commission's mandate is to serve children ages 0-5, the grantees must identify other funding resources for services in which there is not a direct link to children 0-5.

CERTIFICATION

As Commissioners of the Kings County Children and Families Commission, each certified their support and commitment to the above Initiative for an additional year, as adopted by the Commission on February 11, 2020.

Appendix B



School Readiness Initiative

DESCRIPTION

School Readiness as defined by the National Education Goals Panel includes children's readiness for school, schools' readiness for children, and family as well as community supports and services that contribute to children's readiness for school success. The School Readiness Initiative is designed to develop and sustain a system of collaborative school-based or school-linked services/supports that are based on research and promising practices to improve "school readiness" for children, families, communities and schools.

INTENT

It is the intent of the Commission to work collaboratively with early education service providers in Kings County to improve the ability of families, schools and communities to prepare children to enter school ready to succeed.

EXPECTED OUTCOMES

Strategic Plan Result Area I: Early Childcare and Education

Result/Outcome Indicators

- Increase in the number of children who participate in quality early childhood programs.
- Increase in the number of children who participate in First 5 funded projects.

Strategic Plan Result Area II: Parent Education and Support

Result/Outcome Indicators

- Increase in the number of parents/guardians who receive general parenting education.
- Increase in the number of parents/guardian who participate in educational workshops.
- Increase in the number of parents/guardian who receive supportive services.
- Increase the number of parents/guardian who participate in school readiness events and activities
- Increase the number of parents/guardian who access school readiness resources.
- Parents report that their children birth to 5 years of age are reading up to five hours per week

Strategic Plan Result Area III: Healthy Children

Result/Outcome Indicators (e.g.,)

- Increase the number of children who receive developmental screenings.
- Increase the number of children who receive health screenings.
- Increase the number of children who receive dental screenings.
- Increase the number of children who receive developmental screenings prior to 3rd birthday.
- Increase the number of identified special needs children who received special needs services.
- Increase the number of children who receive nutrition and/or fitness education.

Increase the number of parents/guardians who receive nutrition and/or fitness education.

<u>Strategic Plan Result Area IV:</u> Systems Integration & Alignment Result/Outcome Indicators (e.g.,)

- Increase the number of community members and other stakeholders who attend educational events on early childhood.
- Increase the number of community members and providers who attend Commission-led trainings, workshops or meetings.

BACKGROUND

When children start school without certain skills, they are at a disadvantage that is difficult, if not impossible, to overcome – often resulting in poor school performance throughout their school experience. Children who come from low-income households or live in poverty are at greatest risk for school failure. Kings County is a community with both high ethnic diversity and high levels of poverty.

SCHOOL READINESS PROGRAM APPROACH

<u>United Cerebral Palsy – Parent & Me Programs</u>

The goal of the Parent & Me program is to provide a community-based, inclusive child development program for parents to attend with their children 0-5 for an interactive early childhood learning experience. The emphasis is on birth to three and services focus on prevention and early intervention strategies. Children age 3-5 who do not have other early learning opportunities are also offered support through this program approach. The program is designed to support and strengthen the parent as their child's first teacher. Teachers model developmentally appropriate practices as well as parenting practices and support parents to see their child's unique strengths and needs. The program provides resources and a hands-on growth experience for parent and child which can be repeated at home during the week through take-home materials. Additionally, comprehensive and periodic screening captures delays and concerns early so that early intervention may occur either through the special needs project and/or referral to another resource. All services provided through the Parent & Me program center around service integration, are provided in a culturally competent fashion, and encourage parent peer support. A sense of belonging and parent buy-in are achieved by providing service in a culturally competent environment and activities that encourage peer parent support and long-term relationships.

Special Needs Project

The Special Needs project seeks to provide services to children identified as having or being at risk for developing a special need. This is a gap funding strategy to provide intervention to a population of children that because of stringent qualification standards, would otherwise not qualify for services under typical funding streams. Services provided through this project include conducting child development assessments, developing and providing interventions based on such assessments, and providing support services for children identified as having a special need for their inclusion into the Parent & Me program. Additionally, this project provides capacity building support to ensure providers are delivering services to children with special needs in an appropriate and inclusive fashion. This funding stream also supports the infrastructure of the Armona Parent & Me inclusion site.

FISCAL ALLOCATIONS

The Commission has allocated a total of \$439,800 to support the School Readiness Initiative during the first year of this plan. \$1,640,454 is tentatively allocated for this initiative for Year 2-5.

Future funding for this initiative will be distributed through the RFA process and once awarded, funding is contingent upon the successful completion of the previous year's Scope of Work. It is the intention of the Commission to continue to provide ongoing funding, if available, so long as this initiative continues to be an identified needed community resource.

CERTIFICATION

As Commissioners of the Kings County Children and Families Commission each certified their support and commitment to the above Initiative for an additional year, as adopted by the Commission on February 11, 2020.

Appendix C



Elevating Early Care & Education (E3) Initiative

DESCRIPTION

Improving the quality of child care is a key strategy of the Kings County Children and Families Commission (Commission) targeted at improving child development and school readiness of Kings County's children. The E3 Initiative is charged with facilitating and supporting Quality Rating Improvement System (QRIS) and related quality improvement activities identified for Family Childcare Providers, Kings County Head Start, State and Private Preschool centers.

INTENT

It is the intent of the Commission to work collaboratively with individuals, organizations, and community agencies to see that all Kings County children ages 0-5 will have access to high quality preschool, child care, early learning opportunities and be ready for school. The Commission plans to do so by funding a mechanism which will identify the quality enhancement needs of child development settings and provides the necessary supports to increase the quality of care provided.

EXPECTED OUTCOMES:

<u>Strategic Plan Result Area I:</u> Early Childcare and Education Result/Outcome Indicators

- Increase in resources to support early care and education for Kings County.
- Increase in availability of high quality, affordable childcare programs/slots.
- Increase in advocacy efforts for greater public investment in quality early care and education.
- Increase in skill development and mastery in the Kings County early care and education workforce.
- Increase of Kings County early care and education workforce in the knowledge necessary to help young children and their families prepare for success in school.
- Increase in Kings County early care and education workforce job retention.
- Increase in wage earnings of Kings County early care and education workforce.
- Increase in career development plans for Kings County early care and education workforce, including post-secondary units completed, attainment of certifications, permits and degrees.
- Continued implementation of QRIS for Kings County.
- Increase in awareness of parents and other stakeholders of QRIS (i.e., attend information session, read literature, view website).
- Increase in resource investment informed by QRIS.

BACKGROUND

Approximately 200 licensed family child care providers in Kings County have the capacity to care for and educate over 1600 children. Forty-seven licensed childcare centers have the capacity to serve an

additional 2,178 children. Fourteen licensed-exempt centers serve approximately 242 children. The programs which provide care and education to children prior to kindergarten entry are found in many different settings under various names: child care centers, Head Start programs, family child care homes, and preschools. No matter what the name or the setting, it is crucial that children be safe and that their development and learning be enhanced in these environments. We know that the experiences children have and the skills they develop in these programs can help or hinder their development, not just during childhood, but throughout their lifetime. A child's development is multifaceted, with development occurring in multiple domains simultaneously (physical well-being and motor development, social and emotional development, approaches to learning, language development, cognition and general knowledge). Appropriate child development programs promote a smooth transition from child care to school, preparing children to be ready to learn.

Numerous recent studies suggest that many programs for preschool children in centers and homes fail to provide a level of care that enhances or maximizes a child's early development and learning. There are many contributing factors which hinder the delivery of high quality education in these settings. Many programs rely heavily on parent fees for program revenue (even programs associated with public schools), and many parents are unable to afford the cost of high-quality care.

Given the inadequate funding and financing that characterize the delivery of many early childhood services, the costs associated with making improvements to meet and maintain professional development standards can be a burden. High-quality program costs are significant and include facility improvement, ongoing consumables and staff professional development activities. Therefore, to alleviate this concern in part, the Commission has dedicated funding for the cost of a quality enhancement program through the E3 Initiative.

E3 INITIATIVE APPROACH

The E3 Initiative has identified three systems which are intended to work collaboratively to increase the quality of care provided to preschool aged children in Family Childcare Centers, Head Start, State and Private Preschool settings. Investments have been divided based on the centers being served and the funding stream supporting such efforts, however the approach is meant to be streamlined.

The activities which will be supported through the E3 Initiative include:

- Enrollment and program orientation to new sites
- Provision of technical assistance, trainings and materials supports
- Provision of coaching to FCC providers
- Collaboration with local Resource and Referral program to provide trainings
- Establishment and distribution of a county-wide training calendar for ECE professionals

CARES Project

The CARES Project is funded partially by First 5 Kings County and will offer concurrent services as that provided through the Early Learning Quality Enhancement Project to Family Childcare Homes, non-KCAO State funded Preschool Centers, and Private Preschool Centers.

FISCAL ALLOCATIONS

The Commission has allocated a total of \$90,352 to support the E3 Initiative during the first year of this plan. \$337,013 is tentatively allocated for this initiative for Year 2-5.

Future funding for this initiative will be distributed through the RFA process and once awarded, funding is contingent upon the successful completion of the previous year's Scope of Work. It is the intention of the Commission to continue to provide ongoing funding, if available, so long as this initiative continues to be an identified needed community resource.

CERTIFICATION

As Commissioners of the Kings County Children and Families Commission each certified their support and commitment to the above Initiative for an additional year, as adopted by the Commission on February 11, 2020.

Appendix D

Timeline for Development of 2020-2025 Strategic Plan

- At the April 2019 Commission meeting, the Commission discussed the process to develop a new Strategic Plan. As a result, the commission requested that staff host a convening of funded partners to discuss the impact of static funding.
- A convening of the funded partners occurred on May 13, 2019. The grantees brought up challenges related to the increase in minimum wage, which will affect all grantees and programs.
- At the October 2019 Commission meeting, staff presented a draft Strategic Plan
 Timeline; however, the Commission requested that a special meeting be held, to
 conduct an inventory of community services first, in order to inform the Strategic
 Plan. Staff were tasked with gathering information on community services from
 various agencies, and to compile the information gathered into a single document
- At the December 2019 Commission meeting, staff presented an Inventory of Community Services to the Commission, as well as an updated Strategic Plan Timeline. The Commission agreed that staff could continue with the process and begin gathering community input.
- At the February 2020 Commission meeting, the Commission voted to extend the current contracts for one year, to allow for continued services to the community while staff finalized the Strategic Plan.
- Focus groups took place January 21, 2020 to February 18, 2020, throughout the county with parents, caregivers and other interested parties. Community input surveys were conducted between February 14, 2020 to February 28, 2020. A survey for parents of Kindergarten students, and Kindergarten teachers was conducted between March 2, 2020 to March 15, 2020

Appendix E

COMMUNITY CONVERSATIONS/FOCUS GROUPS:

First 5 staff facilitated community conversations at each of the FRC's currently funded by First 5 Kings County between January-February 2020. The areas explored covered Early Childhood Well-being, Health, Early Childhood Care and Education, and Strong Families. A set group of questions were used for each community conversation; however, additional or clarifying questions were also asked, based on the participants' responses.

At each of the events, the participants emphasized the importance of their local FRC to their children and family, as well as to their community. The participants also shared the value of the relationship that they have built with FRC staff, and how they have learned to trust FRC staff. They relayed how the FRC's are central hubs in their community, where community members are able to learn about various resources available, and are connected with existing services. Many told stories about the importance of the socialization activities for the children, and the parents. A number of participants expressed concern about their local FRC being 'shut down' or losing funding.

Each community was able to identify existing resources, as well as resources needed. Some of the common barriers to resource access identified were community members' lack of knowledge of resources, lack of outreach/education to the community of available resources, lack of transportation, and costs of services. Each community also listed unique barriers in their community:

- Corcoran a lack of an obstetrician was noted. Pregnant mothers have to seek prenatal care in Hanford or Visalia. This is a huge issue especially for those that lack transportation.
- Hanford & Lemoore participants identified a lack of services overall due to limited slots available for early childhood education programs, or the high costs of programs.
- Kettleman City participants identified a lack of programming available that is
 convenient for working families. They identified a need for more health-related
 activities (i.e., exercise classes, gym). Kettleman City does not have a grocery store
 either, so community members have to travel to purchase groceries or pay higher
 prices at neighborhood stores.
- Avenal Participants identified a need for advocacy on their behalf to communicate with the local clinics, to improve services. Community members are unable to engage in walking as a form of exercise after work, due to the number of loose dogs in the community after hours.

Corcoran FRC

	Existing Resources	Resources Needed	Barriers to Access to Resources	Potential Resources
Early Childhood Well-being	Safety/ Car seat classes Parent-child bonding classes	Transportation Attention	Not as many classes (Exercise/Dance) Parent and Me	Family Friends
	Child age activities	Education	New residents unaware of programs	Teachers
	Food bank/ farmers market	Pediatrician in Corcoran	Emergency room (30 minutes)	
Health	Community booths	Need an OBGYN in Corcoran	No doctors at the clinics	Nothing noted
	Community festivals (cotton fest, Spring fest)		Childcare for self care/ health appointments	
Carly Childhaad	KCAO		Lots of planning ahead of time	Sister
Early Childhood Care & Education	Home Licensed Childcare		Late to appointments	Close Friend
Care & Education	After School Programs		Ask for a ride	Mom
			Health	Independence
Strong Families	Nothing noted	Nothing noted	College- commute	Gym- affordable
Juding Faililles	Nothing noted	Nothing noted	Teens- no transportation	High school- Provides after school

Hanford FRC

	Existing Resources	Resources Needed	Barriers to Access to Resources	Potential Resources
	Parent and me	Healthy	On a waitlist at parent and me	
Early Childhood Well-being	Library	Stability	Not aware of any other services on the community	None noted
	Preschools	Dedicate time to our children	KCAO has a waitlist with childcare	
	FRC's	More veteran services	Childcare for self care/ health appointments	Bilingual classes for children
	Socialization for children (FRC)	More female providers	Trying to get counseling	More art classes
Health	Schools who provide bilingual classes for children	After school programs- extending to all children and not just to select grades	Obtaining health insurance	More ESL classes for children
	Counseling	Friends	Have nobody	Speak to the children in other languages
Early Childhood Care & Education	Kings River- grade status check	Field trips	Having counselor's at the schools-discuss child's future, career.	Family member
	Hug bug program- how to express emotions	Reading program	Focus more on cultures	Certified referral
Strong Families	Nothing noted	Nothing noted	Learn to communicate with the children	More daycare/childcare
Juding Failines	Nothing noted	Notiffig Hoted	Emotional support for parents Have more seminars for parents	Teach children CPR Safety programs for children

Lemoore FRC:

	Existing Resources	Resources Needed	Barriers to Access to Resources	Potential Resources	
Fault. Childhead	FRC's	Safe Environment	Parenting levels are different for each child.	How to be playful and not to always be serious as a parent.	
Early Childhood Well-being	UCP	Social and Emotional needs met	Age of the internet. Not knowing what to trust.	Other adults to help out.	
	La Leche League	Routines and boundaries	Hard to find affordable programs with children their age	Coming to the FRC helps parents to help the children.	
	WIC		Asthma- wildfires, air quality		
Health	Medi-cal	Nothing noted	Wait times to be seen by a doctor	Nothing noted	
Treaten	Food banks	Trottining moteu	Environment- community wellness	Nothing Hoted	
	Rec center	Childcare centers at the base for doctor appointments	Liability	Babysitter	
Early Childhood Care &	Storybook- Hanford	The First 5 years of the child's life is important for the children.	Availability	Siblings	
Education	The FRC helps prepare the children for school	Children are prepared and ready for school (knowing ABC's, numbers, Name, etc.)	Certified Childcare	Family	
	KCAO- lending library	More Parks		Girl scouts	
Strong Families	Bright by text	Mommy and me classes More of a community Involvement	Nothing noted	Safety programs for children	

Kettleman City FRC:

	Existing Resources	Resources Needed	Barriers to Access to Resources	Potential Resources
Caulty Childhaad	KCAO	Healthy food	Fast food vs Healthy food	Nothing noted
Early Childhood Well-being	Home visiting program	Play more	Hard about giving the children nutritious food	
	Food program	Good family	Picky eaters	
	Church	Nothing noted	Having to wait for a referral	Farmer's market
Health	Clinic to see a therapist		Lack of access to exercise/workout	Play outside with the children
	Family		More stores	Timing their screen time
	Nothing noted	Asking around	Work	Bring in a professional teacher
Early Childhood Care & Education		Finding licensed childcare providers	Doctor's appointments	Challenging a provider who would raise their voice with the children. It's important to know who you leave your child with.
		FRC	Clean environment	Providers from KCAO get professional development that helps with materials.
	Food	Parenting classes	Hours- classes are too early and	Recognition of attendance
Strong Families	More resources	More of a community involvement	parents have to work.	Free food/ refreshments
	Activities for all ages	Providing activities for parents to learn and take home.		Safety programs

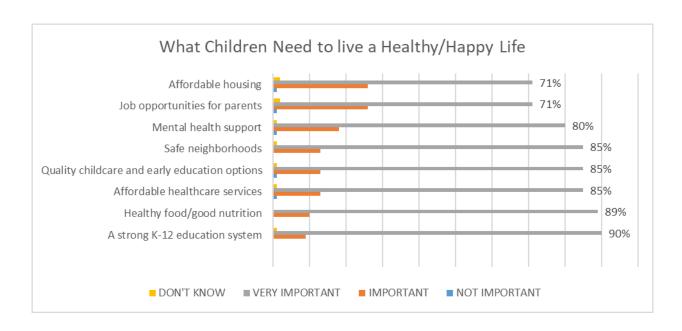
Avenal FRC:

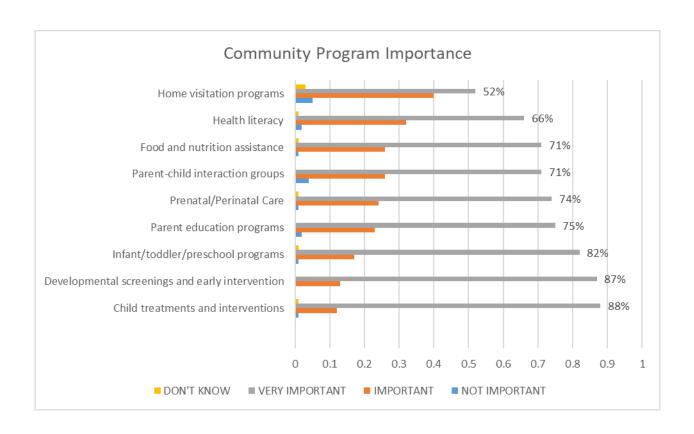
	Existing Resources	Resources Needed	Barriers to Access to Resources	Potential Resources
Early Childhood	Different programs- but focus on different themes such as immigration program.	Dedicate your time to the children when they need it physically, emotionally and socially	Taking the bus you lose lots of time in your day.	A parent learned about the FRC and Mrs. Dulce through her sister.
Well-being	Afterschool program (k-8)	Healthy food	There's 2-3 buses but all come at certain hours	A parent's sister in law introduced the parent to the FRC and Mrs. Dulce.
	Parent and Me	To be ready for school	No childcare for parents who work late	Mrs. Dulce introduced a parent to the FRC and the different programs.
	Zumba- you have to pay	Nothing noted	Adult school	Reading books to the children at the
	Sports- for children		Walk-in clinics won't see you even when the lobby is empty.	FRC and at home.
Health	Sports for children- but hard for parents to register more than 1 child because it's expensive.		If it's an emergency, the clinic will tell you to go to the emergency room.	
	Parents		Waitlist	Transportation to school
Early Childhood Care & Education	Providers		Only two preschools	House has all requirements to watch children.
Care & Education	Friends		Child could only miss so many days before being dropped.	Teach responsibilities- how to be clean
				Educate parents- better vocabulary
Strong Families				Parents to be responsible and have quality time with the children so there aren't a lot of children walking the streets.
				More Programs to be offered for parents.

Appendix F

COMMUNITY SURVEY RESULTS

First 5 Kings County conducted a survey to obtain community input on the importance of a variety of community services. The survey was offered online or hard copy, in English and Spanish. Three hundred sixty-three surveys were completed between February 15, 2020 and February 28, 2020. Almost ³/₄ of the respondents resided in Hanford and Lemoore (50% and 21% respectively). Over half of the respondents were Hispanic or Latino (61%). The majority of respondents were female (87%). The tables below summarize the respondents' thoughts on what children need, which community programs are important to have, and barriers to accessing services/programs in the community.





BARRIERS TO ACCESS TO PROGRAMS/SERVICES	% OF RESPONSES
Financial (not having enough money and/or high costs)	74%
Lack of information	63%
Limited transportation	50%
Language or other communication barriers	47%
Concerns about privacy or safety	20%
Lack of services offered in the community	55%
Don't know	3%
Other	7%

Appendix G

KINDERGARTEN TEACHER SURVEY RESULTS:

Thirty-one Kindergarten teachers throughout Kings County responded to our survey. At the time of the survey, the teachers reported that their average class size was 22 students, with class size ranging from 17-28 students. Six hundred seventy-five students were represented in the survey results, with 5% (42 students) having an Individualized Education Plan (IEP), 2% (15 students) having a Section 504 Accommodation, and 27% (180 students) being English Language Learners (ELL). Students whose primary language is Spanish represented 94% of the ELL population.

A variety of questions were asked in the survey, including inquiries about:

- Student transition to Kindergarten experience
- Skills indicating Kindergarten readiness
- Activities/practices to facilitate children's transition into Kindergarten
- Barriers to successful transition into Kindergarten
- Kindergarten teacher's relationship with preschool or early childhood professionals

Some highlights of the survey can be found below:

STUDENTS' TRANSITION TO KINDERGARTEN EXPERIENCE

Survey responses regarding students' experiences transitioning into Kindergarten and their overall adjustment, indicates that 55% of students successfully entered Kindergarten, having virtually none to some problems (Graph G-1). Identification of practices and activities to increase students' successful entry shall be a priority during the upcoming fiscal year. Further inquiry into commonalities or best practices that contributed to their success level should also be studied.

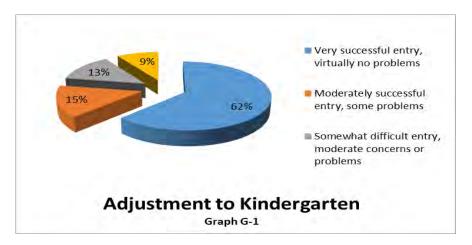


Table G-2 below represents further review of successful transition to kindergarten by special populations. It shows that the majority of children from diverse cultural and ethnic backgrounds (51%) and low-income families (58%) transitioned successfully to kindergarten. The highest percentage of children who did not attend any preschool fell into the 'Some' successfully

transitioned category (42%). English Language Learners was a mixed representation, primarily students identified as 'Most or all' having a successful transition (39%) and students identified as 'A Few' having a successful transition (36%). Students who entered late in the school year, who had disabilities and other special needs primarily showed only 'A Few' of these students transitioning successfully, 35% and 29% respectively.

Special Populations	Most or all	Some	A Few	None	Group not present	Don't know
Children from low-income families	58%	29%	13%	0%	0%	0%
Children who are English learners	39%	19%	36%	3%	3%	0%
Children who did not attend any preschool program	26%	42%	29%	0%	0%	3%
Children with disabilities and other special needs	16%	16%	29%	10%	16%	13%
Children who entered late in the school year	19%	23%	35%	10%	10%	3%
Children from diverse cultural and ethnic backgrounds	51%	29%	10%	10%	0%	0%

Table G-2 Targeted Activities by Special Population

Closer study of the reasons why students who had higher percentages in the 'Most or all' category would be highly recommended, to identify best practices, and the ability to replicate said practices, to increase the number of children falling into the 'Most or all' category.

IMPORTANCE OF ACADEMIC AND EMOTIONAL SKILLS

Survey respondents categorized the importance of 13 academic and emotional skills for incoming Kindergarteners as follows:

ACADEMIC AND EMOTIONAL SKILL IMPORTANCE							
Not Important	Not Very Important	Somewhat Important	Very Important	Essential			
		Can count to 20 or more	Finishes tasks	Takes turns and shares			
		Has good problem-solving skills	Takes turns and shares	Participates without disrupting activities			
		Knows most of the letters of the alphabet	Is able to use pencils and paintbrushes	Can follow directions			
		Identifies primary colors and shapes	Is sensitive to other children's feelings	Communicates needs, wants, and thoughts verbally in child's primary			

		language
	Sits still and pays attention	
	Communicates needs, wants, and thoughts verbally in English	

Table G-3

Although basic academic skills are important, the respondents consider emotional skills far more important. First 5 programming related to school readiness should consider increasing activities related to acquiring emotional skills, as well as targeted community education on the importance of soft skills and emotional regulation. It should also be noted that the respondents placed greater emphasis on a child's ability to communicate verbally in their primary language (49% of the respondents) compared to their ability to do the same in English (26% of the respondents).

Early learning education comes in a number of forms, including childcare, preschools and informal education by parents/caregivers. Regardless of the early educational setting that children experience, each child should receive exposure to a variety of educational experiences to ensure their future success in school. University of Missouri's College of Education published a study in October 2019, indicating that a school readiness test can predict kindergartener's success in school after 18 months. The study emphasizes the importance of early assessment of student academic and emotional readiness to provide support as early as possible.

PRACTICES TO FACILITATE KINDERGARTEN TRANSITION

Survey respondents were asked a series of questions related to practices used to facilitate children's transition into kindergarten. The practices could have been completed by the responding teacher or anyone at their school site, prior to or shortly after kindergarten started this school year (2019-2020). Responses indicated that the majority of the teachers and/or school sites had opportunities for parents and children to visit the classroom and school before school started, sent information to the parents related to contacting school personnel, or communicated one-on-one with the parents. It should be noted that only a small percentage of activities concentrated on assessing children's skills prior to entering kindergarten, communication with childcare or preschool teachers, or inquiring about the student's home environment.

Table G-4 below shows the percentage of the activities that occurred for the current kindergarten class.

FACILITATION OF KINDERGARTEN ENTRY	
Invited parents and children to visit the classroom and school before the school year began (e.g., open house)	94%
Sent home information on how to get in touch with the teacher or school staff to discuss any concerns or questions about children	87%
Had one-on-one conversations with parents (either by telephone or face to face)	74%
Reviewed information about children's home experiences from a parent survey or checklist (e.g., bedtime, being read to by parent, use of library)	32%
Communicated with child care or preschool teachers about children	23%
Screened children for developmental delays by using a formal instrument	23%
Reviewed written records of children's past experiences or status	19%
Facilitated parent-to-parent contact	16%
Other	6%
Interviewed parents to screen children for developmental or learning delays	6%
No practices or strategies were used.	0%
Visited children's homes	0%

Table G-4

The survey also asked the kindergarten teachers to recall if they or anyone at their school did any special activities or practices to facilitate entry into kindergarten, for specific populations. Based on their answers, over half of the teachers and/or school personnel currently have targeted activities or practices with low-income families and English Learners. Approximately one-third of the school sites had targeted activities to facilitate entry for the other special populations. A third of the school sites also did not have any activities for the special populations mentioned in Table G-5 below.

FACILITATION OF KINDERGARTEN ENTRY BY SPECIAL POPULATION				
Children from low-income families	52%			
Children who are English learners	58%			
Children from diverse cultural and ethnic backgrounds	35%			
Children who did not attend any preschool program	35%			
No activities for special populations occurred	35%			
Children with disabilities and other special needs	29%			
Children who entered late in the school year	23%			
Other	6%			

Table G-5

BARRIERS TO SUCCESSFUL TRANSITION TO KINDERGARTEN

First 5 Kings County also wanted to identify potential barriers to a successful kindergarten transition. Respondents were given a list of barriers, and were asked to mark all that applied to their school site. The main reason that stood out as a barrier to successful transition was parents not bringing children in for registration or open house (48%). Almost one-third of the respondents indicated that no barriers were present. Additional barriers were identified; however, they were at fairly low percentages. Table G-6 below provides a full listing of the survey results:

BARRIERS TO SUCCESSFUL TRANSITION					
Parents did not bring children in for registration or open house.					
No barriers to successful transition were present.					
Parents cannot read letters, etc. sent home.	19%				
I could not reach most of the parents who needed help transitioning.	16%				
Parents were not interested.	16%				
Class lists were generated too late.	13%				
Work was required in summer but was not supported by salary	13%				
Information from childcare or preschool teachers was incomplete.	10%				
The school/district does not provide teachers with a transition plan or suggested activities/practices.	6%				
The school or district does not support transition activities.	6%				
Contacts with parents before the start of school were discouraged.	3%				
Funds were not available.	3%				
Transition activities take too much time.	3%				
Creating negative expectations with parents was a concern.	0%				
Materials were not available.	0%				
Childcare or preschool teachers were not interested.	0%				
It was dangerous to visit students' homes.	0%				
Other	0%				

Table G-6

Strategies to overcome the above-mentioned barriers should be explored, including but not limited to increased outreach to parents about the importance of early registration and orientation attendance. Examining relationships between Kindergarten teachers and early childhood or preschool professionals, and involvement in First 5 School Readiness Initiative activities as potential solutions to remove these barriers should also be taken into consideration. Table G-7 and G-8 below provide further information on the aforementioned topics:

RELATIONSHIPS WITH EARLY CHILDHOOD OR PRESCHOOL PROFESSIONALS IN THE PAST 12 MONTHS	% of Respondents
Invited preschool teachers(s) to bring this year's children to your classroom	48%
I do not have a relationship with early childhood or preschool professionals	45%
Attended regular meetings of elementary school, early childhood, and preschool staff in the community	13%
Participated in joint workshops with school staff on issues of interest with early childhood or preschool staff in the community	6%
Made contacts to develop a coordinated curriculum with preschool programs	6%
Other (please specify)	10%

TABLE G-7

Respondents were able to mark all scenarios listed in Table G-7. Almost half of the respondents invited preschool teacher(s) and their class to a Meet and Greet; however, almost half of the respondents also indicated that they did not have a relationship with early childhood or preschool professionals. First 5 could continue to assist in engaging early childhood educators and kindergarten teachers to ensure readiness of children for transition to kindergarten.

INVOLVEMENT IN FIRST 5 SCHOOL READINESS INITIATIVE ACTIVITIES	% of Respondents
Working on school readiness issues with your First 5 County Commission or Linkages 2 Learning Coordinator	84%
Working with programs or organizations in your community to promote school readiness (e.g., preschools, social service agencies)	32%
Establishing school readiness programs and/or activities that take place in your school	61%
I am not involved in any school readiness activities	0%
Other (please specify)	3%

TABLE G-8

Survey respondents indicated that aside from participating in First 5 School Readiness Initiative activities, they also work with other programs and organizations in the community, as well as have programs and activities taking place at their school site (Table G-8). First 5 Kings County should explore increased coordination of community-wide school readiness programs and activities, to avoid duplication of programs, and to maximize funding to ensure the future educational success of young children.

Appendix H

KINDER PARENT SURVEY RESULTS:

One hundred forty-six parents of current kindergarten students completed a reflection survey. The table below represents the parents' answers regarding transition activities that parents may have/may not have participated in prior to their child entering kindergarten. The last 3 questions only applied to children who attended preschool.

	Participated?		Participated?		Very	Somewhat	Not
Transition Activity	YES	NO	Useful	Useful	Useful		
My child and I visited their Kindergarten classroom prior to the start of school.	85%	15%	91%	5%	0%		
2. My child and I attended a spring (April-June) Kindergarten Orientation.	57%	43%	94%	5%	1%		
3. My child and I attended a fall (July-August) Kindergarten Orientation.	60%	40%	91%	6%	1%		
4. At Kindergarten Registration, I was provided with information about preparing my child for Kindergarten.	84%	16%	88%	7%	1%		
5. At Kindergarten Registration, my child was provided with a free school readiness backpack.	74%	26%	87%	8%	2%		
6. My child received a kindergarten assessment prior to the beginning of school.	65%	35%	93%	3%	0%		
7. My child and I met their Kindergarten Teacher prior to the first day of Kindergarten.	81%	19%	93%	2%	1%		
8. My child and I received a tour of the school prior to the first day of Kindergarten.	54%	46%	94%	8%	1%		
9. My child received a postcard from his/her school prior to the first day of school.	50%	45%	88%	7%	4%		
Only complete the following (10-12) questions, if your child attended preschool.							
10. My child attended a preschool, and they visited a Kindergarten Classroom.	50%	50%	81%	6%	6%		
11. My child attended preschool, and a Kindergarten Teacher visited their preschool classroom.	30%	70%	73%	10%	10%		
12. My child attended preschool, and I was provided with information about preparing my child for Kindergarten.	80%	20%	70%	6%	1%		

TABLE 6-9

The parents' responses indicate that the majority of families had an opportunity to visit the kindergarten classroom and meet the teacher, attended an orientation and were provided information related to preparing their child for kindergarten, as well as a free school readiness backpack. For those children who attended preschool, 80% indicated that they were provided kindergarten preparation information, half visited a kindergarten classroom, and one-third of the children were visited by a kindergarten teacher at preschool.



Date of Meeting: June 21, 2021

2021-06-092

Commission's Process to Become a Legal Entity Separate from the County



Date of Meeting: June 21, 2021 Agenda Item: 2021-06-092 Discussion/Action Item: Action Item

AGENDA ITEM: Commission's Process to Become a Legal Entity Separate from the County

A. Background/History:

The Kings County Children and Families Commission (First 5 Kings) was established in 1998 when California voters passed Proposition 10, codified under Health and Safety Code § 130100-130155. Over the past year, the Commission has been considered a County department under Kings County Department of Public Health Department (KCDPH), with contracting authority lying with the County of Kings. Various events have precipitated the Commission to consider becoming a legal entity separate from the County.

At the August 2020 Commission meeting, the Commission voted to bring a Resolution to the Kings County Board of Supervisors (KCBOS), to request delegation of contracting authority to the Commission. Commission staff brought said Resolution before the KCBOS on November 24, 2020. The matter was tabled by the KCBOS to April 6, 2021.

At the February 2, 2021 Commission meeting, the Commission voted to bring an Ordinance change to the KCBOS instead, to designate the Commission as a legal entity separate from the County, as well as a Memorandum of Understanding/Agreement to contract with the County for a variety of administrative services, including staffing.

The Ordinance change was introduced by the Board of Supervisors during their Regular Meeting held on April 27, 2021. The 2nd reading and adoption of the Ordinance occurred during the Board of Supervisors' Regular Meeting held on May 11, 2021. A summary of the ordinance was published in the Hanford Sentinel on May 19, 2021. The Ordinance will be effective on or about June 18, 2021, 30 days after publication.

County Counsel has created a draft Memorandum of Understanding between the Commission and the County for administrative services, to include staffing.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Commission staff recommend that the Commission receive and file staff report on the process to become a legal entity separate from the County, discuss possible options, and direct staff to take actions as necessary.

C. Timeframe:

N/A

D. Costs:

Costs associated with contracting with the County for administrative services are based upon percentage of FTE, with the exception of salaries and benefits.

E. Staff Recommendation:

Commission staff recommend that the Commission receive and file staff report on progress for the Commission to separate from the County; discuss possible options and direct staff to take actions as necessary.

F. Attachments:

Draft MOU between the Commission and the County for administrative services

AGREEMENT FOR THE PROVISION OF STAFFING AND SERVICES BETWEEN THE COUNTY OF KINGS AND THE FIRST 5 KINGS COUNTY CHILDREN AND FAMILIES COMMISSION

THIS AGREEMENT is made and entered into as of the _____ day of ______, 2021, by and between the County of Kings, a political subdivision of the State of California (hereinafter "County") and the First 5 Kings County Children and Families Commission, an independent local public agency established in accordance with the California Children and Families Act of 1998 (hereinafter "Commission").

RECITALS

WHEREAS, the voters of the State of California enacted the California Children and Families Act of 1998 (hereinafter "the Act"), as codified in Health and Safety Code § 130100 *et seq.*, also known as Proposition 10;

WHEREAS, the Board of Supervisors of Kings County ("the Board") established, pursuant to the Act and Kings County Ordinance No. 609.4, codified as Section 2-40 of the same, the Commission as an independent legal entity;

WHEREAS, pursuant to Section 2-48 of the Kings County Ordinances, the Commission may enter into a memorandum of understanding with the County to provide staffing and services; and

WHEREAS, the Commission requires legal, fiscal, and administrative services and desires to obtain such services from County.

NOW, THEREFORE, the parties mutually agree as follows:

1. SCOPE OF SERVICES

The County shall provide the following staffing and services to the Commission:

- 1. <u>Auditor-Controller-County Clerk</u>. The Auditor-Controller-County Clerk shall: (1) maintain trust accounts in Commission's name and process Commission's deposits and withdrawals and journal vouchers using standard County forms and systems; (2) process vouchers approved by Commission as received, consistent with County policy toward non-County entities; (3) when requested in writing, cancel and reissue warrants; and (4) maintain and produce financial reports in the same manner and format as for County departments.
- 2. <u>Treasurer-Tax Collector</u>. The Treasurer-Tax Collector shall invest any surplus Commission fundson its behalf in accordance with the County's policies.
- 3. <u>Information Technology Services</u>. The Information Technology Services Division shall provide Commission electronic access to its financial reports in the same manner and format as provided to County departments.
 - 4. <u>Legal Services</u>. The Office of County Counsel shall provide legal advice on

contractual, statutory, regulatory, and other legal matters. In addition, an attorney of the office will attend Commission meetings and closed sessions as legal advisor to the Commission. The office will bill the Commission for these legal services monthly at the rate set for all County departments and agencies under the Countywide Cost Allocation Plan as amended from fiscal year to fiscal year. As for legal actions and proceedings, at the request of Commission, County Counsel will initiate, in the name of Commission, such legal actions or proceedings as are necessary and advisable. Commission shall bear the costs and legal fees of legal actions it initiates, and the costs and legal fees of defending itself in legal proceedings, including administrative proceedings, mediations, or arbitrations. If legal proceedings are brought jointly against County and Commission, legal defense costs and attorney fees will be jointly borne, unless the County or the Commission is represented by different counsel. With respect to any legal action between County and Commission arising out of this Agreement, each party shall pay its own legal expenses and costs. Commission may, at its discretion, use an attorney of its choosing if a conflict of interest is identified by the Commission or the Office of the County Counsel or for any other reason Commission deems appropriate. In the event of a conflict of interest or for any reason the Counsel deems appropriate, the County Counsel reserves the right to discontinue some or all of the legal services provided to and for the Commission after notice to and consultation with the Commission. At the Commission's election, it may participate in the County's self-insurance pool and excess coverage for general liability and worker's compensation insurance coverage. Commission shall pay the rates established by County for participation in such insurance coverage.

- 5. <u>First 5 staff positions</u>. All individuals in positions in budget unit 432300 will continue as employees of the County. The County will continue to provide staffing for the Executive Director (in-kind), Program Officer and Resource Specialist to maintain the work required to carry out the Commission's Strategic Plan and Budget.
- 6. <u>Fiscal support</u>. The Department of Public Health's Fiscal division will continue to assist staff with fiscal-related matters, including payroll, purchasing and budgeting.
- 7. <u>Administrative Support Services.</u> The County Administrative Office shall administer this agreement on behalf of the County, facilitating and coordinating, as necessary and appropriate, the services provided by the County under this Agreement.

2. COMPENSATION

County shall be compensated for the services set forth, above, as set forth in the Commission's adopted annual budget. The Commission will provide the County with an updated Annual Budget each Fiscal year. The parties agree to meet and confer before the adoption of the budget to ensure sufficient funds are available to reimburse the County for the services and staffing provided. In the event the Commission's resources are insufficient to cover the services provided, the County shall work with the Commission to determine whether to decrease the level of staffing or services, outsource a service, or otherwise amend this Agreement as appropriate

The Commission shall pay the County the amounts agreed upon in quarterly installments throughout the fiscal year on the dates mutually agreed to by the parties during the budget negotiation process.

3. TERM

This Agreement shall remain in full force and effect from ______ through June 30, 2025, unless other amended or terminated pursuant to its provisions.

4. RECORDS AND INSPECTIONS.

The County shall maintain full, complete, and accurate records with respect to all matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. The Commission shall have free access during normal work hours to such records and the right to examine, inspect, copy, or audit them, at no cost to the Commission. Records shall be maintained for seven (7) years after the termination of this Agreement or any extension thereof.

5. AMENDMENTS

This Agreement may be modified by a written amendment signed by the authorized representatives of the parties.

6. TERMINATION

The right to terminate this Agreement may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party may terminate this Agreement without cause by giving the other party thirty (30) calendar days' written notice of its intention to terminate pursuant to this provision, specifying the date of termination. If the termination is for non-appropriation of funds, the County may terminate this Agreement effective immediately.
- B. <u>With Cause</u>. This Agreement may be terminated by either party should the other party materially breach its duties or responsibilities hereunder. Upon determining a material breach has occurred, the non-breaching party shall provide written notice to the breaching party of its intention to terminate the Agreement and inform the breaching party whether the breach is able to be cured.
- 1) Breach Subject to Cure. Unless otherwise specifically noted in the Notice of Breach, all Notices of Breach shall be deemed subject to this provision. If the non-breaching party deems the breach of a nature subject to cure, said party shall allow the breaching party a period of at least ten (10) calendar days to cure the breach. If the breach is not remedied within the period specified in the Notice of Breach, the non-breaching party may terminate the Agreement upon further written notice specifying the date of termination.
- a. In the event the nature of the breach requires more time than allowed in the Notice of Breach to cure, the breaching party may submit a written proposal to the non-breaching party within that period, in which said party sets forth a specific plan to remedy the breach and a date certain for completion. If the non-breaching party agrees to the proposed plan in writing, the breaching party shall immediately commence curing the breach. If the breaching party fails to cure the breach within the time agreed upon by the parties, the non-breaching party may terminate the Agreement either immediately, on a date provided in the Notice of Breach, or provide the breaching party additional time to cure the breach.

- b. Alternatively, the County may elect to cure the breach and charge any and all expenses incurred as a result thereof to the Contractor.
- 2) <u>Breach Not Subject to Cure</u>. If the non-breaching party deems the breach is of such a nature as it is not subject to or is incapable of being cured, it shall provide a Notice of Breach to the breaching party of its intent to terminate the Agreement for cause, in which it shall include a date upon which the Agreement terminates.
- C. <u>Effects of Termination</u>. Termination of this Agreement shall not terminate Contractor's obligations or liability to the County for damages sustained by the County because of the Contractor's breach, nor the Contractor's duty to indemnify, maintain and make available any records pertaining to this Agreement, cooperate with any audit, be subject to offset, or make any reports of pretermination contract activities.
- D. <u>Forbearance Not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party of previous acts by the other party that constitute a breach or default of the party's obligations under this Agreement serve as a waiver of the parties' right to assert that a breach or default of this Agreement has occurred, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to any breach or default.

7. INSURANCE

Without in any way affecting the indemnity herein provided and in addition thereto, the Authority shall secure and maintain throughout the term of this Agreement the following types of insurance with limits as shown:

- A. Workers' Compensation: A program of workers' compensation insurance in an amount and form necessary to meet all applicable requirements of the Labor Code of the State of California, including Employer's Liability with \$250,000 limits.
- B. Comprehensive General and Automobile Liability Insurance: This coverage will include contractual coverage and automobile liability coverage for owned, hired, and non-owned vehicles. The policy shall have combined single limits for bodily injury and property damage of not less than \$2,000,000 per occurrence.
- C. Errors and Omission Liability Insurance: Coverage shall have combined single limits of \$2,000,000 per claim or occurrence.
- D. The Authority shall provide the County with evidence of such insurance and each insurance policy shall be endorsed to include the County as an Additional Insured.

8. INDEMNIFICATION

The parties agree to indemnify, defend, protect, and hold each other, their officials, officers, employees, and agents harmless from and against any and all liability, losses, claims, damages, expenses, demands, and costs including, but not limited to, attorney, expert witness, consultant, and litigation costs, arising out of the other party's performance of services under this Agreement, but only to the extent the offending party is responsible for such damages, liabilities, and costs on a comparative basis of fault between the parties in the performance of services under this Agreement.

4

9. INDEPENDENT CONTRACTOR

The Commission and the County are independent entities entering into this Agreement as independent contractors and not as agents, officers, or employees of the other party. The parties therefore mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

10. COMPLIANCE WITH LAW

The parties shall comply with all federal, state, and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 *et seq*. regarding a drug free workplace and all health and safety standards set forth by the State of California and Commission.

11. CONFIDENTIALITY

The parties shall not use each other's confidential information for any purpose other than carrying out their obligations under this Agreement. Each party shall prevent unauthorized disclosure of the other party's confidential information. Each party shall promptly transmit to the other party all requests for disclosure of the other party's confidential information.

12. CONFLICT OF INTEREST

The County warrants that its employees or their immediate families or Board of Supervisors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. The County shall employ or retain no such person while rendering services under this Agreement. Services rendered by County's associates or employees shall not relieve the County from personal responsibility under this clause. The County has an affirmative duty to disclose to the Commission in writing the name(s) of any person(s) who have an actual, potential, or apparent conflict of interest.

13. NONDISCRIMINATION

In rendering services under this Agreement, the County shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, gender expression, or sexual orientation.

Further, the County shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

14. SUBCONTRACTORS

Services under this Agreement are deemed to be personal services. County warrants that it has not and it shall not subcontract any work under this Agreement without the prior written consent of the Commission subject to any required state or federal approval.

15. ASSIGNMENT

County shall not assign this Agreement without the prior written consent of the Commission subject to any required state or federal approval. Assignment by County of any monies due shall not constitute an assignment of the Agreement.

16. UNFORESEEN CIRCUMSTANCES

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within ten (10) days of the start of the delay. Thereafter, the parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

17. OWNERSHIP OF DOCUMENTS

The Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence, or other pertinent data and information gathered by or computed by the County relating to this Agreement prior to its termination or upon completion of the County's work.

18. NOTICE

Any notice necessary to the performance of this Agreement shall be given in writing by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

County: Commission:

County of Kings First 5 Kings County 1400 W. Lacey Blvd. Bldg. 6 330 Campus Drive Hanford, CA 93230 Hanford, CA 93230

If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) email, it is effective as of the date it was sent; e) mail, it is effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

19. CHOICE OF LAW

The parties have executed and delivered this Agreement in the County of Kings, State of California. The parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. County hereby waives any rights it may possess under Section 394 of the Code of Civil Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

20. SEVERABILITY

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

21. SURVIVAL

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

22. NO THIRD PARTY BENEFICIARIES.

The Commission and the County are the only parties to this Agreement and are the only parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

23. ENTIRE AGREEMENT; COUNTERPARTS; CONTRIBUTIONS OF BOTH PARTIES; IMAGED AGREEMENT

This Agreement, including its Recitals and Exhibits, which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the parties and there are no inducements, promises, terms, conditions, or obligations made or entered into by the parties other than those contained herein.

This Agreement may be executed simultaneously and in several counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument.

The parties agree that each party had an opportunity to review this Agreement, consult with legal counsel, and negotiate terms, and it is expressly agreed and understood the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the drafter, shall have no application to the construction of the Agreement.

An original, executed, Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not originated or maintained in documentary form.

24. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF the parties have executed this Agreement the day and year first written above.

	COUNTY OF KINGS		COMMISSION	
By:	Craig Pedersen, Chairman Kings County Board of Supervisors	Ву:	Dr. Lisa Lewis, Chairperson First 5 Kings County Children & Commission	- Families
	EWED AND RECOMMENDED APPROVAL:			
Edwa	rd Hill, Kings County Public Health Director at 5 Executive Director	nd		
	TEST:			
Ву: _	atherine Venturella, Clerk to the Board			
	ROVED AS TO FORM: Burdick, County Counsel			
By:	Carrie R. Woolley, Assistant County Counsel	l		
APPF	ROVED:			
By:	Sande Huddleston, Risk Manager			
Exhi	ibits/Attachments:			

Exhibit A: Fiscal Year 2021-2022 Budget

BUDGET COMPARISON 2020/2021 2021/2022 Consolidated Report

SALARY SUM	MARY	\$	198,299	\$	188,901	\$	(9,398)
SERVICES & SU	IPPLIES	2020	-2021 BUDGET	2	(Proposed)		VARIANCE
Communications	92006	\$	2,188	\$	3,352	\$	1,164
Office Equipment & Supplies	92018	\$	2,600	\$	1,000	\$	(1,600)
Maintenance SIG	92021	\$	6,263	\$	2,864	\$	(3,399)
Memberships	92027	\$	4,000	\$	4,000	\$	-
Postage & Freight	92033	\$	297	\$	200	\$	(97)
Offset Printing/Stores	92035	\$	500	\$	500	\$	-
Computer Software	92036	\$	700	\$	-	\$	(700)
Legal Services	92038	\$	5,000	\$	5,000	\$	-
Community Outreach	92045	\$	1,500	\$	1,500	\$	-
Auditing & Accounting	92046	\$	6,560	\$	6,560	\$	-
Contractual Services	92047	\$	25,000	\$	25,000	\$	-
Publications & Legal Notices	92056	\$	100	\$	250	\$	150
Program Expenses	92063	\$	66,000	\$	66,000	\$	-
Purchasing Charges	92068	\$	282	\$	200	\$	(82)
Brd. & Comm. Mem Expenses	92069	\$	500	\$	500	\$	-
Public Educ. Materials	92075	\$	1,500	\$	1,500	\$	-
Motor Pool	92089	\$	4,775	\$	4,775	\$	-
Travel Expenses	92090	\$	10,000	\$	10,000	\$	-
Utilities	92094	\$	3,244	\$	2,202	\$	(1,042)
Electronic Hardware	92103	\$	2,900	\$	2,900	\$	-
Liability Claim	93041	\$	1,235	\$	862	\$	(373)
Information & Technology	93048	\$	4,993	\$	4,197	\$	(796)
IT Managed Contracts	93051	\$	3,825	\$	3,825	\$	-
Admin Allocation	93057	\$	25,067	\$	27,182	\$	2,115
							· ·
TOTAL SERVICES &	& SUPPLIES	\$	179,029	\$	174,369	\$	(6,775)
TOTAL OPERATION	ONS COSTS	\$	377,328	\$	363,270	\$	(16,173)
Other Char	ges	2020	-2021 BUDGET	2	021-2022 BUDGET (Proposed)		VARIANCE
FRC Initiative		ф	721.012	¢	706 502	¢	(14.420)
E3 Initiative		\$	721,012	\$	706,592	\$	(14,420)
			90,355		88,545		(1,810)
School Readiness Initiative		\$	439,800	\$	431,004		
New Project Initiative (TBD)		\$	40,000	\$	39,200	\$	(800)
TOTAL CONTRAC	CT COSTS	\$	1,291,167	\$	1,265,341	\$	(25,826)
TOTAL EXPE	NSES	\$	1,668,495	\$	1,628,611	\$	(41,999)



Date of Meeting: June 21, 2021

2021-06-093

L2L Kindergarten Readiness Activities Agreement



Date of Meeting: Agenda Item: Discussion/Action Item: June 21, 2021 2021-06-093 Action Item

AGENDA ITEM: L2L Kindergarten Readiness Activities Agreement

A. Background/History:

First 5 Kings County has been providing Kindergarten Readiness and Transition Support to the community through the Linkages to Learning program. At the June 2, 2020 Commission meeting, the Commission voted to continue supporting the Linkages 2 Learning school sites for two (2) years.

The Linkages 2 Learning program provides stipends to participating school sites and Kindergarten/Transitional Kindergarten teachers, and provides implementation items for use during the school site's Kindergarten Registration and Orientation/Back-to-School activities.

The agreement between the participating school sites and First 5 Kings County was updated to reflect the above-mentioned supports available.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Staff requests the Commission review, discuss and authorize the Executive Director to sign as an authorized representative of the First 5 Kings County Children & Families Commission on the Kindergarten Readiness Activities Agreement.

C. Timeframe:

The Linkages 2 Learning program was authorized for an additional two (2) years, from July 1, 2020 through June 30, 2022.

D. Costs:

There are no additional costs to the FY 20/21 or FY 21/22 First 5 budget. The Commission approved \$66,000 for both fiscal years to support the backpack and Linkages 2 Learning program.

E. Staff Recommendation:

Staff requests the Commission review, discuss and authorize the Executive Directory to sign as an authorized representative of First 5 Kings County Children & Families Commission on the Kindergarten Readiness Activities Agreement.

F. Attachments:

- Linkages to Learning Kindergarten Readiness Activities Agreement template



Kindergarten Readiness Activities Agreement

This Agreement stands as evidence that the First 5 Kings County and [SCHOOL NAME] intend to work together toward the mutual goal of improving the ability of families, schools, and communities to prepare children to enter school ready to succeed. Both agencies believe that implementation of the **Linkages to Learning Program** will further this goal. To this end, each agency agrees to participate in the program, by coordinating/providing the following services for the period July 1, 2020 through June 30, 2022. Either agency may independently elect to terminate this Agreement for the subsequent year of implementation by providing written notice by May 15th.

First 5 Kings County will provide the following services:

- 1. Annual Stipend to participating school site:
 - i. \$500 for school site administration
 - ii. \$200/Kindergarten/TK teacher for participation in First 5-sponsored activities as agreed upon by both parties. (\$100 per spring/fall event stipend)
 - iii. \$5 per completed Pre- K assessment using a First 5-approved assessment. School sites may elect to conduct an alternate activity approved by First 5.
- 2. Provision of backpacks for incoming kindergarten students.
- 3. Provision of staff support in the purchase of implementation items for use at First 5-sponsored activities.
- 4. Participate in intermittent meetings to discuss partnership, concerns, and/or opportunities for growth.

[SCHOOL NAME] will provide the following:

- 1. School site point person to act as liaison between First 5 and school site staff supporting First 5 activities on/with school site.
- 2. Provision of number of anticipated Kinder/T-K students and teachers for Academic Year 2021-2022 by February 1, 2021.
- 3. Collection of participation data/parent surveys and submission to First 5 staff within 2 weeks of activity.
- 4. Participate in intermittent meetings to discuss partnership, concerns, and/or opportunities for growth.

We, the undersigned, as authorized representative of [SCHOOL NAME] and First 5 Kings County, do hereby approve this agreement.

By:		
,	Edward Hill, First 5 Kings County	Date
Ву:	FOOLIOOL NAME!	
	[SCHOOL NAME]	Date





Date of Meeting: June 21, 2021

2021-06-094

Approval of Grantee Contracts for FY 2021-2025



Date of Meeting:
Agenda Item:
Discussion/Action Item:

June 21, 2021 2021-06-094 Action Item

AGENDA ITEM: Approval of Grantee Contracts for FY 2021-2025

A. Background/History:

The current Grantee Contract Extensions will expire on June 30, 2021. This agenda item will authorize contracts between First 5 Kings County and the following grantees:

- Recreation Association of Corcoran
- United Cerebral Palsy
- Kings Community Action Organization

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Staff requests the Commission review, discuss and approve the attached contracts with various grantees for FY 2021-2025.

C. Timeframe:

Services will be provided from 07/01/2021 through 06/30/2025.

D. Costs:

Total Costs budgeted for these contracts will not exceed \$2,744,534.

E. Staff Recommendation:

Staff recommends the Commission approve the contracts for services for FY 2021/2025, and authorize the Executive Director to sign as an authorized representative of the First 5 Kings County Children & Families Commission.

F. Attachments:

- DRAFT contract between First 5 Kings and Recreation Association of Corcoran for the Corcoran Family Resource Center FY 2021-2025.
- DRAFT contract between First 5 Kings and United Cerebral Palsy for the Parent & Me Project FY 2021-2025.
- DRAFT contract between First 5 Kings and United Cerebral Palsy for the Special Needs Project FY 2021-2025.
- DRAFT contract between First 5 Kings and Kings Community Action Organization for the Kettleman City Family Resource Center FY 2021-2025.



Date of Meeting: June 21, 2021

2021-06-094a

Recreation Association of Corcoran

Corcoran Family Resource Center

AGREEMENT

First 5 Kings County Children and Families Commission and

Independent Contractor: Recreation Association of Corcoran Contract Number: 2021-06-094a

THIS AGREEMENT is made and entered into on ________, 2021, between the First 5 Kings County Children and Families Commission, a legal public agency established in accordance with the California Children and Families Act of 1998 ("Commission"), and Recreation Association of Corcoran, Inc., a California nonprofit public benefit corporation ("Contractor") (collectively "Parties").

RECITALS

WHEREAS, the voters of the State of California have enacted the California Children and Families Act of 1998 (hereinafter "The Act"), codified in Health and Safety Code Section 130100 *et seq.*, also known as Proposition 10; and

WHEREAS, the Board of Supervisors of Kings County has established, pursuant to The Act and Kings County Ordinance No. 609.4 amending Sections 2-40, 2-42, 2-46 and 2-47, First 5 Kings County Children and Families Commission; and

WHEREAS, Commission desires to create and implement a comprehensive, collaborative, and integrated system for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age; and

WHEREAS, Commission requires family resource center services in Corcoran; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services.

NOW, THEREFORE, the Parties mutually agree as follows:

1. SCOPE OF SERVICES

Commission hereby engages Contractor and Contractor shall do, perform, and carry out the services as set forth in Exhibit A-1 for FY 21/22, Exhibit A-2 for FY 22-23, Exhibit A-3 for FY 23/24, and Exhibit A-4 for FY 24/25.

2. RESPONSIBILITIES OF CONTRACTOR

Contractor possesses the requisite skills necessary to perform the work under this Agreement and Commission relies upon such skills. Contractor shall, at all times utilizing its ability, experience and talent, faithfully, industriously and professionally perform the work set

forth in Exhibit A-1 for FY 21/22, Exhibit A-2 for FY 22/23, Exhibit A-3 for FY 23/24, and Exhibit A-4 for FY 24/25 to Commission's reasonable satisfaction. Commission's acceptance of Contractor's work does not constitute a release of Contractor from its professional responsibility.

Contractor affirms that it possesses current valid appropriate licensure, including, but not limited to, driver's license, professional license, certificate of tax-exempt status, or permits, as required to perform the work under this Agreement.

3. COMPENSATION

Consultant shall not be entitled to nor receive from Commission any additional consideration, compensation, or other remuneration for services rendered under this Agreement except as set forth in Exhibit B-1 for FY 21/22, Exhibit B-2 for FY 22/23, Exhibit B-3 for FY 23/24, and ExhibitB-4 for FY 24/25.

Should no funds or insufficient funds be appropriated for this Agreement, Commission reserves the right to propose an amendment or unilaterally terminate this Agreement immediately.

Upon submission of an invoice by Contractor, and upon approval of Commission's representative, Commission shall pay Contractor quarterly in arrears, up to the maximum amount provided for in Exhibit B-1 for FY 21/22 (\$113,680), Exhibit B-2 for FY 22/23 (\$110,200), Exhibit B-3 for FY 23/24 (\$104,400), and ExhibitB-4 for FY 24/25 (\$104,400). Each invoice must include a description of services rendered, to whom, date of service and the charges according to the agreed upon method.

4. TERM

This Agreement commences on July 1, 2021 and terminates on June 30, 2025, unless terminated pursuant to other Agreement provisions.

5. RECORDS AND INSPECTIONS.

Contractor shall maintain full, complete, and accurate records with respect to all matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Commission shall have free access during normal work hours to such records and the right to examine, inspect, copy, or audit them, at no cost to Commission. Records shall be maintained for seven (7) years after the termination of this Agreement or any extension of this Agreement.

6. AMENDMENTS

This Agreement may be modified only by a written amendment signed by Contractor and

Commission or other representative authorized by Commission.

7. TERMINATION

The right to terminate this Agreement under this section may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party shall have the right to terminate this Agreement without cause by giving the other party 30 calendar days prior written notice of its intention to terminate pursuant to this provision, specifying the date of termination. If the termination is for non-appropriation of funds, Commission may terminate this Agreement effective immediately.
- B. <u>With Cause</u>. This Agreement may be terminated by either party should the other party materially breach this Agreement. Upon a material breach, the non-defaulting party shall provide written notice to the defaulting party of its intention to terminate this Agreement and allow a period of 10 days to cure the breach. If the breach is not remedied within that 10 day period, the non-defaulting party may terminate the Agreement on further written notice specifying the date of termination.

Alternatively, Commission may elect to cure the default and any expense incurred shall be payable by Contractor to Commission.

- C. <u>Effects of Termination</u>. Termination of this Agreement shall not terminate any obligations of any liability to Commission for damages sustained by Commission because of any breach of contract by Contractor, nor to indemnify, to maintain and make available any records pertaining to this Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities.
- D. <u>Forbearance Not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party constitute a waiver of any breach of this Agreement or any default that may then exist, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to the breach or default.

8. INSURANCE

A. Without limiting County's right to obtain indemnification from Contractor or any third parties, prior to commencement of work, Contractor shall purchase and maintain the following types of insurance for minimum limits indicated during the term of this Agreement and provide an Endorsed Additional Insured page from Contractor's Insurance Carrier guaranteeing such coverage to County. Such page shall be mailed as set forth under the Notice Section of this Agreement prior to the execution of this Agreement. In the event Contractor fails to keep in effect at all times insurance coverage as herein provided, County may, in addition to other remedies it may have, suspend, or terminate

this Agreement upon the occurrence of such event.

- 1. <u>Commercial General Liability.</u> Two Million Dollars (\$2,000,000) per occurrence and Five Million Dollars (\$5,000,000) annual aggregate covering bodily injury, personal injury and property damage. Commission and its officers, employees and agents shall be endorsed to above policies as additional insured, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.
- 2. <u>Automobile Liability</u>. Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person, One Million Dollars (\$1,000,000) per accident and for property damages not less than One Hundred Thousand Dollars (\$100,000), or such coverage with a combined single limit of One Million Dollars (\$1,000,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.
- 3. <u>Workers Compensation.</u> Statutory coverage, if and as required according to the California Labor Code. The policy shall be endorsed to waive the insurer's subrogation rights against Commission.
- 4. <u>Professional Liability</u>. One Million Dollars (\$1,000,000) limit per occurrence or claim and Three Million Dollars (\$3,000,000) annual aggregate limit covering Contractor's wrongful acts, errors and omissions.

County will accept a claims made policy under the following circumstances: any retroactive date must be shown and must be dated before the commencement of this Agreement, the policy must be kept in full force and effect or Contractor may provide tail coverage or extended reporting coverage with a retroactive dates to cover any time gaps for five (5) years after the termination of this Agreement or any extension of this Agreement.

- B. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted if prior approval is given by County's Risk Manager.
- C. Each of the above required policies shall be endorsed to provide Commission with 30 days' prior written notice of cancellation. Commission is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of Contractor to furnish insurance during the term of this Agreement.

9. INDEMNIFICATION

A. <u>Professional Services:</u> When the law establishes a professional standard of care for

Contractor's services, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission and any and all of its Commission members, officials, employees and agents from and against any and all losses, liabilities, damages, costs, and expenses, including legal counsel's fees and costs but only to the extent Contractor is responsible for such damages, liabilities, and costs on a comparative basis of fault between Contractor and Commission in the performance of professional services under this Agreement. Contractor shall not be obligated to defend or indemnify Commission for Commission's own negligence or for the negligence of third parties.

- B. <u>All Other Services:</u> Other than in the performance of professional services and to the full extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission, and any and all of its Commission members, officials, employees, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any act, omission, fault or negligence, whether active or passive, by Contractor or by any individual or entity for which Contractor is legally liable, including, but not limited to, officers, agents, employees, or subcontractors of Contractor.
- C. This indemnification specifically includes any claims that may be against Commission by any taxing authority or third party asserting that an employer-employee relationship exists by reason of this Agreement.
- D. These indemnification obligations shall survive the termination of this Agreement as to any act, omission, fault or negligence occurring during this Agreement or any extension of this Agreement. The Commission's rights to indemnification are in addition to and shall not limit any other rights or remedies that Commission may have under law or this Agreement.

10. INDEPENDENT CONTRACTOR

Contractor is an independent contractor and not an agent, officer or employee of Commission. The Parties mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

11. COMPLIANCE WITH THE LAW

Contractor shall comply with all federal, state and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 *et seq.* regarding a drug free workplace and all health and safety standards set forth by the State of California and Commission.

12. CONFIDENTIALITY

Contractor shall not use Commission confidential information for any purpose other than carrying out Contractor's obligations under this Agreement. Contractor shall prevent unauthorized disclosure of any Commission confidential information. Contractor shall promptly transmit to Commission all requests for disclosure of Commission confidential information.

13. CONFLICT OF INTEREST

Contractor warrants that its employees or their immediate families or Board of Directors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. Contractor shall employ or retain no such person while rendering services under this Agreement. Services rendered by Contractor's associates or employees shall not relieve Contractor from personal responsibility under this clause. Contractor has an affirmative duty to disclose to Commission in writing the name(s) of any person(s) who have an actual, potential or apparent conflict of interest.

14. NONDISCRIMINATION

In rendering services under this Agreement, Contractor shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, sexual orientation, military status, or any other protected class.

Further, Contractor shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

15. SUBCONTRACTORS

Services under this Agreement are deemed to be personal services. Contractor warrants that it has not and it shall not subcontract any work under this Agreement without the prior written consent of Commission subject to any required state or federal approval.

16. ASSIGNMENT

Contractor shall not assign this Agreement or monies due without the prior written consent of Commission subject to any required state or federal approval. Assignment by Contractor of any monies due shall not constitute an assignment of the Agreement.

17. UNFORESEEN CIRCUMSTANCES

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within 10 days of the start of the delay. Thereafter, the Parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

18. OWNERSHIP OF DOCUMENTS

Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence or other pertinent data and information gathered by or computed by Contractor prior to termination of this Agreement by Commission or upon completion of the work pursuant to this Agreement. Commission's reuse of any such materials on any project other than the project for which they were originally intended shall be at Commission's sole risk. No material prepared in connection with the project shall be subject to copyright in the United States or in any other county.

19. NOTICE

Any notice necessary to the performance of this Agreement shall be given in writing by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

Commission:

First 5 Kings County 330 Campus Drive Hanford, CA 93230

Facsimile: (559) 585-0815 Clarissa.ravelo@co.kings.ca.us

Drive P.O. Box 176

Corcoran, CA 93212 Facsimile: (559) 992-5799

Recreation Association of Corcoran, Inc.

Contractor:

steve@racorcoran.org

If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) e-mail, it is effective as of the date it was sent; e) mail, it is effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

20. CHOICE OF LAW

The Parties have executed and delivered this Agreement in the County of Kings, State of California. The Parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil

Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

21. SEVERABILITY

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

22. SURVIVAL

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

23. NO THIRD PARTY BENEFICIARIES.

Commission and Contractor are the only Parties to this Agreement and are the only Parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

24. ADA COMPLIANCE

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

Contractor shall ensure that all persons receiving programs, services, or activities through this Agreement shall receive a copy of or have access made available to the County's ADA grievance procedures as set forth in County's ADA Self-Evaluation, Appendix E, which is attached to this Agreement as **Exhibit C**.

25. Entire Agreement; Contributions of Both Parties; Imaged Agreement

This Agreement, including its Recitals and Exhibits which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the Parties and there are no inducements, promises, terms, conditions or obligations made or entered into by County or Contractor other than those contained herein.

The Parties agree that each party had had an opportunity to review this Agreement and consult with legal counsel and it is expressly agreed and understood that the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the drafter, shall have no application to the construction of the Agreement.

An original executed Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not

originated or maintained in documentary form.

26. ASSURANCES AND CERTIFICATIONS

Contractor shall comply with the Family Resource Center Service Standards, as signified by the authorized agent's initials throughout **Exhibit D**. Contractor's staff that will be involved in execution of this Agreement are listed in Exhibit E.

27. ELECTRONIC SIGNATURES

The Parties may execute this Agreement by electronic means. The Parties agree that the electronic signatures affixed by their respective signatories give rise to a valid, enforceable, and fully effective agreement.

28. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents.

> REMAINDER OF PAGE INTENTIONALLY BLANK SIGNATURES ARE ON FOLLOWING PAGE

IN WITNESS WHEREOF the parties have executed this Agreement the day and year first written above.

COMMISSION:	CONTRACTOR
By: By: Edward Hill Kings County Public Health Director and First 5 Executive Director	: Steve Brown, Executive Director
APPROVED AS TO FORM: Lee Burdick, County Counsel By: Cindy Crose Kliever, Deputy County Counsel	el
APPROVED:	
By: Sande Huddleston, Risk Manager	
Exhibit A-1: Scope of Work, FY 21-22 Exhibit A-2: Scope of Work, FY 22-23 Exhibit A-3: Scope of Work, FY 23-24 Exhibit A-4: Scope of Work, FY 24-25 Exhibit B-1: Project Budget, FY 21-22 Exhibit B-2: Project Budget, FY 22-23 Exhibit B-3: Project Budget, FY 23-24 Exhibit B-4: Project Budget, FY 24-25 Exhibit C: Kings County ADA Grievance Procedu	ure
Exhibit D : Family Resource Center Service Stands	

Exhibit E: Contractor's Staff for this Project

Exhibit A-1

SCOPE OF WORK 2021-2022

PROVIDER NAME: (Corcoran Family Resource Center	PAGE: 1 of 4
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DIRECT SERVICES - EARLY CHILDHOOD EDUCATION SERVICES

1	2	3	4		5		6	7						
Strategic Plan					(0-5) to be ved	_	others to be rved	Staff						
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services provided	Number to be served	Number of times coordinated	Responsible						
	All parents/guardians and caregivers will	Parents/guardian and caregivers will have access to linguistically, culturally-relevant parenting	The FRC Staff will provide Tummy Play Time classes for children 0-6 months of age and their parents.	10	35	10	35	FRC Coordinator						
Parent Education and Support	be knowledgeable about early childhood	education and family- strengthening support	The FRC Staff will provide child development instruction to children age 0-5 in tandem with Parent Education Workshop	20	5			FRC Coordinator						
	development, effective parenting, and community resources.	Parents/guardian and caregivers will have access to educational services to increase family reading/literacy and school readiness	The FRC Staff will provide early childhood activities (Time 2 Finger Paint) and literacy skills to children 6 months old to 24 months old.	25	175	25	175	FRC Coordinator						
								Children will develop early	The FRC Staff will provide Little Chef's Kitchen cooking healthy snack classes for children 2 to 5 years of age.	40	130	30	90	FRC Coordinator
Healthy Children	All children will have an early start toward good	healthy habits.	The FRC Staff will provide Let's Move & Play dance classes for children 2 to 5 years old.	70	275			FRC Coordinator						
Children	health.	Children will be provided medical, dental, mental health, developmental and vision screenings and / or preventive services.	The FRC will provide ASQ Developmental Screening to children age 0-5.	30				FRC Coordinator						
Early Childcare and	Quality early childcare and	Quality and affordable early childhood education and childcare services will be	The FRC Staff will provide Pottery & Painting (Time 4 Art) classes to children 2 to 5 years old.	70	275			FRC Coordinator						
Education	education services will be accessible.	supported to allow for retention and expansion.	The FRC Staff will provide (Dramatic Play) classes to children 2 to 5 years old.	40	130			FRC Coordinator						

DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5	G	<u> </u>	7
					(0-5) to be rved	Significant be se	t others to rved	
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Parent Education	All parents/ guardians and caregivers will have access to linguistically, culturally-	Parents/ guardians and caregivers will have access to educational	The FRC will provide referral information to parents/caregivers of/and children 0-5.	45	55	60	80	FRC Coordinator
and Support	relevant parenting education and family-strengthening support.	services to increase family reading. Literacy and school readiness.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.	90	115	135	145	FRC Coordinator

PAGE: 2 of 4_

PAGE: 3 of 4_

COORDINATED SERVICES

1	2		4		5		6	7	
Strategic Plan				Children (0-5) to be served		be Significant others to be served		Staff	
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible	
	All parents/ guardians and	Parents/guardians and	Coordinate with UCP to provide Parent & Me to children 0-5.	40	170			FRC Coordinator	
Parent Education and Support	caregivers will be knowledgeable about early childhood development, effective	knowledgeable about access early childhood cultura	caregivers will have access to linguistically, culturally-relevant parenting education and	Coordinate with local provider to provide car seat installation and education services to parents of children 0-5			15	3	FRC Coordinator
	parenting, and community resources.	enting, and community family-strengthening Coordinate with local provider to provide	Parent Education Workshops to parents of			20	5	FRC Coordinator	
H-althor Children	All children will have an early start toward good health.	Pregnant women will be linked to early and continuous care.	Coordinate with local provider to provide community Baby Shower for expectant mothers.			15	3	FRC Coordinator	
Healthy Children		(Coordinate with local agencies to provide		20	3	25	3	FRC Coordinator	

PROVIDER NAME: Corcoran Family Resource Center

PAGE: 4 of 4

ORGANIZATIONAL ACTIVITIES

1	2	3	4	5	6
Strategic Plan	Goals	Strategy	Program Specific Activities	Timeline for	Deliverable
Focus Area				Completion	
		Conduct Community Needs Assessment to establish services responsive to community need.	Develop/Update Community Needs Assessment for Corcoran Family Resource Center	May 2022	FRC Coordinator
	A cohesive system of	Establish Community Outreach Plan to ensure community is informed of services available to them.	Develop/Update Community Outreach Plan for Corcoran Family Resource Center	August 2022	FRC Coordinator
Systems Integration & Alignment	services for children and	Develop and maintain CAB to ensure community input into service establishment.	Develop/Re-develop Community Advisory Board for Corcoran Family Resource Center	July 2021	FRC Coordinator
	families will exist.	Develop sustainability Plan	Develop/Re-develop Sustainability Plan for Corcoran Family Resource Center	September 2021	FRC Coordinator
		Conduct training to all staff and/or volunteers to ensure all services are delivered from informed and professional providers.	Conduct Volunteer Training for volunteers that have direct client contact in the provision of service at the Corcoran Family Resource Center	September 2021	FRC Coordinator

OUTREACH ACTIVITIES

1	2	3	4	5	6
Strategic Plan	Goals	Strategy	Program Specific Activities	Month/Year of Event	Desired Outcome
Focus Area				Or	
				Occurrence Level	
			Provide community outreach at the community RAC Family Pool Nights in an effort to promote FRC services.	Summer through early Fall 2021	
	A cohesive system of	Establish Community	Provide ongoing mailing to FRC members to include calendars, brochures and upcoming events	10 Intervals throughout the Year	
System Integration & Alignment	services for children and families will	Outreach Plan to ensure community is	Provide community outreach at the Kiwanis Health Soles to promote and enroll families.	April 2022	Focus to reach Parents of 0-5 years old
& Alighiich	evist	informed of services available to them.	Provide community outreach at the Corcoran Farmer's Market in an effort to promote FRC services.	Summer through early Fall 2021	or 0-3 years old
			Provide community outreach through out the community at local businesses, WIC, health clinics with flyers and information about program.	Throughout the Year	

Exhibit A-2

SCOPE OF WORK 2022-2023

PROVIDER NAME: Corcoran Family Resource Center PAGE: 1 of 4

DIRECT SERVICES - EARLY CHILDHOOD EDUCATION SERVICES

1	2	3	4	:	5		6	7					
Strategic Plan					(0-5) to be		others to be rved	Staff					
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services provided	Number to be served	Number of times coordinated	Staff Responsible					
	All parents/guardians and caregivers will	Parents/guardian and caregivers will have access to linguistically, culturally-relevant parenting	The FRC Staff will provide Tummy Play Time classes for children 0-6 months of age and their parents.	10	35	10	35						
Parent Education and Support be about the character of th	be knowledgeable about early childhood	education and family- strengthening support	The FRC Staff will provide child development instruction to children age 0-5 in tandem with Parent Education Workshop	20	5								
	development, effective parenting, and community resources.	Parents/guardian and caregivers will have access to educational services to increase family reading/literacy and school readiness	The FRC Staff will provide early childhood activities (Time 2 Finger Paint) and literacy skills to children 6 months old to 24 months old.	25	175	25	175	_					
	All children will have an early start	have an early start	have an early start	have an early start	All children will have an early start	have an early start	Children will develop early	The FRC Staff will provide Little Chef's Kitchen cooking healthy snack classes for children 2 to 5 years of age.	35	115	25	80	
Healthy Children							All children will healthy habits.	The FRC Staff will provide Let's Move & Play dance classes for children 2 to 5 years old.	50	230			
Children	health.	Children will be provided medical, dental, mental health, developmental and vision screenings and / or preventive services.	The FRC will provide ASQ Developmental Screening to children age 0-5.	25				-					
Early Childcare and	Quality early childcare and	Quality and affordable early childhood education and childcare services will be	The FRC Staff will provide Pottery & Painting (Time 4 Art) classes to children 2 to 5 years old.	50	230			FRC Coordinator					
Education	education services will be accessible.	supported to allow for retention and expansion.	The FRC Staff will provide (Dramatic Play) classes to children 2 to 5 years old.	35	115			FRC Coordinator					

DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5	(5	7
					(0-5) to be	Significant be se		
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Parent Education	All parents/ guardians and caregivers will have access to linguistically, culturally-	Parents/ guardians and caregivers will have access to educational	The FRC will provide referral information to parents/caregivers of/and children 0-5.	40	50	60	80	FRC Coordinator
and Support	relevant parenting education and family-strengthening support.	services to increase family reading. Literacy and school readiness.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.	80	110	115	120	FRC Coordinator

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PAGE: 3 of 4_

COORDINATED SERVICES

1	2		4		5		6	7	
Strategic Plan		Objective		Children (0-5) to be served			nt others to erved	Staff	
Focus Area	Goals		Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible	
Parent Education and Support All parents/ guardians and caregivers will be knowledgeable about early childhood development, effective	Parents/guardians and	Coordinate with UCP to provide Parent & Me to children 0-5.	40	170			FRC Coordinator		
	knowledgeable about access to linguistically,		Coordinate with local provider to provide car seat installation and education services to parents of children 0-5			15	3	FRC Coordinator	
		family-strengthening	Coordinate with local provider to provide Parent Education Workshops to parents of children 0-5			20	5	FRC Coordinator	
Haaldha Childana	All children will have an early start toward good health.	Pregnant women will be linked to early and continuous care.	Coordinate with local provider to provide community Baby Shower for expectant mothers.			10	3	FRC Coordinator	
Healthy Children		Children will develop early healthy habits.	Coordinate with local agencies to provide Health and Nutrition Awareness trainings and workshops to children 0-5 and their parents.	20	3	20	3	FRC Coordinator	

PROVIDER NAME: Corcoran Family Resource Center

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ORGANIZATIONAL ACTIVITIES

1	2	3	4	5	6
Strategic Plan	Goals	Strategy	Program Specific Activities	Timeline for	Deliverable
Focus Area				Completion	
Systems Integration &		Conduct Community Needs Assessment to establish services responsive to community need.	Develop/Update Community Needs Assessment for Corcoran Family Resource Center	May 2023	FRC Coordinator
	A cohesive system of services for	Establish Community Outreach Plan to ensure community is informed of services available to them.	Develop/Update Community Outreach Plan for Corcoran Family Resource Center	August 2023	FRC Coordinator
	children and families will exist.	Develop and maintain CAB to ensure community input into service establishment.	Develop/Re-develop Community Advisory Board for Corcoran Family Resource Center	July 2022	FRC Coordinator
	CAIST.	Develop sustainability Plan Develop/Re-develop Sustainability Plan for Corcoran Family Resource Center		September 2022	FRC Coordinator

OUTREACH ACTIVITIES

1	2	3	4	5	6	
Strategic Plan	Goals	Strategy	Program Specific Activities	Month/Year of Event	Desired Outcome	
Focus Area				Or		
				Occurrence Level		
			Provide community outreach at the community RAC Family Pool Nights in an effort to promote FRC services.	Summer through early Fall 2022		
	A	onesive system of vices for children families will Outreach Plan to ensure community is informed of services	Provide ongoing mailing to FRC members to include calendars, brochures and upcoming events	10 Intervals throughout the Year		
System Integration & Alignment	services for children		Provide community outreach at the Kiwanis Health Soles to promote and enroll families.	April 2023	Focus to reach Parents	
& Alignment	exist.		Provide community outreach at the Corcoran Farmer's Market in an effort to promote FRC services.	Summer through early Fall 2022	of 0-5 years old	
			Provide community outreach through out the community at local businesses, WIC, health clinics with flyers and information about program.	Throughout the Year		

Exhibit A-3

SCOPE OF WORK 2023-2024

PROVIDER NAME: Corcoran rammy Resource Center PAGE: 1 of	PROVIDER NAME: Corcoran Family Resource Center	PAGE: 1 of 4
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DIRECT SERVICES - EARLY CHILDHOOD EDUCATION SERVICES

1	2	3	4		5		6	7
Strategic Plan					(0-5) to be ved	_	others to be rved	Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services provided	Number to be served	Number of times coordinated	Responsible
Parent Education and Support All parents/guardians and caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	Parents/guardian and caregivers will have access to linguistically, culturally-relevant parenting	The FRC Staff will provide Tummy Play Time classes for children 0-6 months of age and their parents.	8	20	8	20	FRC Coordinator	
	education and family- strengthening support	The FRC Staff will provide child development instruction to children age 0-5 in tandem with Parent Education Workshop	15	5			FRC Coordinator	
	effective parenting, and community	Parents/guardian and caregivers will have access to educational services to increase family reading/literacy and school readiness	The FRC Staff will provide early childhood activities (Time 2 Finger Paint) and literacy skills to children 6 months old to 24 months old.	10	100	10	100	FRC Coordinator
		Children will develop early healthy habits.	The FRC Staff will provide Little Chef's Kitchen cooking healthy snack classes for children 2 to 5 years of age.	20	110	20	80	FRC Coordinator
Healthy Children	All children will have an early start toward good		The FRC Staff will provide Let's Move & Play dance classes for children 2 to 5 years old.	35	120			FRC Coordinator
	health.	Children will be provided medical, dental, mental health, developmental and vision screenings and / or preventive services.	The FRC will provide ASQ Developmental Screening to children age 0-5.	20				FRC Coordinator
Early Childcare and	Quality early childcare and	Quality and affordable early childhood education and childcare services will be	The FRC Staff will provide Pottery & Painting (Time 4 Art) classes to children 2 to 5 years old.	35	120			FRC Coordinator
Education	education services will be accessible.	supported to allow for retention and expansion.	The FRC Staff will provide (Dramatic Play) classes to children 2 to 5 years old.	20	110			FRC Coordinator

DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5	(5	7
					(0-5) to be rved	Significant be se	t others to rved	
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Parent Education	All parents/ guardians and caregivers will have access to linguistically, culturally-	Parents/ guardians and caregivers will have access to educational	The FRC will provide referral information to parents/caregivers of/and children 0-5.	30	40	40	60	FRC Coordinator
and Support	relevant parenting education and family-strengthening support.	services to increase family reading. Literacy and school readiness.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.	40	80	45	90	FRC Coordinator

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COORDINATED SERVICES

1	2		4		5		6	7
Strategic Plan					(0-5) to be rved		nt others to erved	Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible
Parent Education and Support All parents/ guardians and caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	Parents/guardians and	Coordinate with UCP to provide Parent & Me to children 0-5.	40	170			FRC Coordinator	
	knowledgeable about early childhood	caregivers will have access to linguistically, culturally-relevant parenting education and	Coordinate with local provider to provide car seat installation and education services to parents of children 0-5			10	3	FRC Coordinator
	parenting, and community	family-strengthening support.	Coordinate with local provider to provide Parent Education Workshops to parents of children 0-5			10	5	FRC Coordinator
Healthy Children	All children will have an early start toward good health.	Pregnant women will be linked to early and continuous care.	Coordinate with local provider to provide community Baby Shower for expectant mothers.			10	3	FRC Coordinator
		Children will develop early healthy habits.	Coordinate with local agencies to provide Health and Nutrition Awareness trainings and workshops to children 0-5 and their parents.	10	3	10	3	FRC Coordinator

PROVIDER NAME: Corcoran Family Resource Center

PAGE: 4 of 4

ORGANIZATIONAL ACTIVITIES

1	2	3	4	5	6
Strategic Plan	Goals	Strategy	Program Specific Activities	Timeline for	Deliverable
Focus Area				Completion	
		Conduct Community Needs Assessment to establish services responsive to community need.	Develop/Update Community Needs Assessment for Corcoran Family Resource Center	May 2024	FRC
	A sobssire	1	-		Coordinator
		Establish Community Outreach Plan to ensure	Develop/Update Community Outreach Plan for	August 2024	FRC
	services for	community is informed of services available to them.	Corcoran Family Resource Center		Coordinator
& Alignment	children and families will	Develop and maintain CAB to ensure community	Develop/Re-develop Community Advisory Board for	June 2025	FRC
	exist.	input into service establishment.	Corcoran Family Resource Center		Coordinator
	CAISC	Develop sustainability Plan	Develop/Re-develop Sustainability Plan for Corcoran	September 2024	FRC
			Family Resource Center		Coordinator

OUTREACH ACTIVITIES

1	2	3	4	5	6
Strategic Plan	Goals	Strategy	Program Specific Activities	Month/Year of Event	Desired Outcome
Focus Area				Or	
				Occurrence Level	
			Provide community outreach at the community RAC Family Pool Nights in an effort to promote FRC services.	Summer through early Fall 2024	
	A	hildren Outreach Plan to	Provide ongoing mailing to FRC members to include calendars, brochures and upcoming events	10 Intervals throughout the Year	
System Integration & Alignment	A cohesive system of services for children and families will		Provide community outreach at the Kiwanis Health Soles to promote and enroll families.	April 2025	Focus to reach Parents
& Angiment	exist.		Provide community outreach at the Corcoran Farmer's Market in an effort to promote FRC services.	Summer through early Fall 2024	of 0-5 years old
			Provide community outreach through out the community at local businesses, WIC, health clinics with flyers and information about program.	Throughout the Year	

Exhibit A-4

SCOPE OF WORK 2024-2025

PROVIDER NAME: Corcoran Family Resource Center PAGE: 1 of 4

DIRECT SERVICES - EARLY CHILDHOOD EDUCATION SERVICES

1	2	3	4		5		6	7	
Strategic Plan					(0-5) to be ved	_	others to be rved	Staff	
Focus Area	Goals	Objective	bjective Program Specific Activities		Number of services provided	Number to be served	Number of times coordinated	Responsible	
Parent Education and Support All parents/guardians and caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	Parents/guardian and caregivers will have access to linguistically, culturally-relevant parenting	The FRC Staff will provide Tummy Play Time classes for children 0-6 months of age and their parents.	8	20	8	20	FRC Coordinator		
	education and family- strengthening support	The FRC Staff will provide child development instruction to children age 0-5 in tandem with Parent Education Workshop	15	5			FRC Coordinator		
	effective parenting, and community	Parents/guardian and caregivers will have access to educational services to increase family reading/literacy and school readiness	The FRC Staff will provide early childhood activities (Time 2 Finger Paint) and literacy skills to children 6 months old to 24 months old.	10	100	10	100	FRC Coordinator	
		Children will develop early healthy habits.	The FRC Staff will provide Little Chef's Kitchen cooking healthy snack classes for children 2 to 5 years of age.	20	100	20	80	FRC Coordinator	
Healthy Children	All children will have an early start toward good		The FRC Staff will provide Let's Move & Play dance classes for children 2 to 5 years old.	35	120			FRC Coordinator	
	health.	Children will be provided medical, dental, mental health, developmental and vision screenings and / or preventive services.	The FRC will provide ASQ Developmental Screening to children age 0-5.	20				FRC Coordinator	
Early Childcare and	Quality early childcare and	Quality and affordable early childhood education and childcare services will be	The FRC Staff will provide Pottery & Painting (Time 4 Art) classes to children 2 to 5 years old.	35	120			FRC Coordinator	
Education	education services will be accessible.	supported to allow for retention and expansion.	The FRC Staff will provide (Dramatic Play) classes to children 2 to 5 years old.	20	100			FRC Coordinator	

DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5	(<u> </u>	7
					(0-5) to be rved	Significant be se	t others to rved	
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Parent Education	All parents/ guardians and caregivers will have access to linguistically, culturally-	Parents/ guardians and caregivers will have access to educational	The FRC will provide referral information to parents/caregivers of/and children 0-5.	30	40	40	60	FRC Coordinator
and Support	relevant parenting education and family-strengthening support.	services to increase family reading. Literacy and school readiness.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.	40	80	45	90	FRC Coordinator

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PAGE: 3 of 4_

COORDINATED SERVICES

1	2		4		5		6	7	
Strategic Plan	Goals	Objective		Children (0-5) to be served		0	nt others to erved	Staff	
Focus Area			Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible	
Parent Education and Support All parents/ guardians an caregivers will be knowledgeable about early childhood development, effective	Parents/guardians and	Coordinate with UCP to provide Parent & Me to children 0-5.	40	170			FRC Coordinator		
	knowledgeable about	access to linguistically, culturally-relevant parenting, and community access to linguistically, culturally-relevant parenting education and family-strengthening	Coordinate with local provider to provide car seat installation and education services to parents of children 0-5			10	3	FRC Coordinator	
			Coordinate with local provider to provide Parent Education Workshops to parents of children 0-5			10	5	FRC Coordinator	
Hald Cliller	All children will have an early start toward good health.	Pregnant women will be linked to early and continuous care.	Coordinate with local provider to provide community Baby Shower for expectant mothers.			10	3	FRC Coordinator	
Healthy Children		Children will develop early healthy habits.	Coordinate with local agencies to provide Health and Nutrition Awareness trainings and workshops to children 0-5 and their parents.	10	3	10	3	FRC Coordinator	

PROVIDER NAME: Corcoran Family Resource Center

PAGE: 4 of 4

ORGANIZATIONAL ACTIVITIES

1	2	3	4	5	6
Strategic Plan	Goals Strategy		Program Specific Activities	Timeline for	Deliverable
Focus Area				Completion	
Systems Integration & Alignment	A cohesive system of services for children and families will exist.	Conduct Community Needs Assessment to establish services responsive to community need.	Develop/Update Community Needs Assessment for Corcoran Family Resource Center	May 2025	FRC Coordinator
		Establish Community Outreach Plan to ensure community is informed of services available to them.	Develop/Update Community Outreach Plan for Corcoran Family Resource Center	August 2025	FRC Coordinator
		Develop and maintain CAB to ensure community input into service establishment.	Develop/Re-develop Community Advisory Board for Corcoran Family Resource Center	June 2025	FRC Coordinator
		Develop sustainability Plan	Develop/Re-develop Sustainability Plan for Corcoran Family Resource Center		FRC Coordinator

OUTREACH ACTIVITIES

1	2	3	4	5	6	
Strategic Plan	Goals	Strategy	Program Specific Activities	Month/Year of Event	Desired Outcome	
Focus Area				Or		
				Occurrence Level		
System Integration & Alignment	A cohesive system of services for children and families will exist.	Establish Community Outreach Plan to ensure community is informed of services available to them.	Provide community outreach at the community RAC Family Pool Nights in an effort to promote FRC services.	Summer through early Fall 2024		
			Provide ongoing mailing to FRC members to include calendars, brochures and upcoming events	10 Intervals throughout the Year		
			Provide community outreach at the Kiwanis Health Soles to promote and enroll families.	April 2025	Focus to reach Parents of 0-5 years old	
			Provide community outreach at the Corcoran Farmer's Market in an effort to promote FRC services.	Summer through early Fall 2024		
			Provide community outreach through out the community at local businesses, WIC, health clinics with flyers and information about program.	Throughout the Year		

Exhibit B-1 LINE ITEM PROJECT BUDGET FY 2021-2022

Project Name: Corcoran Family	Contract Term: 07/01/2021- 06/30/2022			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
Program Coordinator (100% FTE) \$1,556 x 26 Pay Periods Coordinate daily management of FRC.	\$40,456	\$0	\$0	\$40,456
Child Enrichment Teacher (75% FTE) \$15/hr. x 58 hrs. x 25.5 Pay Period Manage classroom activities.	\$22,185	\$0	\$0	\$22,185
Salaries & Benefits 23% of salary costs	\$14,666	\$0	\$0	\$14,666
TOTAL Personnel Costs	\$77,307	\$0	\$0	\$77,307
B. Operational Costs				
Rent & Utilities \$1,653.75 x 12 months (Includes gas, electricity etc.)	\$3,996	\$15,849	\$0	\$19,845
Office Supplies & Materials \$333.33 x 12 months (Includes pends, paper, ink, etc.)	2,500	\$0	\$1,500	\$4,000
Telephone & Communication \$326.83 x 12 months (landline, cell phone and internet)	\$3,200	\$0	\$722	\$3,922
Postage/Mailing \$41.66 x 12 months (Stamps and bulk mail)	\$450	\$0	\$50	\$500
Printing/Copying \$278 x 12 months (Daily use, calendars, brochures)	\$2,500	\$0	\$836	\$3,336
Equipment Lease (Cost per month x grant term)	\$0	\$0	\$0	\$0
Other (list all) \$125 per quarter (Daily maintenance and facility repair)	\$500	\$0	\$0	\$500
TOTAL Operational Costs	13,146	\$15,849	\$3,108	\$32,103

Project Name: Corcoran Family Resource Center			Contract Term: 07/01/2021- 06/30/2022		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
C. Program Costs					
Travel 287.3 mile x .58 per mile x 12 months (To provide community outreach, attend project-related meetings and drop off materials for participants22)	\$1,000	\$0	\$1,000	\$2,000	
Program Materials & Supplies \$979.83x 12 months (Enrichment program and incentive supplies, consumables, incentive closet, ect.)	\$8,758	\$ 0	\$3,000	\$11,758	
Other (list all) Training/ Conference \$800 Advertising/ Publicity \$1,200 (additional cost will be covered by the RAC)	\$2000	\$0	\$1,000	\$3,000	
TOTAL Program Costs	\$11,758	\$0	\$5,000	\$16,758	
D. Capital Expenditures					
List all Projects Estimated Costs of completion	\$0	\$0	\$0 \$0	\$0	
<u>List all Projects</u> Estimated Costs of completion	\$0	\$0		\$0	
TOTAL Capital Costs	\$0	\$0	\$0	\$0	
E. Indirect Costs					
Indirect Costs 9.8% of indirect cost rate	\$11,469	\$0	\$0	\$11,469	
TOTAL Capital Costs	\$11,469	\$0	\$0	\$11,469	
TOTAL PROJECT COSTS	\$113,680	\$15,849	\$8,108	\$137,637	

Exhibit B-2 LINE ITEM PROJECT BUDGET FY 2022-2023

Project Name: Corcoran Family Resource Center			Contract Term: 07/01/2022- 06/30/2023		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
A. Personnel Costs					
Program Coordinator (100% FTE) \$1,556. x 80 hrs. x 26 Pay Periods Coordinate daily management of FRC.	\$40,456	\$0	\$0	\$40,456	
Child Enrichment Teacher (75% FTE) \$15/hr. x 58 hrs. x 24 Pay Period Manage classroom activities.	\$20,880	\$0	\$0	\$20,880	
Salaries & Benefits 23% of salary costs	\$14,423	\$0	\$0	\$14,423	
TOTAL Personnel Costs	\$75,759	\$0	\$0	\$75,759	
B. Operational Costs					
Rent & Utilities \$1,653.75 x 12 months (Includes gas, electricity etc.)	\$3,996	\$15,849	\$0	\$19,845	
Office Supplies & Materials \$308.33x 12 months (Includes pends, paper, ink, etc.)	2,200	\$0	\$1,500	\$3,700	
Telephone & Communication \$326.83x 12 months (landline, cell phone and internet)	\$3,200	\$0	\$722	\$3,922	
Postage/Mailing \$41.66 x 12 months (Stamps and bulk mail)	\$450	\$0	\$50	\$500	
Printing/Copying \$236.33 x 12 months (Daily use, calendars, brochures)	\$2,000	\$0	\$836	\$2,836	
Equipment Lease (Cost per month x grant term)	\$0	\$0	\$0	\$0	
Other (list all) \$125 per quarter (Daily maintenance and facility repair)	\$500	\$0	\$0	\$500	
TOTAL Operational Costs	12,346	\$15,849	\$3,108	\$31,303	

Project Name: Corcoran Family Resource Center			Contract Term: 07/01/2022- 06/30/2023		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
C. Program Costs					
Travel 287.3 mile x .58 per mile x 12 months (To provide community outreach, attend project-related meetings and drop off materials for participants22)	\$1,000	\$0	\$1,000	\$2,000	
Program Materials & Supplies \$885.50x 12 months (Enrichment program and incentive supplies, consumables, incentive closet, ect.)	\$7,626	\$0	\$3,000	\$10,626	
Other (list all) Training/ Conference \$800 Advertising/Publicity \$1,200 (additional cost will be covered by the RAC)	\$2,000	\$0	\$1,000	\$3,000	
TOTAL Program Costs	\$10,626	\$0	\$5,000	\$15,626	
D. Capital Expenditures					
List all Projects Estimated Costs of completion	\$0	\$0	\$0	\$0	
List all Projects Estimated Costs of completion			\$0	\$0	
TOTAL Capital Costs	\$0	\$0	\$0	\$0	
E. Indirect Costs					
Indirect Costs 9.8% of indirect cost rate	\$11,469	\$0	\$0	\$11,469	
TOTAL Capital Costs	\$11,469	\$0	\$0	\$11,469	
TOTAL PROJECT COSTS	\$110,200	\$15,849	\$8,108	\$134,157	

Exhibit B-3 LINE ITEM PROJECT BUDGET FY 2023-2024

Project Name: Corcoran Family Resource Center			Contract Term: 07/01/2023- 06/30/2024		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
A. Personnel Costs					
Program Coordinator (100% FTE)	\$40,456	\$0	\$0	\$40,456	
\$1,556. x 80 hrs. x 26 Pay Periods Coordinate daily management of FRC.					
Child Enrichment Teacher (75% FTE) \$15/hr. x 58 hrs. x 23.5 Pay Period	\$20,445	\$0	\$0	\$20,445	
Manage classroom activities. Salaries & Benefits 23% of salary costs	\$14,343 \$0		\$0	\$14,343	
TOTAL Personnel Costs	\$75,244	\$0	\$0	\$75,244	
B. Operational Costs					
Rent & Utilities \$1,653.75 x 12 months (Includes gas, electricity etc.)	\$3,996	\$15,849	\$0	\$19,845	
Office Supplies & Materials \$208.33 x 12 months (Includes pends, paper, ink, etc.)	\$1,000	\$0	\$1,500	\$2,500	
Telephone & Communication \$326.83x 12 months (landline, cell phone and internet)	\$3,200	\$0	\$722	\$3,922	
Postage/Mailing \$29.16 x 12 months (Stamps and bulk mail)	\$300	\$0	\$50	\$350	
Printing/Copying \$194.66 x 12 months (Daily use, calendars, brochures)	\$1,500	\$0	\$836	\$2,336	
Equipment Lease (Cost per month x grant term)	\$0	\$0	\$0	\$0	
Other (list all) \$75 per quarter (Daily maintenance and facility repair)	\$300	\$0	\$0	\$300	
TOTAL Operational Costs	10,296	\$15,849	\$3,108	\$31,303	

Project Name: Corcoran Family Resource Center			Contract Terr	n: 07/01/2023-	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
C. Program Costs					
Travel 215.5 mile x .58 per mile x 12 months (To provide community outreach, attend project-related meetings and drop off materials for participants22)	\$500	\$0	\$1,000	\$1,500	
Program Materials & Supplies \$740.91x 12 months (Enrichment program and incentive supplies, consumables, incentive closet, ect.)	\$5,891	\$0	\$3,000	\$8,891	
Other (list all) Training/ Conference \$400 Advertising/Publicity \$600(additional cost will be covered by the RAC)	\$1,000	\$0	\$1,000	\$3,000	
TOTAL Program Costs	\$7,391	\$0	\$5,000	\$13,391	
D. Capital Expenditures					
List all Projects Estimated Costs of completion	\$0	\$0	\$0	\$0	
List all Projects Estimated Costs of completion	\$0	\$0	\$0	\$0	
TOTAL Capital Costs	\$0	\$0	\$0	\$0	
E. Indirect Costs					
Indirect Costs 9.8% of indirect cost rate	\$11,469	\$0	\$0	\$11,469	
TOTAL Capital Costs	\$11,469	\$0	\$0	\$11,469	
TOTAL PROJECT COSTS	\$104,400	\$15,849	\$8,108	\$136,437	

Exhibit B-4
LINE ITEM PROJECT BUDGET FY 2024-2025

Project Name: Corcoran Family Resource Center			Contract Term: 07/01/2024- 06/30/2025		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
A. Personnel Costs					
Program Coordinator (100% FTE)	\$40,456	\$0	\$0	\$40,456	
\$1,556. x 80 hrs. x 26 Pay Periods Coordinate daily management of FRC.					
Child Enrichment Teacher (75% FTE) \$15/hr. x 58 hrs. x 23.5 Pay Period	\$20,445	\$0	\$0	\$20,445	
Manage classroom activities. Salaries & Benefits 23% of salary costs	\$14,343	\$0	\$0	\$14,343	
TOTAL Personnel Costs	\$75,244	\$0	\$0	\$75,244	
B. Operational Costs					
Rent & Utilities \$1,653.75 x 12 months (Includes gas, electricity etc.)	\$3,996	\$15,849	\$0	\$19,845	
Office Supplies & Materials \$208.33 x 12 months (Includes pends, paper, ink, etc.)	\$1,000	\$0	\$1,500	\$2,500	
Telephone & Communication \$326.83x 12 months (landline, cell phone and internet)	\$3,200	\$0	\$722	\$3,922	
Postage/Mailing \$29.16 x 12 months (Stamps and bulk mail)	\$300	\$0	\$50	\$350	
Printing/Copying \$194.66 x 12 months (Daily use, calendars, brochures)	\$1,500	\$0	\$836	\$2,336	
Equipment Lease (Cost per month x grant term)	\$0	\$0	\$0	\$0	
Other (list all) \$75 per quarter (Daily maintenance and facility repair)	\$300	\$0	\$0	\$300	
TOTAL Operational Costs	10,296	\$15,849	\$3,108	\$31,303	

Project Name: Corcoran Family	Contract Teri	n: 07/01/2024-			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
C. Program Costs					
Travel 215.5 mile x .58 per mile x 12 months (To provide community outreach, attend project-related meetings and drop off materials for participants22)	\$500	\$0	\$1,000	\$1,500	
Program Materials & Supplies \$740.91x 12 months (Enrichment program and incentive supplies, consumables, incentive closet, ect.)	\$5,891	\$0	\$3,000	\$8,891	
Other (list all) Training/ Conference \$400 Advertising/Publicity \$600(additional cost will be covered by the RAC)	\$1,000	\$0	\$1,000	\$3,000	
TOTAL Program Costs	\$7,391	\$0	\$5,000	\$13,391	
D. Capital Expenditures					
List all Projects Estimated Costs of completion	\$0	\$0	\$0	\$0	
<u>List all Projects</u> Estimated Costs of completion	\$0	\$0	\$0	\$0	
TOTAL Capital Costs	\$0	\$0	\$0	\$0	
E. Indirect Costs					
Indirect Costs 9.8% of indirect cost rate	\$11,469	\$0	\$0	\$11,469	
TOTAL Capital Costs	\$11,469	\$0	\$0	\$11,469	
TOTAL PROJECT COSTS	\$104,400	\$15,849	\$8,108	\$136,437	

Exhibit C

Kings County ADA Grievance Procedure

Kings County Grievance Procedure under ADA or California State Disability Civil Rights Laws

This grievance procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"), the Americans with Disabilities Amendments Act (ADAAA) and California State law. Except as otherwise indicated, it may be used by anyone wishing to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs or benefits by Kings County. The procedure should also be used to address all complaints regarding barriers to physical access to any County facility.

NOTE: Discrimination complaints by applicants for, and recipients of, public benefits administered by the County are handled by the Human Services Agency, pursuant to state law and the Human Services Agency's Administrative policy and Procedure No. 23. Notice of this fact is provided to all applicants and recipients. For more information, please contact the Program Manager/Civil Rights Coordinator for the Human Services Agency at 559.852.2201. If you submit a complaint to the ADA Coordinator that should be directed to the Human Services Agency, your complaint will be forwarded to the Human Services Agency, and will be deemed received by the Human Services Agency upon actual receipt by it for purposes of the filing and response deadlines stated in Policy and procedure No. 23. Please also note that the County's Personnel Rules govern employment related complaints of disability discrimination. Please refer to section 10200 to 10250 of the Personnel Rules regarding the County's grievance procedure, as well as Chapter 14 of the Personnel Rules regarding discrimination complaints. The process described in either part may be relied upon to make a complaint of disability discrimination.

A complaint using this procedure should be in writing and should contain information about the alleged discrimination such as name, address, and phone number of the complainant and location, date and description of the problem(s). If you are viewing these instructions online at the County's website, please find the form for making a complaint below. Copies of the complaint form are also available from the Public Works Department or County Administration Office, County Government Center, 1400 West Lacey, Hanford, CA 93230. Alternative means of filing a complaint, such as personal interviews or a tape recording of the complaint, are available to person with disabilities upon request.

The complaint should be submitted by the complainant and/or his/her designee as soon aspossible, but not later than 60 calendar days after the alleged violation to:

Dominic Tyburski, ADA
CoordinatorCounty Government
Center
1400 West Lacey
Blvd.Hanford, CA
93230

If this complaint is being made on behalf of someone other than me, that person's contact information is:

My complaint relates to circumstances that occurred:

- a) On the following date:
- b) At the following location: My complaint is as follows:

(Please be as specific as possible, and include the names and contact information of anyone who might have knowledge of the facts giving rise to your complaint. To help us to address your concerns promptly, please stick to the facts: who, want, when, where, and how. Please attach additional pages if necessary.)

Exhibit D

SERVICE STANDARDS CERTIFICATION

The <u>Kings Community Action Organization</u> (Administrative Agency) hereby certifies that the <u>Kings Community Action Organization</u> (Implementing Agency) will comply with the Family Resource Center Service Standards in the implementation of all services and organizational operations as funded by First 5 Kings County in FY 2021-2025. As indicated by the authorized agent's initials throughout this document, the grantee fully understands the standards as set forth and is organizationally prepared to implement services in accordance with such standards.

These service components are central to the operations of Family Resource Centers. Although each service is represented as a distinct set of activities, there is considerable overlap and inter-dependency between services. In the following discussion of each criterion, a service standard that is the minimum level of adequate service is established.

With the exception of compliance to mandatory reporting laws as they pertain to child abuse, the abuse of dependent adults or the elderly, or cases involving the potential of great bodily harm to oneself or others, centers must guarantee client confidentiality to all adult clients. The sole source of information regarding clients must be the client her/himself. Centers must have the client sign a waiver in the event that a client wishes to allow the case to be discussed with any individual not employed by the center. In addition, a confidentiality form must be completed and appropriate consent authorized to allow First 5 Kings County Children and Families Commission and First 5 California to use client information for evaluation purposes.

SERVICES

The goal of Family Resource Centers is to better connect children and families with existing services by making them available to families in their community of residency. The Family Resource Center is the hub of a whole system that provides a safety net of programs and services in a community. Services are designed to be comprehensive and integrated, serving the unique needs and strengths of the individual, the family and the surrounding community. The location, facility, staffing, amenities, activities and programs at each FRC should be developed in response to the needs and resources of the community members it is intended to serve. All services funded at the FRC supported by First 5 Kings County funds must be delivered in the context of promoting early childhood development.

A. INFORMATION & REFERRAL SERVICES

Initia

Information and Referral Services are defined as the provision of information and/or referrals regarding community resources.

Service Standard

- 1. Centers must respond to requests for information from the general public, as well as from persons receiving services, and must provide referrals to community resources.
- A referral resources list must be developed, maintained, and regularly updated which includes but is not limited to the following: local school districts, pre-schools, and childcare facilities, law enforcement agencies, medical care providers, mental health treatment facilities, substance abuse facilities, county departments of social services, employment assistance service providers, local housing authority, child protective services, rape crisis centers, domestic

violence centers, child abuse treatment programs, victim/witness assistance centers, and a list of licensed therapists.

B. EARLY CHILDHOOD EDUCATION SERVICES

Initial

Service Standard

- 1. Centers may provide direct services to meet the needs of early childhood education.
- 2. Early Childhood Education services must be delivered based on a curriculum or program approach that is evidence based, best, or promising practice. Additionally, staff implementing early childhood education programs must be professionals in the industry, and where applicable, certified or trained in the curriculum/program approach.

C. AGENCY COORDINATION

Initial

Service Standard

Centers must establish themselves as active participants in local public and private service networks in order to provide children and families access to services within their community of residency.

- 1. Centers must coordinate with other First 5 funded projects to include but not limited to other Family Resource Centers, School Readiness Projects and CARES.
- 2. Centers must coordinate with existing service providers for on-site service provision, responsive to local community needs.
- 3. Centers must develop and maintain cross-referral arrangements between local social service providers, community based organizations, medical service providers, law enforcement agencies, other childhood development service providers. This must be documented by a formal letter of agreement regarding cross-referrals, which clearly delineates the expectations of each party, including training, and should be signed by representatives of both agencies.
- 4. The center must regularly provide and receive information and feedback from the above-described agencies.

D. COMMUNITY OUTREACH ACTIVITIES

Initial

Service Standard

- 1. Centers must provide: community outreach meant to promote center services to their community.
- 2. Community outreach includes, but is not limited to, efforts made through person to person contacts, public speaking engagements, and use of the media to inform the community about the services and operations of the center.

E. VOLUNTEER TRAINING

Initial

Centers must provide training and on-going support to all volunteers prior to them providing services to

children and family participants through the FRC.

Service Standard

Volunteers must receive a minimum of 20 hours of training regarding local resources, crisis intervention techniques, operational mandates, appropriate documentation standards, and cultural sensitivity.

Training must be provided by persons who have expertise in the subject area. All volunteers must pass fingerprint clearance before working with children and family participants.

F. INCLUSION OF MINORITY GROUPS IN SERVICES AND OPERATIONS

Initial

Service Standard

Centers must include members of minority groups in the services and operations of the project. This means:

- 1. Recruitment that is directed to all minority groups in the service area.
- 2. The center must make every attempt to provide services to members of minority groups that are proportionate to the demographic characteristics of the service area. These services must be culturally appropriate.
- 3. The composition of the agency's staff, and of their volunteers, must be made up of individuals who proportionately represent the ethnic/racial demographic characteristics of the service area. If this is not possible, documentation must be maintained which reflects the good faith efforts of the agency to achieve this goal. "Good faith efforts" should include but not be limited to the following:
 - a. Evidence of a plan adopted by the governing board to meet the recruitment criteria:
 - b. Evidence of recruitment efforts in ethnic newspapers and newspapers of general circulation;
 - c. Evidence or documentation of outreach to local leaders and community groups;
 - d. Outreach to business and professional organizations; and
 - e. Outreach to local colleges and universities.
- 4. The center must provide culturally and ethnically relevant materials for outreach and community education efforts.
- 5. The center must provide education programs in the predominant language(s) of the community.

G. COMMUNITY ENGAGEMENT ACTIVITIES

Initial

Participant Satisfaction Surveys

Service Standard

Centers must collect from families receiving services participant satisfaction surveys. This information should be used to assist the center and the community advisory board of adjustment or additional services that should be sought for the community. Additionally, the survey will be used to assist the Commission in assessing the family centeredness of services.

Community Advisory Board

Service Standard

Centers must include community members in the development of services and operations of the center. This means:

- 1. The board must be made up of individuals who live within the FRC service area <u>and</u> proportionately represent the ethnic/racial demographic characteristics of the service area. If this is not possible, documentation must be maintained which reflects the good faith efforts of the agency to achieve this goal. "Good faith efforts" should include but not be limited to the following:
 - 1) Evidence of a plan adopted by the governing board to meet the recruitment criteria;
 - 2) Evidence of recruitment efforts in ethnic newspapers and newspapers of general circulation:
 - 3) Evidence or documentation of outreach to local leaders and community groups;
 - 4) Outreach to business and professional organizations; and
 - 5) Outreach to local colleges and universities.
- 2. The board must meet on a regular basis to discuss the status of service delivery systems provided by the Family Resource Center in an effort to maintain the FRC's responsiveness to community need.
- 3. Community Advisory Boards will make finding and recommendations to the lead agency regarding existing systems and services.

H. BEST PRACTICE MODEL SYSTEMS IMPLEMENTATION

Initial

Service Standard

The Family Resource Centers will, to the extent possible, base their service delivery approach on best or promising practice models. The term *best practice* generally refers to the best possible way of doing something. A best practice is formulated after the study of specific business or organizational case studies to determine the most broadly effective and efficient means of organizing a system or performing a function.

I. PRINCIPLES ON EQUITY

Initia

Programs and services established and supported by Prop 10 funds must adhere to the Principles on Equity as adopted by the First 5 Kings County Children and Families Commission on February 8th, 2003.

Service Standard

Inclusive Governance and Participation

Prop 10 recognizes that children develop within the context of their families and communities, and as such, it is essential that Prop 10 programs secure and obtain meaningful participation and input of the families and other caregivers of children from diverse backgrounds and with diverse abilities throughout all program development and implementation phases. Prop 10 programs should:

1. Use culturally- and linguistically-appropriate outreach strategies, as well as approaches effective in reaching parents of children with disabilities and other special needs and parents who themselves may have disabilities

- 2. Assure that all diverse groups, particularly those who have been traditionally underrepresented and underserved, are actively engaged and involved so that they can have an equal voice in defining their needs and finding solutions
- 3. Use community organizations, both formal and informal networks, and other communication vehicles that have been effective in reaching out to and serving diverse groups
- 4. Promote and support the development of emerging parent and community leaders, and
- 5. Assure that families representing diverse groups participate equitably in the planning, delivery and evaluation of initiatives, which includes the grant criteria process, advisory groups, and other committees

Access to Services

To assure that children from diverse backgrounds and with diverse abilities have access to high quality and culturally competent early care and education/development opportunities as a critical means for achieving equity, Prop 10 funded programs should:

- 1. Set measurable goals and objectives for increasing access and achieving equity
- 2. Use culturally and linguistically relevant methods of communication and community outreach, which include engaging respected community persons to promote messages
- 3. Assure that programs provide access to information, resources and support regarding their child's development, including strengths and needs for all families
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze disaggregated community demographic data (ethnicity, disabilities, language, age, socio-economic status, literacy levels, underinsured/uninsured rates, etc.). Use these assessment and data to establish priority desired results and to design program that will remove disparities and attain desired results
- 5. Provide information and support through culturally and linguistically responsive service providers and service providers who are knowledgeable about children with disabilities and other special needs and their families
- 6. Promote collaboration across disciplines, service delivery systems and communities. This includes implementation of a coordinated service delivery approach to young children, especially children with disabilities and other special needs and their families who are often served by a variety of agencies, programs, and service providers;
- 7. Develop print, audio-visual, and electronic materials that are culturally and linguistically relevant for all communities served, are written at appropriate literacy levels, and are available for specialized populations (e.g., Braille, closed captioning);
- 8. Schedule services in accordance with family needs and situations (work schedules, time of the year, language, transportation, etc.);
- 9. Support programs that are individualized to address the cultural and linguistic diversity, as well as the range of ability levels and behavioral and learning styles that are representative of California's children and families;
- 10. Ensure availability of adapted and specialized services and supports as needed to assure full participation for all children and their families. Individualization of services and supports for all families are critical to actively support a child's learning experiences in natural environments to the maximum extent appropriate;
- 11. Demonstrate awareness of, and referrals to, services, resources and other supports available for children with disabilities and other special needs and their families;
- 12. Demonstrate a commitment to promote a workforce that has skills, knowledge of, and reflective of the children and families being served, and a workforce that is knowledgeable about and supportive of children with disabilities and other special needs and their families;
- 13. Demonstrate that staff who work with or on behalf of children and their families display a positive attitude about working with children with disabilities and special needs as well as children from culturally and linguistically diverse backgrounds; and

14. Promote policies to assure training and technical assistance necessary to improve knowledge, attitudes and skills of all involved with the Commission and build their capacity to work within culturally and linguistically diverse communities, and serve as well as to work more effectively in serving the range of abilities, behavioral and learning styles that are representative of California's children.

Legislative and regulatory mandates

Agencies must adhere to all legislative, regulatory and accreditation mandates pertinent to the provision of services to children from diverse backgrounds and with diverse abilities. Prop 10 programs should:

- 1. Embrace the spirit of the law;
- 2. Demonstrate leadership in assuring that all staff receive training, are knowledgeable about pertinent legislative and legal mandates and have the skills and resources necessary to implement required modifications or enhancements to services or facilities;
- 3. Inform parents of their rights and responsibilities as well as those of their children;
- 4. Offer its services to all children and their families regardless of immigration status
- 5. Be held accountable for their compliance with key laws and other related mandates, for example:
 - 1. Title VI of the Civil Rights Act of 1964: requires linguistic access via qualified interpreters and translated materials at no cost to the individual;
 - 2. Americans with Disabilities Act 1990 (ADA): prohibits discrimination on the basis of disability and promotes equal access, building modifications, hiring practices for persons with disabilities;
 - Language Access Laws i.e., Dymally-Alatorre Bilingual Services Act (CA); imposes direct obligations state/local governmental agencies to provide appropriate translation services for languages spoken by 5% or more of population served;
 - 4. Individuals with Disabilities Education Act (IDEA) establishes special education and coordinated, family centered service delivery systems for children with disabilities from 0-5 through several programs e.g., California's Early Start Program, California Department of Education's Preschool Special Education Program; and
 - 5. Executive Order 13166: issued on August 11, 2000 to provide meaningful access to Limited English Proficient (LEP) individuals to federally assisted and federally conducted programs and activities.

Results-based Accountability

Prop 10 programs will have well defined and meaningful outcomes that benefit children from diverse backgrounds and with diverse abilities and thus should:

- 1. Commit to attaining their stated program outcomes realizing that their results are crucial to ongoing sustainability and advocacy;
- 2. Allocate sufficient resources to support accountability and evaluation activities;
- 3. Use program planners, evaluators and other experts who are knowledgeable about children's differing abilities, and who are culturally competent in regards to the population(s) served in developing effective assessment and evaluation tools and methods;
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze community demographics (ethnicity, disabilities, language, age, socioeconomic status, etc.);
- 5. Assess regularly its inclusive governance process and provide updates on the extent of the family involvement and engagement throughout all phases of program development (planning, implementation and evaluation);
- 6. Use culturally and linguistically appropriate questions, instruments and other research methods to collect relevant data from the populations and communities served;

- 7. Include questions on disabilities and other related issues in surveys and other evaluation and research tools/instruments:
- 8. Collect and report disaggregated data (e.g., ethnicity, disabilities, language, age, socioeconomic status, etc.) describing children and families served and the achievement of access, equity and desired child/family results;
- 9. Recognize that accountability and results are crucial to ongoing advocacy and sustainability; and,
- 10. Disseminate best practices and promising practices for the benefit of all children and their service providers throughout California.

J. INTERNAL MANAGEMENT

Initial

Service Standard

Centers must develop adequate policies and procedures to protect the agency from legal liability.

- 1. Centers must maintain and follow up-to-date bylaws.
- Centers must maintain up-to-date personnel policies designed to protect the rights of staff
 and management. These policies must, at a minimum, include grievance procedures for
 both staff and executive directors; leave policies; work hour and benefit policies; regular
 staff evaluations, policies for setting salaries and salary increases and policies for
 nondiscrimination.
- Centers must maintain functional time sheets and personnel files. Functional time sheets mean records that reflect the actual hours spent on each project according to funding source.
- 4. Centers must maintain records to substantiate the number of clients served, the number of services provided or coordinated and signed confidentiality forms.
- 5. Centers must have regularly scheduled staff meetings to discuss agency business. This must include, but not be limited to, community need, coordination of services, and relevant local, state and national policy around family related services.
- 6. Centers must conform to Generally Accepted Accounting Principles (GAAP)

Exhibit E

RAC/CFRC Project Staff

The person having day-to-day responsibility for the project.

Name: Ana Collins Title: FRC Coordinator

Address: P.O. Box 176, Corcoran CA 93212 Telephone Number: (559) 992-5171 x15

Fax: (559) 992-5799

Email: ana@raccorcoran.org

The person to whom the person listed in #1 is accountable.

Name: Steve Brown

Title: Executive Director/ FRC Director

Address: P. O. Box 176. Corcoran CA 93212

Telephone Number: (559)992-5171

Fax: (559)992-5173

Email: steve@cracorcoran.org

The Chief Executive of the implementing agency.

Name: Steve Brown

Title: Executive Director/FRC Director

Address: P.O. Box 176, Corcoran CA 93212

Telephone Number: (559)992-5171

Fax: (559)992-5173

Email: steve@cracorcoran.org

The Financial Officer for the project.

Name: Jeniffer Gonsalves

Title: Thurman & Thurman CPA—Accountant Address: 1220 Jepsen Avenue, Corcoran CA 93212

Telephone Number: (559)992-4118

Fax: (559)992-4110

Email: tandt@novastormsystems.com

The Project Director of the project.

Name: Ana Collins Title: FRC Coordinator

Address: P.O. Box 176, Corcoran CA 93212 Telephone Number: (559) 992-5171 x15

Fax: (559) 992-5799

Email: ana@raccorcoran.org

The Chair of the Governing Body of the implementing agency.

Name: Jim Razor

Title: RAC Board President

Address: 1620 Whitley Ave Corcoran, CA 93212 Telephone Number: (559) 992-5011 ext. 4208

Fax:

Email: jrazpr@jgboswell.com



Date of Meeting: June 21, 2021

2021-06-094b

United Cerebral Palsy

Parent & Me

AGREEMENT

First 5 Kings County Children and Families Commission and

Independent Contractor: United Cerebral Palsy of Central California Contract Number: 2021-06-094b

THIS AGREEMENT is made and entered into on _______, 2021, by and between the First 5 Kings Commission Children and Families Commission ("Commission") and United Cerebral Palsy of Central California, Inc., a nonprofit corporation ("Contractor") (collectively the "Parties").

RECITALS

WHEREAS, the voters of the State of California have enacted the California Children and Families Act of 1998 (hereinafter "The Act"), codified in Health and Safety Code Section 130100 *et seq.*, also known as Proposition 10; and

WHEREAS, the Board of Supervisors of Kings County has established, pursuant to The Act and Kings County Ordinance No. 609.4 amending Sections 2-40, 2-42, 2-46 and 2-47, First 5 Kings County Children and Families Commission; and

WHEREAS, Commission desires to create and implement a comprehensive, collaborative, and integrated system for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age; and

WHEREAS, Commission requires school readiness services for children; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services.

NOW, THEREFORE, the Parties mutually agree as follows:

1. SCOPE OF SERVICES

Commission hereby engages Contractor and Contractor shall do, perform, and carry out the services as set forth in **Exhibit A-1**, **Exhibit A-2**, **Exhibit A-3**, and **Exhibit A-4**. Contractor also certifies compliance with the School Readiness Service Standards, as signified by the authorized agent's initials throughout **Exhibit D**.

2. RESPONSIBILITIES OF CONTRACTOR

Contractor possesses the requisite skills necessary to perform the work under this

Agreement and Commission relies upon such skills. Contractor shall, at all times utilizing its ability, experience and talent, faithfully, industriously and professionally perform the work set forth in **Exhibit A-1**, **Exhibit A-2**, **Exhibit A-3**, and **Exhibit A-4** to Commission's reasonable satisfaction. Commission's acceptance of Contractor's work does not constitute a release of Contractor from its professional responsibility.

Contractor affirms that it possesses current valid appropriate licensure, including, but not limited to, driver's license, professional license, certificate of tax-exempt status, or permits, as required to perform the work under this Agreement.

3. COMPENSATION

Consultant shall not be entitled to nor receive from Commission any additional consideration, compensation, or other remuneration for services rendered under this Agreement except as set forth in **Exhibit B-1**, **Exhibit B-2**, **Exhibit B-3**, and **ExhibitB-4**.

Should no funds or insufficient funds be appropriated for this Agreement, Commission reserves the right to propose an amendment or unilaterally terminate this Agreement immediately.

Upon submission of an invoice by Contractor, and upon approval of Commission's representative, Commission shall pay Contractor quarterly in arrears, up to the maximum amount provided for in Section 3. Each invoice must include a description of services rendered, to whom, date of service and the charges according to the agreed upon method.

4. TERM

This Agreement commences on July 1, 2021, and terminates on June 30, 2025, unless it is otherwise terminated under its provisions.

5. RECORDS AND INSPECTIONS

Contractor shall maintain full, complete, and accurate records with respect to all matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Commission shall have free access during normal work hours to such records and the right to examine, inspect, copy, or audit them, at no cost to Commission. Records shall be maintained for seven (7) years after the termination of this Agreement or any extension of this Agreement.

6. AMENDMENTS

This Agreement may be modified only by a written amendment signed by

Contractor and Commission or other representative authorized by Commission.

7. TERMINATION

The right to terminate this Agreement may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party may terminate this Agreement without cause by giving the other party thirty (30) calendar days' written notice of its intention to terminate pursuant to this provision, specifying the date of termination. If the Commission's funding for services under this Agreement becomes unavailable, the Commission may terminate this Agreement effective immediately.
- B. With Cause. This Agreement may be terminated by either party should the other party materially breach its duties or responsibilities hereunder. Upon determining a material breach has occurred, the non-defaulting party shall provide written notice to the defaulting party of its intention to terminate this Agreement and inform the defaulting party whether the breach is able to be cured or not.
- 1) <u>Breach Subject to Cure</u>. Unless otherwise specifically noted in the Notice of Default, all Notices of Breach shall be deemed subject to this provision. If the non-defaulting party deems the breach of a nature subject to cure, said party shall allow the defaulting party a period of at least ten (10) calendar days to cure the breach. If the breach is not remedied within the period specified in the Notice of Default, the non-defaulting party may terminate the Agreement upon further written notice specifying the date of termination.
- a. In the event the nature of the breach requires more time than allowed in the Notice of Default to cure, the defaulting party may submit a written proposal to the non-defaulting party within that period, in which said party sets forth a specific plan to remedy the default and a date certain for completion. If the non-defaulting party agrees to the proposed plan in writing, the defaulting party shall immediately commence curing the breach. If the defaulting party fails to cure the breach within the time agreed upon by the Parties, the non-defaulting party may terminate the Agreement either immediately or on a date provided in the Notice of Default or provide the defaulting party additional time to cure the breach.
- b. Alternatively, the Commission may elect to cure the default and any expense incurred as a result thereof shall be borne by the Contractor.

- 2) <u>Breach Not Subject to Cure</u>. If the non-defaulting party deems the breach is of such a nature as it is not subject to or is incapable of being cured, it shall provide a Notice of Default to the defaulting party of its intent to terminate this Agreement, in which it shall include a date upon which the Agreement terminates.
- C. <u>Effects of Termination</u>. Termination of this Agreement shall not terminate Contractor's obligations or liability to the Commission for damages sustained by the Commission because of the Contractor's breach, nor the Contractor's duty to indemnify, maintain and make available any records pertaining to this Agreement, cooperate with any audit, be subject to offset, or make any reports of pre-termination contract activities.
- D. <u>Forbearance Not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party of previous acts by the other party that constitute a breach or default of the party's obligations under this Agreement shall not act as a waiver of the Parties' right to assert a breach or default of this Agreement has occurred, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to the breach or default.

8. INSURANCE

- A. Requirement to Obtain, Maintain, and Deliver Proof of Insurance Prior to Execution of the Agreement or Commencement of Work. Without limiting the Commission's right to obtain indemnification from Contractor or any third parties, prior to the commencement of work or execution of this Agreement, Contractor shall purchase and maintain the following types of insurance for the minimum limits indicated below throughout the term of this Agreement. Contractor shall provide an Endorsed Additional Insured page from Contractor's Insurance Carrier to the County's Risk Manager guaranteeing such coverage to the Commission prior to the execution of this Agreement. Contractor shall deliver proof of insurance and all endorsements in accordance with this Agreement's Notice Section, or as otherwise agreed between the Parties. Failure to obtain, maintain, or provide proof of insurance coverage is a material breach of this Agreement and may result in the immediate suspension or termination of this Agreement for cause, in addition to any other remedies the Commission may have under the law.
- B. <u>Endorsement of Policies</u>. Contractor shall cause each policy outlined below to be endorsed designating the Commission and its Commission members, officials, officers, employees, and agents as additional insureds, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.
- C. <u>Waiver of Subrogation Rights against the County</u>. To the extent possible, each insurance policy must include a waiver of the insurer's subrogation rights against the Commission.

- D. <u>Insurance Limits</u>. Contractor shall obtain the required insurance policies for the amounts set forth below, unless otherwise approved by the County's Risk Manager in writing prior to the execution of this Agreement.
- 1. <u>Commercial General Liability.</u> Two Million Dollars (\$2,000,000) per occurrence and Five Million Dollars (\$5,000,000) annual aggregate covering bodily injury, personal injury and property damage.
- 2. <u>Automobile Liability.</u> Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person, One Million Dollars (\$1,000,000) per accident, and not less than One Hundred Thousand Dollars (\$100,000) for property damages, or such coverage with a combined single limit of One Million Dollars (\$1,000,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.
- 3. <u>Workers Compensation.</u> Statutory coverage, if and as required according to the California Labor Code. Contractor shall cause the policy to be endorsed to waive the insurer's subrogation rights against the County.
- 4. <u>Professional Liability</u>. One Million Dollars (\$1,000,000) limit per occurrence or claim and Three Million Dollars (\$3,000,000) annual aggregate limit covering Contractor's wrongful acts, errors, and omissions.
- E. Rating of Insurers. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted if prior approval is given by the County's Risk Manager.
- F. Notice of Cancellation to the County and Payment of Premiums. Contractor shall cause each of the above insurance policies to be endorsed to provide the Commission with thirty (30) days' prior written notice of cancellation. The Commission is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of the Contractor to furnish insurance during the term of this Agreement.

9. INDEMNIFICATION

A. When the law establishes a professional standard of care for Contractor's services, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission and any and all of its Commission members, officials, employees and agents from and against any and all losses, liabilities, damages, costs, and expenses, including legal counsel's fees and costs but only to the extent Contractor is responsible for such damages, liabilities, and costs on a comparative basis of fault between Contractor and Commission in the performance of professional services under this

Agreement. Contractor shall not be obligated to defend or indemnify Commission for Commission's own negligence or for the negligence of third parties.

- B. Other than in the performance of professional services and to the full extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission, and any and all of its Commission members, officials, employees, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any act, omission, fault or negligence, whether active or passive, by Contractor or by any individual or entity for which Contractor is legally liable, including, but not limited to, officers, agents, employees, or subcontractors of Contractor.
- C. This indemnification specifically includes any claims that may be against Commission by any taxing authority or third party asserting that an employer-employee relationship exists because of this Agreement.
- D. These indemnification obligations shall survive the termination of this Agreement as to any act, omission, fault or negligence occurring during this Agreement or any extension of this Agreement. The Commission's rights to indemnification are in addition to and shall not limit any other rights or remedies that Commission may have under law or this Agreement.

10. INDEPENDENT CONTRACTOR

Contractor is an independent contractor and not an agent, officer or employee of Commission. The Parties mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

11. COMPLIANCE WITH LAW

Contractor shall comply with all federal, state and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 *et seq.* regarding a drug free workplace and all health and safety standards set forth by the State of California and Commission.

12. CONFIDENTIALITY

Contractor shall not use Commission confidential information for any purpose other than carrying out Contractor's obligations under this Agreement. Contractor shall prevent unauthorized disclosure of any Commission confidential information. Contractor shall promptly transmit to Commission all requests for disclosure of Commission confidential information.

13. CONFLICT OF INTEREST

Contractor warrants that its employees or their immediate families or Board of Directors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. Contractor shall employ or retain no such person while rendering services under this Agreement. Services rendered by Contractor's associates or employees shall not relieve Contractor from personal responsibility under this clause. Contractor has an affirmative duty to disclose to Commission in writing the name(s) of any person(s) who have an actual, potential or apparent conflict of interest.

14. NONDISCRIMINATION

In rendering services under this Agreement, Contractor shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, gender expression, sexual orientation, military status, or any other protected class.

Further, Contractor shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

15. SUBCONTRACTORS

Services under this Agreement are deemed to be personal services. Contractor warrants that it has not and it shall not subcontract any work under this Agreement without the prior written consent of Commission subject to any required state or federal approval.

16. ASSIGNMENT

Contractor shall not assign this Agreement or monies due without the prior written

consent of Commission subject to any required state or federal approval. Assignment by Contractor of any monies due shall not constitute an assignment of the Agreement.

17. UNFORESEEN CIRCUMSTANCES

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within ten (10) days of the start of the delay. Thereafter, the Parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

18. OWNERSHIP OF DOCUMENTS

Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence or other pertinent data and information gathered by or computed by Contractor prior to termination of this Agreement by Commission or upon completion of the work pursuant to this Agreement. Commission's reuse of any such materials on any project other than the project for which they were originally intended shall be at Commission's sole risk. No material prepared in connection with the project shall be subject to copyright in the United States or in any other Commission.

19. NOTICE

Any notice necessary to the performance of this Agreement shall be given in writing by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

County	Contractor
County	Contracto

First 5 Kings Commission
330 Campus Drive
Hanford, CA 93230
United Cerebral Palsy of Central California
4224 N. Cedar Ave.
Fresno, CA 93726

Fax: (559) 585-0815 Fax: (559) 243-5621 Clarissa.ravelo@co.kings.ca.us debbie@ccucp.org

If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) e-mail, it is effective as of the date it was sent; e) mail, it is effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

20. CHOICE OF LAW

The Parties have executed and delivered this Agreement in the County of

Kings, State of California. The Parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

21. SEVERABILITY

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

22. SURVIVAL

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

23. NO THIRD PARTY BENEFICIARIES

Commission and Contractor are the only Parties to this Agreement and are the only Parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

24. ADA COMPLIANCE

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

Contractor shall ensure that all persons receiving programs, services, or activities through this Agreement shall receive a copy of or have access made available to the County's ADA grievance procedures as set forth in County's ADA Self-Evaluation, Appendix E, which is attached to this Agreement as **Exhibit C**.

25. ENTIRE AGREEMENT; CONTRIBUTIONS OF BOTH PARTIES; IMAGED AGREEMENT

This Agreement, including its Recitals and Exhibits which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the Parties and there are no inducements, promises, terms, conditions or obligations made or entered into by Commission or Contractor other than those contained herein.

The Parties agree that each party had had an opportunity to review this Agreement and consult with legal counsel and it is expressly agreed and understood that the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the drafter, shall have no application to the construction of the Agreement.

An original executed Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not originated or maintained in documentary form.

26. ASSURANCES AND CERTIFICATIONS

Contractor shall comply with the School Readiness Service Standards, as signified by the authorized agent's initials throughout **Exhibit D.** Contractor's staff members that will be involved in execution of this Agreement are listed in **Exhibit E.**

27. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents.

28. ELECTRONIC SIGNATURES

The Parties may execute this Agreement by electronic means. The electronic signatures affixed by their respective signatories give rise to a valid, enforceable, and fully effective agreement.

REMAINDER OF PAGE INTENTIONALLY BLANK SIGNATURES ARE ON FOLLOWING PAGE

IN WITNESS WHEREOF, the Parties executed this Agreement the day and year first written above.

COUNTY OF KINGS

UNITED CEREBRAL PALSY OF CENTRAL CALIFORNIA

	CENTRAL CALIFORNIA
By: Edward Hill, Kings County Director of Public Health and First 5 Executive Director	By:Roger C. Slingerman, Executive Director
APPROVED AS TO ENDORSEMENTS	RECEIVED
By: Sande Huddleston, Risk Manager	
Sande Huddieston, Risk Manager	
APPROVED AS TO FORM	
Lee Burdick, County Counsel	
By: Lindylanklieur 06/11/202	
Cindy Crose Kliever, Deputy County	Counsel

Exhibits/Attachments:

Exhibit A-1: Scope of Work, FY 21-22

Exhibit A-2: Scope of Work, FY 22-23

Exhibit A-3: Scope of Work, FY 23-24

Exhibit A-4: Scope of Work, FY 24-25

Exhibit B-1: Project Budget, FY 21-22

Exhibit B-2: Project Budget, FY 22-23

Exhibit B-3: Project Budget, FY 23-24

Exhibit B-4: Project Budget, FY 24-25

Exhibit C: Kings County ADA Grievance Procedures

Exhibit D: School Readiness Service Standards

Exhibit E: Contractor's Staff for this Project

Exhibit A-1

PROVIDER NAME: United	Cerebal Palsy – Pa	arent & Me (2	2021-2022)	
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PAGE: 1 of 5

Hanford Parent & Me Site

1	2	3	4		5	G	6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Signification to be s		Indicator/ Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	28	46	N/A	N/A	Local Administrati ve Data
		F '1'	Provide children 0-5* with early	28				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction COVID appropriate format through Parent & Me classes	Special Needs 3**	902	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction COVID appropriate format to	N/A	N/A	22	708	LAD

education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions offered COVID					
development	readiness	appropriate format.					
, parenting			N/A	N/A	N/A	322	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

SCOPE OF WORK

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Corcoran Parent & Me Site

1	2	3	4	5		6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		Children (0-5) to be served		Significant others to be served	
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	21	35	N/A	N/A	Local Administrati ve Data
Essus Amas 1	Ovalita	Familias	Provide children 0-5* with early	21				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction in COVID appropriate format through Parent & Me classes	Special Needs 2**	676	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction in COVID appropriate format to	N/A	N/A	17	547	LAD

education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
development	readiness	appropriate format.					
, parenting			N/A	N/A	N/A	322	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

SCOPE OF WORK

PROVIDER NAME: U	Jnited Cerebal Palsy	– Parent & Me (2021-2022)	PAGE: 3 of 5
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Lemoore Parent & Me Site

1	2	3	4	5		6)	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		Children (0-5) to be served		Significant others to be served	
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	21	35	N/A	N/A	Local Administrati ve Data
E 1	O1:4	F:11:	Provide children 0-5* with early	21				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction in COVID appropriate format through Parent & Me classes	Special Needs 2**	676	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction in COVID appropriate format to	N/A	N/A	17	547	LAD

education	reading /	parents attending Parent & Me.					
emphasizing child	literacy and school	Number of Parent & Me Class Sessions offered in COVID					
development		appropriate format.					
, parenting skills, and			N/A	N/A	N/A	322	LAD
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

|--|

1	2	3	4		5	6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		Children (0-5) to be served		nt others erved	Indicator/ Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	12	20	N/A	N/A	Local Administrati ve Data
E A 1	01:4	F:11:	Provide children 0-5* with early	12				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction in COVID appropriate format through Parent & Me classes	Special Needs 1**	386	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction in COVID appropriate format to	N/A	N/A	10	322	LAD

education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
development	readiness	appropriate format.					
, parenting			N/A	N/A	N/A	184	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

	PROVIDER NAME: United Cerebal Palsy	– Parent & Me (2021-2022)	PAGE: 5 of 5
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Kettleman City Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan	Goals	Objective	Program Specific Activities	Childre	n (0-5) to	Significa	nt others	Indicator/
Focus Area				be s	erved	to be s	erved	Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
			Durai da darrata nun antat		provided		provided	
Focus Area 3	Eorly,	Children	Provide developmental					
Healthy	Early Identification	with	screenings to children 0-5 in COVID appropriate format,					
Children	Identification	identified	scheduled according to age:					
Cilitaren	development	special	0-3: every 6 months					
	al	needs will	3-5: every 12 months	6	10	N/A	N/A	Teachers
	assessment,	be referred	3 3. every 12 months			- "	- "	
	and	and linked						
	supportive	to						
	referrals for	appropriate						
	children.	services						
			Provide children 0-5* with early	6				
Focus Area 1	Quality	Families	childhood education and school	Special				
Early Child	programs	will have	readiness instruction in COVID	Special Needs	193	N/A	N/A	Teachers
Care &	through	access to	appropriate format through	1**				
Education	research and	educational	Parent & Me classes	1				
	best	services	Provide modeling parenting and	N/A	N/A	5	161	Teachers
	practices	emphasizin	school readiness instruction in					

with parent	g family	COVID appropriate format to					
education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions of in COVID					
development	readiness	appropriate format offered in					
, parenting		COVID appropriate format.	N/A	N/A	N/A	92	Teachers
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

Exhibit A-2

PROVIDER NAME: United Co	rebal Palsy – Parent	& Me	(2022-2023))
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PAGE: 1 of 5

Hanford Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		n (0-5) to erved	Significant others to be served		Indicator/ Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	35	47	N/A	N/A	Local Administrati ve Data
F 4 1	0 114	F '1'	Provide children 0-5* with early	35				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction COVID appropriate format through Parent & Me classes	Special Needs 4**	1127	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction COVID appropriate format to	N/A	N/A	28	901	LAD

education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions offered COVID					
development	readiness	appropriate format.					
, parenting			N/A	N/A	N/A	322	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME: United Cerebal Palsy – Parent & Me (2022-2023)	PAGE: 2 of 5
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Corcoran Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		Children (0-5) to be served		nt others erved	Indicator/ Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	28	46	N/A	N/A	Local Administrati ve Data
E 1	01:4	F:11:	Provide children 0-5* with early	28				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction in COVID appropriate format through Parent & Me classes	Special Needs 3**	902	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction in COVID appropriate format to	N/A	N/A	22	708	LAD

education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
development	readiness	appropriate format.					
, parenting			N/A	N/A	N/A	322	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

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Lemoore Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		n (0-5) to erved	Signification to be s		Indicator/ Data Source
				Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	28	46	N/A	N/A	Local Administrati ve Data
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	Provide children 0-5* with early childhood education and school readiness instruction in COVID appropriate format through Parent & Me classes	Special Needs 3**	902	N/A	N/A	LAD
	best	services	Provide modeling parenting and	N/A	N/A	22	708	LAD

pra	actices	emphasizin	school readiness instruction in					
wit	ith parent	g family	COVID appropriate format to					
edu	lucation	reading /	parents attending Parent & Me.					
em	nphasizing	literacy and	Number of Parent & Me Class					
chi	ild	school	Sessions offered in COVID					
dev	evelopment	readiness	appropriate format.					
, pa	parenting			N/A	N/A	N/A	322	LAD
ski	ills, and							
par	rent/family							
stal	ability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME:	United Cerebal Palsy – Parent & Me (2022-2023)	PAGE: 4 of 5

1	2	3	4		5	· ·	6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		` ,		Indicator/ Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	16	26	N/A	N/A	Local Administrati ve Data
- A		F '11'	Provide children 0-5* with early	16				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction in COVID appropriate format through Parent & Me classes	Special Needs 2**	515	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction in COVID appropriate format to	N/A	N/A	11	354	LAD

education	reading /	parents attending Parent & Me.					
emphasiz child developm , parentin	ing literacy and school readiness	Number of Parent & Me Class Sessions offered in COVID appropriate format.	N/A	N/A	N/A	184	LAD
skills, and parent/far stability.	d		11/11	11/1	1,71	101	

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME: <u>United Cerebal Palsy – Parent & Me (2022-2023)</u>

Kettleman City Parent & Me Site

1	2	3	4		5		5	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		n (0-5) to erved	Significa to be s		Indicator/ Data Source
				Number to be	Number of	Number to be	Number of	
				served	services to be provided	served	services to be provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	8	13	N/A	N/A	Local Administrati ve Data
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	Provide children 0-5* with early childhood education and school readiness instruction in COVID appropriate format through Parent & Me classes	Special Needs 1**	257	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction in COVID appropriate format to	N/A	N/A	6	193	LAD

PAGE: 5 of 5

education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions of in COVID					
development	readiness	appropriate format offered in					
, parenting		COVID appropriate format.	N/A	N/A	N/A	92	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

Exhibit A-3

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PAGE: 1 of 5

Hanford Parent & Me Site

1	2	3	4		5	G	Ó	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served				Indicator/ Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	42	69	N/A	N/A	Local Administrati ve Data
		F '11'	Provide children 0-5* with early	42				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction COVID appropriate format through Parent & Me classes	Special Needs 4**	1352	N/A	N/A	LAD
	best practices with parent	services emphasizin g family	Provide modeling parenting and school readiness instruction COVID appropriate format to	N/A	N/A	34	1095	LAD

education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions offered COVID					
development	readiness	appropriate format.					
, parenting			N/A	N/A	N/A	322	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME: United Cerebal Palsy – Parent & Me (2023-2024) PAGE: 2 or
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Corcoran Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan	Goals	Objective	Program Specific Activities	Childre	n (0-5) to	Significat	nt others	Indicator/
Focus Area				be s	erved	to be s	erved	Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
			Provide developmental					
Focus Area 3	Early	Children	screenings to children 0-5					
Healthy	Identification	with	COVID appropriate format,					
Children	,	identified	scheduled according to age:					- 1
	development	special	0-3: every 6 months	2.5	~ 0	37/4	37/4	Local
	al	needs will	3-5: every 12 months	35	58	N/A	N/A	Administrati
	assessment,	be referred						ve Data
	and	and linked						
	supportive referrals for	to						
	children.	appropriate services						
	Cilitateit.	services	Provide children 0-5* with early	2.5				
Focus Area 1	Quality	Families	childhood education and school	35				
Early Child	programs	will have	readiness instruction in COVID	Special	1127	N/A	N/A	LAD
Care &	through	access to	appropriate format through	Needs	112/	14/11	1 1/11	
Education	research and	educational	Parent & Me classes	3**				
	best	services	Provide modeling parenting and					
	practices	emphasizin	school readiness instruction in	N/A	N/A	28	901	LAD

with pare	•	COVID appropriate format to					
educatio	n reading /	parents attending Parent & Me.					
emphasis	zing literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
developr	ment readiness	appropriate format.					
, parentin	ng		N/A	N/A	N/A	322	LAD
skills, an	nd						
parent/fa	amily						
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME: United Cerebal Palsy – Parent & Me (2023-2024) PAGE: 3 of 5	erebal Palsy – Parent & Me (2023-2024) PAGE: 3 of 5
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Lemoore Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan	Goals	Objective	Program Specific Activities	Childre	n (0-5) to	Significa	nt others	Indicator/
Focus Area				be s	erved	to be s	erved	Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
		~	Provide developmental					
Focus Area 3	Early	Children	screenings to children 0-5 in					
Healthy	Identification	with	COVID appropriate format,					
Children	,	identified	scheduled according to age:					т 1
	development	special	0-3: every 6 months	25	50	NT/A	NT/A	Local
	al	needs will	3-5: every 12 months	35	58	N/A	N/A	Administrati
	assessment, and	be referred and linked						ve Data
		to						
	supportive referrals for	appropriate						
	children.	services						
	Cilitaren.	SCIVICCS	Provide children 0-5* with early	25				
Focus Area 1	Quality	Families	childhood education and school	35				
Early Child	programs	will have	readiness instruction in COVID	Special	1127	N/A	N/A	LAD
Care &	through	access to	appropriate format through	Needs		2 1/2 2		
Education	research and	educational	Parent & Me classes	3**				
	best	services	Provide modeling parenting and	NT/A	NT/A	20	001	LAD
	practices	emphasizin	school readiness instruction in	N/A	N/A	28	901	LAD

with parent	g family	COVID appropriate format to					
education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
development	readiness	appropriate format.					
, parenting			N/A	N/A	N/A	322	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

	PROVIDER NAME:	United Cerebal Palsy	/ – Parent & Me (2023-2024))	PAGE: 4 of 5
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1	2	3	4		5	6		7
Strategic Plan	Goals	Objective	Program Specific Activities	Childre	n (0-5) to	Significa	nt others	Indicator/
Focus Area				be s	erved	to be s	erved	Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
			D 11 1 1 1 1		provided		provided	
Focus Area 3	E aules	Children	Provide developmental					
Healthy	Early Identification	Children with	screenings to children 0-5 in COVID appropriate format,					
Children	Identification	identified	scheduled according to age:					
Cilidren	development	special	0-3: every 6 months					Local
	al	needs will	3-5: every 12 months	20	33	N/A	N/A	Administrati
	assessment,	be referred	3-3. every 12 months			1 1/1 1	1 1/12	ve Data
	and	and linked						
	supportive	to						
	referrals for	appropriate						
	children.	services						
			Provide children 0-5* with early	20				
Focus Area 1	Quality	Families	childhood education and school	Special	- 4 4	37/4	37/4	
Early Child	programs	will have	readiness instruction in COVID	Needs	644	N/A	N/A	LAD
Care &	through	access to	appropriate format through	2**				
Education	research and	educational	Parent & Me classes					
	best practices	services emphasizin	Provide modeling parenting and school readiness instruction in	N/A	N/A	16	515	LAD
İ	practices	Chiphasizhi	school readifiess filstruction in					

with pare		COVID appropriate format to					
education	n reading /	parents attending Parent & Me.					
emphasiz	ing literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
developm	nent readiness	appropriate format.					
, parentin	ıg		N/A	N/A	N/A	184	LAD
skills, and	d						
parent/far	mily						
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME: <u>United Cerebal Palsy – Parent & Me (2023-2024)</u>
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Kettleman City Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan	Goals	Objective	Program Specific Activities	Childre	n (0-5) to	Significa	nt others	Indicator/
Focus Area				be s	erved	to be s	erved	Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
	F 1	C1 :1.1	Provide developmental					
Focus Area 3	Early Identification	Children with	screenings to children 0-5 in					
Healthy Children	Identification	identified	COVID appropriate format, scheduled according to age:					
Cilidien	, development	special	0-3: every 6 months					Local
	al	needs will	3-5: every 12 months	10	17	N/A	N/A	Administrati
	assessment,	be referred	3-3. every 12 months	10	17	1 1/2 1	1 1/11	ve Data
	and	and linked						
	supportive	to						
	referrals for	appropriate						
	children.	services						
			Provide children 0-5* with early	10				
Focus Area 1	Quality	Families	childhood education and school	Cnoois1				
Early Child	programs	will have	readiness instruction in COVID	Special Needs	322	N/A	N/A	LAD
Care &	through	access to	appropriate format through	1**				
Education	research and	educational	Parent & Me classes	1				
	best	services	Provide modeling parenting and	N/A	N/A	8	258	LAD
	practices	emphasizin	school readiness instruction in					

with parent	g family	COVID appropriate format to					
education	reading /	parents attending Parent & Me.					
emphasizin	g literacy and	Number of Parent & Me Class					
child	school	Sessions of in COVID					
developmen	t readiness	appropriate format offered in					
, parenting		COVID appropriate format.	N/A	N/A	N/A	92	LAD
skills, and							
parent/fami	y						
stability.	-						

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

Exhibit A-4

	PROVIDER NAME:	United Cerebal Palsy	v – Parent & Me (2024-2025)	PAGE: 1 of 5
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Hanford Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		n (0-5) to erved	Signification to be s		Indicator/ Data Source
				Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	42	69	N/A	N/A	Local Administrati ve Data
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	Provide children 0-5* with early childhood education and school readiness instruction COVID appropriate format through Parent & Me classes	Special Needs 4**	1352	N/A	N/A	LAD
	best practices	services emphasizin	Provide modeling parenting and school readiness instruction	N/A	N/A	34	1095	LAD

with paren		COVID appropriate format to					
education	reading /	parents attending Parent & Me.					
emphasizii	ng literacy and	Number of Parent & Me Class					
child	school	Sessions offered COVID					
developme	nt readiness	appropriate format.					
, parenting			N/A	N/A	N/A	322	LAD
skills, and							
parent/fam	ily						
stability.	-						

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME: United Cerebal Palsy – Parent & Me (2024-2025)	E: 2 of 5
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Corcoran Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan	Goals	Objective	Program Specific Activities	Childre	n (0-5) to	Significat	nt others	Indicator/
Focus Area				be s	erved	to be s	erved	Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
			Provide developmental					
Focus Area 3	Early	Children	screenings to children 0-5					
Healthy	Identification	with	COVID appropriate format,					
Children	,	identified	scheduled according to age:					- 1
	development	special	0-3: every 6 months	2.5	~ 0	37/4	37/4	Local
	al	needs will	3-5: every 12 months	35	58	N/A	N/A	Administrati
	assessment,	be referred						ve Data
	and	and linked						
	supportive referrals for	to						
	children.	appropriate services						
	Cilitateit.	services	Provide children 0-5* with early	2.5				
Focus Area 1	Quality	Families	childhood education and school	35				
Early Child	programs	will have	readiness instruction in COVID	Special	1127	N/A	N/A	LAD
Care &	through	access to	appropriate format through	Needs	112/	14/11	1 1/11	
Education	research and	educational	Parent & Me classes	3**				
	best	services	Provide modeling parenting and					
	practices	emphasizin	school readiness instruction in	N/A	N/A	28	901	LAD

with pare	•	COVID appropriate format to					
educatio	n reading /	parents attending Parent & Me.					
emphasis	zing literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
developr	ment readiness	appropriate format.					
, parentin	ng		N/A	N/A	N/A	322	LAD
skills, an	nd						
parent/fa	amily						
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME: United Cerebal Palsy –	- Parent & Me (2024-2025)	PAGE: 3 of 5
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Lemoore Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan	Goals	Objective	Program Specific Activities	Childre	n (0-5) to	Significa	nt others	Indicator/
Focus Area				be s	erved	to be s	erved	Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
		~	Provide developmental					
Focus Area 3	Early	Children	screenings to children 0-5 in					
Healthy	Identification	with	COVID appropriate format,					
Children	,	identified	scheduled according to age:					т 1
	development	special	0-3: every 6 months	25	50	NT/A	NT/A	Local
	al	needs will	3-5: every 12 months	35	58	N/A	N/A	Administrati
	assessment, and	be referred and linked						ve Data
		to						
	supportive referrals for	appropriate						
	children.	services						
	Cilitaren.	SCIVICCS	Provide children 0-5* with early	25				
Focus Area 1	Quality	Families	childhood education and school	35				
Early Child	programs	will have	readiness instruction in COVID	Special	1127	N/A	N/A	LAD
Care &	through	access to	appropriate format through	Needs		2 1/2 2		
Education	research and	educational	Parent & Me classes	3**				
	best	services	Provide modeling parenting and	NT/A	NT/A	20	001	LAD
	practices	emphasizin	school readiness instruction in	N/A	N/A	28	901	LAD

with parer		COVID appropriate format to					
education	reading /	parents attending Parent & Me.					
emphasiz	ing literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
developm	ent readiness	appropriate format.					
, parenting	g		N/A	N/A	N/A	322	LAD
skills, and	1						
parent/far	nily						
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME:	United Cerebal Pals	y – Parent & Me (2024-2025	PAGE:	4 of 5
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1	2	3	4		5	6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities		n (0-5) to erved	Signification to be s		Indicator/ Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
Focus Area 3 Healthy Children	Early Identification , development al assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide developmental screenings to children 0-5 in COVID appropriate format, scheduled according to age: 0-3: every 6 months 3-5: every 12 months	20	33	N/A	N/A	Local Administrati ve Data
	0 11	D '11'	Provide children 0-5* with early	20				
Focus Area 1 Early Child Care & Education	Quality programs through research and	Families will have access to educational	childhood education and school readiness instruction in COVID appropriate format through Parent & Me classes	Special Needs 2**	644	N/A	N/A	LAD
	best practices	services emphasizin	Provide modeling parenting and school readiness instruction in	N/A	N/A	16	515	LAD

with pare		COVID appropriate format to					
education	n reading /	parents attending Parent & Me.					
emphasiz	ing literacy and	Number of Parent & Me Class					
child	school	Sessions offered in COVID					
developm	nent readiness	appropriate format.					
, parentin	ıg		N/A	N/A	N/A	184	LAD
skills, and	d						
parent/far	mily						
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

PROVIDER NAME: <u>United Cerebal Palsy – Parent & Me (2024-2025)</u>
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Kettleman City Parent & Me Site

1	2	3	4		5	6		7
Strategic Plan	Goals	Objective	Program Specific Activities	Childre	n (0-5) to	Significa	nt others	Indicator/
Focus Area				be s	erved	to be s	erved	Data Source
				Number	Number	Number	Number	
				to be	of	to be	of	
				served	services	served	services	
					to be		to be	
					provided		provided	
	F 1	C1 :1.1	Provide developmental					
Focus Area 3	Early Identification	Children with	screenings to children 0-5 in					
Healthy Children	Identification	identified	COVID appropriate format, scheduled according to age:					
Cilidien	, development	special	0-3: every 6 months					Local
	al	needs will	3-5: every 12 months	10	17	N/A	N/A	Administrati
	assessment,	be referred	3-3. every 12 months	10	17	11/21	1 1/11	ve Data
	and	and linked						
	supportive	to						
	referrals for	appropriate						
	children.	services						
			Provide children 0-5* with early	10				
Focus Area 1	Quality	Families	childhood education and school	Cnoois1				
Early Child	programs	will have	readiness instruction in COVID	Special Needs	322	N/A	N/A	LAD
Care &	through	access to	appropriate format through	1**				
Education	research and	educational	Parent & Me classes	1				
	best	services	Provide modeling parenting and	N/A	N/A	8	258	LAD
	practices	emphasizin	school readiness instruction in					

with parent	g family	COVID appropriate format to					
education	reading /	parents attending Parent & Me.					
emphasizing	literacy and	Number of Parent & Me Class					
child	school	Sessions of in COVID					
development	readiness	appropriate format offered in					
, parenting		COVID appropriate format.	N/A	N/A	N/A	92	LAD
skills, and							
parent/family							
stability.							

^{*} Break-down of children served by age (0-3 and 3-5) is provided in quarterly report by site

^{**} Indicates that the special needs count is a duplicate count of the child participating in school readiness instruction through Parent & Me

Exhibit B-1

LINE ITEM PROJECT BUDGET

Contract Torm: 7/1/21							
Project Name: Parent & Me Program			Contract Term: 7/1/21 – 6/30/22				
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL			
A. Personnel Costs							
Project Director (.23 FTE) (\$1,276/month x 12 months) Oversees project details and provides supervision to project team	\$15,309	\$306		\$15,615			
Inclusion Coordinator (.70 FTE @ \$22/hr.) Supervises Parent & Me staff and oversees inclusion of IDEA children and provides support and direction to project team	\$30,030	\$601		\$30,631			
Project Assistant (.65 FTE @ \$14-\$22/hr.) Provides data entry/clerical support to project team. Assists in preparing reports. Orders supplies.	\$20,488	\$410		\$20,898			
Parent & Me Teachers (8 teachers at .90 FTE @ \$14 /hour) Provides parent-child developmental services	\$164,039	\$3281		\$167,320			
Salaries & Benefits Approximately 27% of salaries; including medical benefits and payroll expenses due to qualifications of benefits and selection of benefits	\$62,660	\$1,253		\$63,913			
TOTAL Personnel Costs	\$292,526	\$5,851		\$298,377			
B. Operational Costs							
Rent & Utilities (Approximately \$1,250 per month x 12 months for rent at	\$22,800			\$22,800			

Corcoran (\$300), Lemoore (\$950); approximately \$400 per month x 12 months for utilities and maintenance costs.			
Office Supplies & Materials (\$145 per month x 12 months) purchase of pens, paper, computer support & supplies, etc.	\$1,750		\$1,750
Telephone & Communication (\$211 per month x 12 months) expenses associated with internet/ cell phones	\$2,537		\$2,537
Printing/Copying (\$200 per month x 12 months) expenses associated with printing attendance sheets, handouts, evaluation, employee records)	\$2,400		\$2,400
TOTAL Operational Costs	\$29,487		\$29,487

Project Name: Parent & Me Program			Contract Term: 7/1/21-6/30/22	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				'
Travel (405 miles x 56 cents x 12 months) Attend project related meetings, visit sites, purchase supplies, etc. Travel between sites.	\$2,725			\$2,725
Training/Conference Conference Registrations & Trainings	\$1,000			\$1,000
Program Materials & Supplies (\$1,000 per month x 12 months) Purchase monthly books, program supplies and curriculum for Parent & Me sites	\$12,000			\$12,000
Liability Insurance (\$100 per month x 12 months)	\$1,200			\$1,200
TOTAL Program Costs D. Indirect Costs	\$16,925			\$16,925
Indirect Costs 1.1% of allowable 10% for administrative costs.	\$3,866	\$1,045		\$5,011

TOTAL Indirect Costs	\$3,866	\$1,045	\$5,011
TOTAL PROJECT COSTS	\$342,804	\$6,896	\$349,800

Exhibit B-2

LINE ITEM PROJECT BUDGET					
Project Name: Parent & Me F	rogram		Contract Term: 7/1/22 – 6/30/23		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
A. Personnel Costs	•		•		
Project Director (.22 FTE) (\$1,238/month x 12 months) Oversees project details and provides supervision to project team	\$14,834	\$781		\$15,615	
Inclusion Coordinator (.68 FTE @ \$22/hr.) Supervises Parent & Me staff and oversees inclusion of IDEA children and provides support and direction to project team	\$29,099	\$1,532		\$30,631	
Project Assistant (.63 FTE @ \$15-\$22/hr.) Provides data entry/clerical support to project team. Assists in preparing reports. Orders supplies.	\$19,853	\$1,045		\$20,898	
Parent & Me Teachers (8 teachers at .79 FTE @ \$15 /hour) Provides parent-child developmental services	\$158,954	\$8,366		\$167,320	
Salaries & Benefits Approximately 27% of salaries; including medical benefits and payroll expenses due to qualifications of benefits and selection of benefits.	\$60,717	\$3,196		\$63,913	
TOTAL Personnel Costs	\$283,457	\$14,920		\$298,377	
B. Operational Costs					
Rent & Utilities (Approximately \$1,250 per month x 12 months for rent at	\$22,116	\$684		\$22,800	

Corcoran (\$300), Lemoore (\$950); approximately \$400 per month x 12 months for utilities and maintenance costs.			
Office Supplies & Materials (\$145 per month x 12 months) purchase of pens, paper, computer support & supplies, etc.	\$1,698	\$52	\$1,750
Telephone & Communication (\$211 per month x 12 months) expenses associated with internet/ cell phones	\$2,461	\$76	\$2,537
Printing/Copying (\$200 per month x 12 months) expenses associated with printing attendance sheets, handouts, evaluation, employee records)	\$2,328	\$72	\$2,400
TOTAL Operational Costs	\$28,603	\$884	\$29,487

Project Name: Parent & Me Program			Contract Ter 7/1/22 - 6/30/	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				
Travel (405 miles x 56 cents x 12 months) Attend project related meetings, visit sites, purchase supplies, etc. Travel between sites.	\$2,643	\$82		\$2,725
Training/Conference Conference Registrations & Trainings	\$970	\$30		\$1,000
Program Materials & Supplies (\$1,000 per month x 12 months) Purchase monthly books, program supplies and curriculum for Parent & Me sites	\$11,640			\$12,000
Liability Insurance (\$100 per month x 12 months)	\$1,164	\$360 \$36		\$1,200
TOTAL Program Costs D. Indirect Costs	\$16,417	\$508		\$16,925
Indirect Costs 1.0% of allowable 10% for administrative costs.	\$3,833	\$1,178		\$5,011

TOTAL Indirect Costs	\$3,833	\$1,178	\$5,011
TOTAL DROJECT COCTO	¢222.210	φ1 7 400	φ240 000
TOTAL PROJECT COSTS	\$332,310	\$17,490	\$349,800

Exhibit B-3

LINE ITEM PROJECT BUDGET					
Project Name: Parent & Me F	rogram		Contract Ter 7/1/23 – 6/30		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
A. Personnel Costs					
Project Director (.21 FTE) (\$1,238/month x 12 months) Oversees project details and provides supervision to project team	\$14,054	\$1.561		\$15,615	
Inclusion Coordinator (.65 FTE @ \$22/hr.) Supervises Parent & Me staff and oversees inclusion of IDEA children and provides support and direction to project team	\$27,568	\$3,063		\$30,631	
Project Assistant (.57 FTE @ \$15-\$22/hr.) Provides data entry/clerical support to project team. Assists in preparing reports. Orders supplies.	\$18,808	\$2,090		\$20,898	
Parent & Me Teachers (8 teachers at .79 FTE @ \$15 /hour) Provides parent-child developmental services	\$150,588	\$16,732		\$167,320	
Salaries & Benefits Approximately 27% of salaries; including medical benefits and payroll expenses due to qualifications of benefits and selection of benefits.	\$57,522	\$6,391		\$63,913	
TOTAL Personnel Costs	\$268,540	\$29,837		\$298,377	
B. Operational Costs					
Rent & Utilities (Approximately \$1,250 per month x 12 months for rent at	\$20,976	\$1,824		\$22,800	

Corcoran (\$300), Lemoore (\$950); approximately \$400 per month x 12 months for utilities and maintenance costs.			
Office Supplies & Materials (\$145 per month x 12 months) purchase of pens, paper, computer support & supplies, etc.	\$1,613	\$137	\$1,750
Telephone & Communication (\$211 per month x 12 months) expenses associated with internet/ cell phones	\$2,338	\$199	\$2,537
Printing/Copying (\$200 per month x 12 months) expenses associated with printing attendance sheets, handouts, evaluation, employee records)	\$2,212	\$188	\$2,400
TOTAL Operational Costs	\$27,139	\$2,348	\$29,487

Project Name: Parent & Me Program			Contract Term: 7/1/23 - 6/30/24	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				
Travel (405 miles x 56 cents x 12 months) Attend project related meetings, visit sites, purchase supplies, etc. Travel between sites.	\$2,511	\$214		\$2,725
Training/Conference Conference Registrations & Trainings	\$922	\$78		\$1,000
Program Materials & Supplies (\$1,000 per month x 12 months) Purchase monthly books, program supplies and curriculum for Parent & Me sites	\$11,058			\$12,000
Liability Insurance (\$100 per month x 12 months)	\$1,106	\$942 \$94		\$1,200
TOTAL Program Costs D. Indirect Costs	\$15,597	\$1,328		\$16,925
Indirect Costs 1.0% of allowable 10% for administrative costs.	\$3,544	\$1,467		\$5,011

TOTAL Indirect Costs	\$3,544	\$1,467	\$5,011
TOTAL PROJECT COSTS	\$314,820	\$34,980	\$349,800

Exhibit B-4

Contract Term:					
Project Name: Parent & Me Program			7/1/24 - 6/30		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
A. Personnel Costs	•				
Project Director (.21 FTE) (\$1,238/month x 12 months) Oversees project details and provides supervision to project team	\$14,054	\$1.561		\$15,615	
Inclusion Coordinator (.65 FTE @ \$22/hr.) Supervises Parent & Me staff and oversees inclusion of IDEA children and provides support and direction to project team	\$27,568	\$3,063		\$30,631	
Project Assistant (.57 FTE @ \$15-\$22/hr.) Provides data entry/clerical support to project team. Assists in preparing reports. Orders supplies.	\$18,808	\$2,090		\$20,898	
Parent & Me Teachers (8 teachers at .79 FTE @ \$15 /hour) Provides parent-child developmental services	\$150,588	\$16,732		\$167,320	
Salaries & Benefits Approximately 27% of salaries; including medical benefits and payroll expenses due to qualifications of benefits and selection of benefits.	\$57,522	\$6,391		\$63,913	
TOTAL Personnel Costs	\$268,540	\$29,837		\$298,377	
B. Operational Costs					
Rent & Utilities (Approximately \$1,250 per month x 12 months for rent at	\$20,976	\$1,824		\$22,800	

Corcoran (\$300), Lemoore (\$950); approximately \$400 per month x 12 months for utilities and maintenance costs.			
Office Supplies & Materials (\$145 per month x 12 months) purchase of pens, paper, computer support & supplies, etc.	\$1,613	\$137	\$1,750
Telephone & Communication (\$211 per month x 12 months) expenses associated with internet/ cell phones	\$2,338	\$199	\$2,537
Printing/Copying (\$200 per month x 12 months) expenses associated with printing attendance sheets, handouts, evaluation, employee records)	\$2,212	\$188	\$2,400
TOTAL Operational Costs	\$27,139	\$2,348	\$29,487

Project Name: Parent & Me P	Contract Term: 7/1/24 - 6/30/25			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				
Travel (405 miles x 56 cents x 12 months) Attend project related meetings, visit sites, purchase supplies, etc. Travel between sites.	\$2,511	\$214		\$2,725
Training/Conference Conference Registrations & Trainings	\$922	\$78		\$1,000
Program Materials & Supplies (\$1,000 per month x 12 months) Purchase monthly books, program supplies and curriculum for Parent & Me	\$11,058			\$12,000
Liability Insurance (\$100 per month x 12 months)	\$1,106	\$942 \$94		\$1,200
TOTAL Program Costs D. Indirect Costs	\$15,597	\$1,328		\$16,925
Indirect Costs 1.0% of allowable 10% for administrative costs.	\$3,544	\$1,467		\$5,011

TOTAL Indirect Costs	\$3,544	\$1,467	\$5,011
TOTAL PROJECT COSTS	\$314,820	\$34,980	\$349,800

Appendix E.

Kings County ADA Grievance Procedure

Kings County Grievance Procedure under ADA or California State Disability Civil Rights Laws

This grievance procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"), the Americans with Disabilities Amendments Act (ADAAA) and California State law. Except as otherwise indicated, it may be used by anyone wishing to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs or benefits by Kings County. The procedure should also be used to address all complaints regarding barriers to physical access to any County facility.

NOTE: Discrimination complaints by applicants for, and recipients of, public benefits administered by the County are handled by the Human Services Agency, pursuant to state law and the Human Services Agency's Administrative policy and Procedure No. 23. Notice of this fact is provided to all applicants and recipients. For more information, please contact the Program Manager/Civil Rights Coordinator for the Human Services Agency at 559.852.2201. If you submit a complaint to the ADA Coordinator that should be directed to the Human Services Agency, your complaint will be forwarded to the Human Services Agency, and will be deemed received by the Human Services Agency upon actual receipt by it for purposes of the filing and response deadlines stated in Policy and procedure No. 23. Please also note that the County's Personnel Rules govern employment related complaints of disability discrimination. Please refer to section 10200 to 10250 of the Personnel Rules regarding the County's grievance procedure, as well as Chapter 14 of the Personnel Rules regarding discrimination complaints. The process described in either part may be relied upon to make a complaint of disability discrimination.

A complaint using this procedure should be in writing and should contain information about the alleged discrimination such as name, address, and phone number of the complainant and location, date and description of the problem(s). If you are viewing these instructions online at the County's website, please find the form for making a complaint below. Copies of the complaint form are also available from the Public Works Department or County Administration Office, County Government Center, 1400 West Lacey, Hanford, CA 93230. Alternative means of filing a complaint, such as personal interviews or a tape recording of the complaint, are available to person with disabilities upon request.

The complaint should be submitted by the complainant and/or his/her designee as soon as possible, but not later than 60 calendar days after the alleged violation to:

Dominic Tyburski, ADA Coordinator

County Government Center 1400 West Lacey Blvd. Hanford, CA 93230

If this complaint is being made on behalf of someone other than me, that person's contact information is:

My complaint relates to circumstances that occurred:

- a) On the following date:
- b) At the following location:

My complaint is as follows:

(Please be as specific as possible, and include the names and contact information of anyone who might have knowledge of the facts giving rise to your complaint. To help us to address your concerns promptly, please stick to the facts: who, want, when, where, and how. Please attach additional pages if necessary.)

Exhibit D

SERVICE STANDARDS CERTIFICATION

The <u>United Cerebral Palsy of Central California</u> (Administrative Agency) hereby certifies that the <u>United Cerebral Palsy of Central California – Parent & Me Program</u> (Implementing Agency) will comply with the School Readiness Service Standards in the implementation of all services and organizational operations as funded by First 5 Kings Commission in FY 2021-2025. As indicated by the authorized agent's initials throughout this document, the grantee fully understands the standards as set forth and is organizationally prepared to implement services in accordance with such standards.

These service components are central to the operations of school readiness programs. Although each service is represented as a distinct set of activities, there is considerable overlap and inter-dependency between services. In the following discussion of each criterion, a service standard that is the minimum level of adequate service is established.

With the exception of compliance to mandatory reporting laws as they pertain to child abuse, the abuse of dependent adults or the elderly, or cases involving the potential of great bodily harm to oneself or others, programs must guarantee client confidentiality to all adult clients. The sole source of information regarding clients must be the client her/himself. Programs must have the client sign a waiver in the event that a client wishes to allow the case to be discussed with any individual not employed by the program. In addition, a confidentiality form must be completed and appropriate consent authorized to allow First 5 Kings Commission Children and Families Commission and First 5 California to use client information for evaluation purposes.

SERVICES

A primary function of school readiness programs continues to be the provision and coordination of the <u>effective delivery of quality directly services and supports for California's youngest children (0-5)</u>, including children with special needs and English language learners, and their families. School Readiness providers in collaboration with local First 5 Commissions select evidence-based practices that appropriately address needs and interests in the school readiness community in a family-focused, strength-based manner. Importantly, the practices must result in the focus provision of intensive services designed to address multiple needs in culturally and linguistically appropriate ways. The provision of such services must also include implementation of First 5 Principles on Equity, the First 5 California-adapted National Education Goals Panel (NEGP) definition of school readiness, and the operational First 5 Essential and Coordinated Elements of School Readiness.

A. <u>5 ESSENTIAL AND COORDINATED ELEMENTS OF</u>

SCHOOL

Initial

READINESS

Service Standard

The NEGP definition is the framework for the five 'Essential and Coordinated Elements' required of every School Readiness program:

1. Early Care and Education (ECE):

This element includes ECE services, improved access to quality ECE through referrals, information and outreach to parents and providers, and improved implementation of effective practices through training of ECE providers. Periodic school readiness assessments for children are part of this element.

2. Parenting and Family Support Services:

This element includes services to improve literacy and parenting skills, home visitation, employment development, and family court services.

3. Health and Social Services:

This element includes services such as health plan enrollment, provision and/or referral to basic health care including prenatal care, mental health counseling, services for children with disabilities and other special needs, nutrition, oral health, drug and alcohol counseling, child abuse prevention, and case management.

4. Schools' Readiness for Children/School Capacity:

This element includes communication of kindergarten standards; schools' outreach to parents; kindergarten transition programs; and cross-training, shared curriculum, and planning for early childcare educators/providers and early elementary teachers. A seamless provision of health, social services, after-school programs, and other supports for children and families are also included. Periodic school readiness assessment for schools are part of this element.

5. Program Infrastructure, Administration, and Evaluation:

This element includes participant/site/district/Commission coordination and staff training and development. Program evaluation aimed at continuous program improvement, fiscal accountability, and collaborative governance (with families and community members) are also included.

B. PROGRAM COORDINATION AND COLLABORATION

Initia

Service Standard

School Readiness Programs must demonstrate the power of collaboration by leveraging First 5 funds in ways that multiply school readiness services and supports.

- 1. School Readiness Programs must coordinate with other First 5 funded projects to include but not limited to Family Resource Centers, CARES, and other school readiness programs.
- 2. School Readiness Programs must coordinate with the school districts within their school readiness community to ensure the appropriate articulation, cross-referral, and transitional services are in place and available to all clients receiving services.
- 3. Programs must develop and maintain cross-referral arrangements between local social service providers, community based organizations, medical service providers, law enforcement agencies, other early childhood development service providers. This must be documented by formalized joint planning, written collaborative agreements, regular meetings of program managers and policy makers, cross-training of staff, operational multi-disciplinary teams,

service and care coordination, coordinated evaluation processes and outcomes, and co-location of services and major events.

4. The program must regularly provide and receive information and feedback from the abovedescribed agencies and activities.

C. BEST PRACTICE MODEL SYSTEMS IMPLEMENTATION

Service Standard

All School Readiness programs will base their service delivery approach on best/promising practice models. The term best practice generally refers to the best possible way of doing something. A best practice is formulated after the study of specific business or organizational case studies to determine the most broadly effective and efficient means of organizing a system or performing a function.

Initial D. PRINCIPLES ON EQUITY

Programs and services established and supported by Prop 10 funds must adhere to the Principles on Equity as adopted by the First 5 Kings Commission Children and Families Commission on February 8th, 2003.

Service Standard

Inclusive Governance and Participation

Prop 10 recognizes that children develop within the context of their families and communities, and as such, it is essential that Prop 10 programs secure and obtain meaningful participation and input of the families and other caregivers of children from diverse backgrounds and with diverse abilities throughout all program development and implementation phases. Prop 10 programs should:

- 1. Use culturally- and linguistically-appropriate outreach strategies, as well as approaches effective in reaching parents of children with disabilities and other special needs and parents who themselves may have disabilities
- 2. Assure that all diverse groups, particularly those who have been traditionally underrepresented and underserved, are actively engaged and involved so that they can have an equal voice in defining their needs and finding solutions
- 3. Use community organizations, both formal and informal networks, and other communication vehicles that have been effective in reaching out to and serving diverse groups
- 4. Promote and support the development of emerging parent and community leaders, and
- 5. Assure that families representing diverse groups participate equitably in the planning, delivery and evaluation of initiatives, which includes the grant criteria process, advisory groups, and other committees

Access to Services

To assure that children from diverse backgrounds and with diverse abilities have access to high quality and culturally competent early care and education/development opportunities as a critical means for achieving equity, Prop 10 funded programs should:

- 1. Set measurable goals and objectives for increasing access and achieving equity
- 2. Use culturally and linguistically relevant methods of communication and community outreach, which include engaging respected community persons to promote messages
- 3. Assure that programs provide access to information, resources and support regarding their child's development, including strengths and needs for all families
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze disaggregated community demographic data (ethnicity, disabilities, language, age, socio-economic status, literacy levels, underinsured/uninsured rates, etc.). Use these assessment and data to establish priority desired results and to design program that will remove disparities and attain desired results
- 5. Provide information and support through culturally and linguistically responsive service providers and service providers who are knowledgeable about children with disabilities and other special needs and their families
- 6. Promote collaboration across disciplines, service delivery systems and communities. This includes implementation of a coordinated service delivery approach to young children, especially children with disabilities and other special needs and their families who are often served by a variety of agencies, programs, and service providers;
- 7. Develop print, audio-visual, and electronic materials that are culturally and linguistically relevant for all communities served, are written at appropriate literacy levels, and are available for specialized populations (e.g., Braille, closed captioning);
- 8. Schedule services in accordance with family needs and situations (work schedules, time of the year, language, transportation, etc.);
- 9. Support programs that are individualized to address the cultural and linguistic diversity, as well as the range of ability levels and behavioral and learning styles that are representative of California's children and families;
- 10. Ensure availability of adapted and specialized services and supports as needed to assure full participation for all children and their families. Individualization of services and supports for all families are critical to actively support a child's learning experiences in natural environments to the maximum extent appropriate;
- 11. Demonstrate awareness of, and referrals to, services, resources and other supports available for children with disabilities and other special needs and their families;
- 12. Demonstrate a commitment to promote a workforce that has skills, knowledge of, and reflective of the children and families being served, and a workforce that is knowledgeable about and supportive of children with disabilities and other special needs and their families;
- 13. Demonstrate that staff who work with or on behalf of children and their families display a positive attitude about working with children with disabilities and special needs as well as children from culturally and linguistically diverse backgrounds; and
- 14. Promote policies to assure training and technical assistance necessary to improve knowledge, attitudes and skills of all involved with the Commission and build their capacity to work within culturally and linguistically diverse communities, and serve as well as to work more effectively

in serving the range of abilities, behavioral and learning styles that are representative of California's children.

Legislative and regulatory mandates

Agencies must adhere to all legislative, regulatory and accreditation mandates pertinent to the provision of services to children from diverse backgrounds and with diverse abilities. Prop 10 programs should:

- 1. Embrace the spirit of the law;
- 2. Demonstrate leadership in assuring that all staff receive training, are knowledgeable about pertinent legislative and legal mandates and have the skills and resources necessary to implement required modifications or enhancements to services or facilities;
- 3. Inform parents of their rights and responsibilities as well as those of their children;
- 4. Offer its services to all children and their families regardless of immigration status
- 5. Be held accountable for their compliance with key laws and other related mandates, for example:
- a. Title VI of the Civil Rights Act of 1964: requires linguistic access via qualified interpreters and translated materials at no cost to the individual;
- b. Americans with Disabilities Act 1990 (ADA): prohibits discrimination on the basis of disability and promotes equal access, building modifications, hiring practices for persons with disabilities;
- c. Language Access Laws i.e., Dymally-Alatorre Bilingual Services Act (CA); imposes direct obligations state/local governmental agencies to provide appropriate translation services for languages spoken by 5% or more of population served;
- d. Individuals with Disabilities Education Act (IDEA) establishes special education and coordinated, family centered service delivery systems for children with disabilities from 0-5 through several programs e.g., California's Early Start Program, California Department of Education's Preschool Special Education Program; and
- e. Executive Order 13166: issued on August 11, 2000 to provide meaningful access to Limited English Proficient (LEP) individuals to federally assisted and federally conducted programs and activities.

Results-based Accountability

Prop 10 programs will have well defined and meaningful outcomes that benefit children from diverse backgrounds and with diverse abilities and thus should:

- 1. Commit to attaining their stated program outcomes realizing that their results are crucial to ongoing sustainability and advocacy;
- 2. Allocate sufficient resources to support accountability and evaluation activities;
- 3. Use program planners, evaluators and other experts who are knowledgeable about children's differing abilities, and who are culturally competent in regards to the population(s) served in developing effective assessment and evaluation tools and methods;
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze community demographics (ethnicity, disabilities, language, age, socioeconomic status, etc.);

- 5. Assess regularly its inclusive governance process and provide updates on the extent of the family involvement and engagement throughout all phases of program development (planning, implementation and evaluation);
- 6. Use culturally and linguistically appropriate questions, instruments and other research methods to collect relevant data from the populations and communities served;
- 7. Include questions on disabilities and other related issues in surveys and other evaluation and research tools/instruments;
- 8. Collect and report disaggregated data (e.g., ethnicity, disabilities, language, age, socioeconomic status, etc.) describing children and families served and the achievement of access, equity and desired child/family results;
- 9. Recognize that accountability and results are crucial to ongoing advocacy and sustainability; and
- 10. Disseminate best practices and promising practices for the benefit of all children and their service providers throughout California.

E. <u>INTERNAL MANAGEMENT</u>

Initial

Service Standard

Programs must develop adequate policies and procedures to protect the agency from legal liability.

- 1. Programs must maintain up-to-date personnel policies designed to protect the rights of staff and management. These policies must, at a minimum, include grievance procedures for both staff and executive directors; leave policies; work hour and benefit policies; regular staff evaluations, policies for setting salaries and salary increases and policies for nondiscrimination.
- 2. Programs must maintain functional time sheets and personnel files. Functional time sheets mean records that reflect the actual hours spent on each project according to funding source.
- 3. Programs must maintain records to substantiate the number of clients served, the number of services provided or coordinated and signed confidentiality forms.
- 4. Programs must have regularly scheduled staff meetings to discuss agency business. This must include, but not be limited to, community need, coordination of services, and relevant local, state and national policy around school readiness.
- 5. Programs must conform to Generally Accepted Accounting Principles (GAAP).

Exhibit E

UCPCC Project Staff

The person having day-to-day responsibility for the project.

Name: Debbie Gibson

Title: Children Program Manager

Address: 606 West Sixth Street

Telephone Number: (559) 584-1551 Fax: (559) 584-6757 Email: Debbieg@ccucp.org

The person to whom the person listed in #1 is accountable.

Name: Roger C. Slingerman Title Executive Director

Address: 4224 North Cedar Ave., Fresno CA 93726

Telephone Number: (559) 221-8272 Fax: (559) 243-5621 Email: rogers@ccucp.org

The Chief Executive of the implementing agency.

Name: Roger C. Slingerman Title Executive Director

Address: 4224 North Cedar Ave., Fresno CA 93726

Telephone Number: (559) 221-8272 Fax: (559) 243-5621 Email: rogers@ccucp.org

The Financial Officer for the project.

Name: Lusty Ann Callison Title: Fiscal Officer

Address: 4224 North Cedar Ave., Fresno, CA 93726

Telephone Number (559) 221-8272 Fax: (559) 243-5621 Email: lustyc@ccucp.org

The Project Director of the project.

Name: Debbie Gibson

Title: FRC Manager/First 5 Project Director Address: 606 West Sixth Street, Hanford, CA 93230

Telephone Number: (559) 584-1551 Fax: (559) 584-6757 Email: debbieg@ccucp.org

The Chair of the Governing Body of the implementing agency.

Name: Toni Porter
Title: Board President

Address: 4224 North Cedar Ave., Fresno, CA 93726

Telephone Number: (559) 221-8272 Fax: (559) 584-6757 Email: tonipcpa@pacbell.net



Date of Meeting: June 21, 2021

2021-06-094c

United Cerebral Palsy

Special Needs Project

AGREEMENT

First 5 Kings County Children and Families Commission and

Independent Contractor: United Cerebral Palsy of Central California Contract Number: 2021-06-094c

THIS AGREEMENT is made and entered into on _______, 2021, between the First 5 Kings County Children and Families Commission, a legal public agency established in accordance with the California Children and Families Act of 1998 ("Commission"), and United Cerebral Palsy of Central California, a non-profit community-based organization ("Contractor") (collectively "Parties").

RECITALS

WHEREAS, the voters of the State of California have enacted the California Children and Families Act of 1998 (hereinafter "The Act"), codified in Health and Safety Code Section 130100 *et seq.*, also known as Proposition 10; and

WHEREAS, the Board of Supervisors of Kings County has established, pursuant to The Act and Kings County Ordinance No. 609.4 amending Sections 2-40, 2-42, 2-46 and 2-47, First 5 Kings County Children and Families Commission; and

WHEREAS, Commission desires to create and implement a comprehensive, collaborative, and integrated system for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age; and

WHEREAS, Commission requires school readiness services for children with special needs; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services.

NOW, THEREFORE, the Parties mutually agree as follows:

1. SCOPE OF SERVICES

Commission hereby engages Contractor and Contractor shall do, perform, and carry out the services as set forth in Exhibit A-1 for FY 21/22, Exhibit A-2 for FY 22/23, Exhibit A-3 for FY 23/24, and Exhibit A-4 for FY 24/25.

2. RESPONSIBILITIES OF CONTRACTOR

Contractor possesses the requisite skills necessary to perform the work under this Agreement and Commission relies upon such skills. Contractor shall, at all times utilizing its ability, experience and talent, faithfully, industriously and professionally perform the work set forth in Exhibit A-1 for FY 21/22, Exhibit A-2 for FY 22/23, Exhibit A-3 for FY 23/24, and

Exhibit A-4 for FY 24/25 to Commission's reasonable satisfaction. Commission's acceptance of Contractor's work does not constitute a release of Contractor from its professional responsibility.

Contractor affirms that it possesses current valid appropriate licensure, including, but not limited to, driver's license, professional license, certificate of tax-exempt status, or permits, as required to perform the work under this Agreement.

3. COMPENSATION

Consultant shall not be entitled to nor receive from Commission any additional consideration, compensation, or other remuneration for services rendered under this Agreement except as set forth in Exhibit B-1 for FY 21/22, Exhibit B-2 for FY 22/23, Exhibit B-3 for FY 23/24, and ExhibitB-4 for FY 24/25.

Should no funds or insufficient funds be appropriated for this Agreement, Commission reserves the right to propose an amendment or unilaterally terminate this Agreement immediately.

Upon submission of an invoice by Contractor, and upon approval of Commission's representative, Commission shall pay Contractor quarterly in arrears, up to the maximum amount provided for in Exhibit B-1 for FY 21/22 (\$88,200), Exhibit B-2 for FY 22/23 (\$85,500), Exhibit B-3 for FY 23/24 (\$81,000), and ExhibitB-4 for FY 24/25 (\$81,000). Each invoice must include a description of services rendered, to whom, date of service and the charges according to the agreed upon method.

4. **TERM**

This Agreement commences on July 1, 2021 and terminates on June 30, 2025, unless terminated pursuant to other Agreement provisions.

5. RECORDS AND INSPECTIONS.

Contractor shall maintain full, complete, and accurate records with respect to all matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Commission shall have free access during normal work hours to such records and the right to examine, inspect, copy, or audit them, at no cost to Commission. Records shall be maintained for seven (7) years after the termination of this Agreement or any extension of this Agreement.

6. **AMENDMENTS**

This Agreement may be modified only by a written amendment signed by Contractor and Commission or other representative authorized by Commission.

7. TERMINATION

The right to terminate this Agreement under this section may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party shall have the right to terminate this Agreement without cause by giving the other party thirty (30) calendar days prior written notice of its intention to terminate pursuant to this provision, specifying the date of termination. If the termination is for non-appropriation of funds, Commission may terminate this Agreement effective immediately.
- B. With Cause. This Agreement may be terminated by either party should the other party materially breach this Agreement. Upon a material breach, the non-defaulting party shall provide written notice to the defaulting party of its intention to terminate this Agreement and allow a period of ten (10) days to cure the breach. If the breach is not remedied within that ten (10) day period, the non-defaulting party may terminate the Agreement on further written notice specifying the date of termination.

Alternatively, Commission may elect to cure the default and any expense incurred shall be payable by Contractor to Commission.

- C. <u>Effects of Termination</u>. Termination of this Agreement shall not terminate any obligations of any liability to Commission for damages sustained by Commission because of any breach of contract by Contractor, nor to indemnify, to maintain and make available any records pertaining to this Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities.
- D. <u>Forbearance Not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party constitute a waiver of any breach of this Agreement or any default which may then exist, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to the breach or default.

8. INSURANCE

- A. Without limiting Commission's right to obtain indemnification from Contractor or any third parties, prior to commencement of work, Contractor shall purchase and maintain the following types of insurance for minimum limits indicated during the term of this Agreement and provide an Endorsed Additional Insured page from Contractor's Insurance Carrier guaranteeing such coverage to Commission. Such page shall be mailed as set forth under the Notice Section of this Agreement prior to the execution of this Agreement. In the event Contractor fails to keep in effect at all times insurance coverage as herein provided, Commission may, in addition to other remedies it may have, suspend, or terminate this Agreement upon the occurrence of such event.
 - 1. <u>Commercial General Liability.</u> Two Million Dollars (\$2,000,000) per

occurrence and Five Million Dollars (\$5,000,000) annual aggregate covering bodily injury, personal injury and property damage. Commission and its officers, employees and agents shall be endorsed to above policies as additional insured, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.

- 2. <u>Automobile Liability.</u> Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person, One Million Dollars (\$1,000,000) per accident and for property damages not less than One Hundred Thousand Dollars (\$100,000), or such coverage with a combined single limit of One Million Dollars (\$1,000,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.
- 3. <u>Workers Compensation.</u> Statutory coverage, if and as required according to the California Labor Code. The policy shall be endorsed to waive the insurer's subrogation rights against Commission.
- 4. <u>Professional Liability</u>. One Million Dollars (\$1,000,000) limit per occurrence or claim and Three Million Dollars (\$3,000,000) annual aggregate limit covering Contractor's wrongful acts, errors and omissions.

Commission will accept a claims made policy under the following circumstances: any retroactive date must be shown and must be dated before the commencement of this Agreement, the policy must be kept in full force and effect or Contractor may provide tail coverage or extended reporting coverage with a retroactive dates to cover any time gaps for five (5) years after the termination of this Agreement or any extension of this Agreement.

- B. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted if prior approval is given by County of King's Risk Manager.
- C. Each of the above required policies shall be endorsed to provide Commission with thirty (30) days prior written notice of cancellation. Commission is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of Contractor to furnish insurance during the term of this Agreement.

9. INDEMNIFICATION

A. When the law establishes a professional standard of care for Contractor's services, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission and any and all of its Board members, officials, employees and agents from and against any and all losses, liabilities, damages, costs, and expenses, including legal counsel's fees and costs but only to the extent Contractor is responsible for such damages, liabilities, and costs on a comparative basis of fault between Contractor

and Commission in the performance of professional services under this Agreement. Contractor shall not be obligated to defend or indemnify Commission for Commission's own negligence or for the negligence of third parties.

- B. Other than in the performance of professional services and to the full extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission, and any and all of its Board members, officials, employees, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any act, omission, fault or negligence, whether active or passive, by Contractor or by any individual or entity for which Contractor is legally liable, including, but not limited to, officers, agents, employees, or subcontractors of Contractor.
- C. This indemnification specifically includes any claims that may be against Commission by any taxing authority or third party asserting that an employer-employee relationship exists by reason of this Agreement.
- D. These indemnification obligations shall survive the termination of this Agreement as to any act, omission, fault or negligence occurring during this Agreement or any extension of this Agreement. The Commission's rights to indemnification are in addition to and shall not limit any other rights or remedies that Commission may have under law or this Agreement.

10. INDEPENDENT CONTRACTOR

Contractor is an independent contractor and not an agent, officer or employee of Commission. The Parties mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

11. COMPLIANCE WITH LAW

Contractor shall comply with all federal, state and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 *et seq.* regarding a drug free workplace and all health and safety standards set forth by the State of California and Commission. The Contractor's staff that will be involved in executing this Agreement are listed in **Exhibit C**. Contractor shall initial and comply with the Assurances and Certifications attached as **Exhibit D**.

12. CONFIDENTIALITY

Contractor shall not use Commission confidential information for any purpose other than carrying out Contractor's obligations under this Agreement. Contractor shall prevent

unauthorized disclosure of any Commission confidential information. Contractor shall promptly transmit to Commission all requests for disclosure of Commission confidential information.

13. CONFLICT OF INTEREST

Contractor warrants that its employees or their immediate families or Board of Directors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. Contractor shall employ or retain no such person while rendering services under this Agreement. Services rendered by Contractor's associates or employees shall not relieve Contractor from personal responsibility under this clause. Contractor has an affirmative duty to disclose to Commission in writing the name(s) of any person(s) who have an actual, potential or apparent conflict of interest.

14. **NONDISCRIMINATION**

In rendering services under this Agreement, Contractor shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, sexual orientation, military status, or any other protected class.

Further, Contractor shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

15. **SUBCONTRACTORS**

Services under this Agreement are deemed to be personal services. Contractor warrants that it has not and it shall not subcontract any work under this Agreement without the prior written consent of Commission subject to any required state or federal approval.

ASSIGNMENT 16.

Contractor shall not assign this Agreement or monies due without the prior written consent of Commission subject to any required state or federal approval. Assignment by Contractor of any monies due shall not constitute an assignment of the Agreement.

17. **UNFORESEEN CIRCUMSTANCES**

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within 10 days of the start of the delay. Thereafter, the Parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

18. OWNERSHIP OF DOCUMENTS

Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence or other pertinent data and information gathered by or computed by Contractor prior to termination of this Agreement by Commission or upon completion of the work pursuant to this Agreement. Commission's reuse of any such materials on any project other than the project for which they were originally intended shall be at Commission's sole risk. No material prepared in connection with the project shall be subject to copyright in the United States or in any other county.

19. NOTICE

Any notice necessary to the performance of this Agreement shall be given in writing by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

Commission: Contractor:

First 5 Kings County United Cerebral Palsy of Central California 330 Campus Drive 4224 N. Cedar Ave. Hanford, CA 93230 Fresno, CA 93726

Fax: (559) 585-0815 Fax: (559) 243-5621 Clarissa.ravelo@co.kings.ca.us debbieg@ccucp.org

If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) e-mail, it is effective as of the date it was sent; e) mail, it is effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

20. **CHOICE OF LAW**

The Parties have executed and delivered this Agreement in the County of Kings, State of California. The Parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

21. **SEVERABILITY**

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

22. SURVIVAL

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

23. NO THIRD PARTY BENEFICIARIES.

Commission and Contractor are the only Parties to this Agreement and are the only Parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

24. **ADA COMPLIANCE**

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

Contractor shall ensure that all persons receiving programs, services, or activities through this Agreement shall receive a copy of or have access made available to the County of King's ADA grievance procedures as set forth in County of King's ADA Self-Evaluation, Appendix E, which is attached to this Agreement as **Exhibit E**.

25. Entire Agreement; Contributions of Both Parties; Imaged Agreement

This Agreement, including its Recitals and Exhibits which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the Parties and there are no inducements, promises, terms, conditions or obligations made or entered into by Commission or Contractor other than those contained herein.

The Parties agree that each party had had an opportunity to review this Agreement and consult with legal counsel and it is expressly agreed and understood that the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the drafter, shall have no application to the construction of the Agreement.

An original executed Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not originated or maintained in documentary form.

26. ELECTRONIC SIGNATURES

The Parties may execute this Agreement by electronic means. The Parties agree that the electronic signatures affixed by their respective signatories give rise to a valid, enforceable, and fully effective agreement.

27. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents.

REMAINDER OF PAGE INTENTIONALLY BLANK SIGNATURES ARE ON FOLLOWING PAGE

IN WITNESS WHEREOF the parties have executed this Agreement the day and year first written above.

COMMISSION	CONTRACTOR	
By: Edward Hill Kings County Public Health Director First 5 Executive Director	By: Roger C. Slingerman, Executive I or and United Cerebral Palsy of Central C	
APPROVED AS TO FORM: Lee Burdick, County Counsel By: Lindylandligue Cindy Crose Kliever, Deputy Cou	5/11/2021 ty Counsel	
APPROVED:		
By: Sande Huddleston, Risk Manager		
Exhibit A-1: Scope of Work, FY 21-22 Exhibit A-2: Scope of Work, FY 22-23 Exhibit A-3: Scope of Work, FY 23-24 Exhibit A-4: Scope of Work, FY 24-25 Exhibit B-1: Project Budget, FY 21-22 Exhibit B-2: Project Budget, FY 22-23 Exhibit B-3: Project Budget, FY 23-24 Exhibit B-4: Project Budget, FY 24-25		
Exhibit C : Contractor's Staff for this Pr	oject	

Exhibit D: School Readiness Service Standards Certification

Exhibit E: Kings County ADA Grievances Procedures

Exhibit A-1

SCOPE OF WORK

PROVIDER NAME: <u>United Cerebal Palsy – Special Needs Project (2021-2022)</u>

PAGE: 1 of 1

1	2	3	4		5		6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Indicator/
				Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Data Source
	Early identification, developmental assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide assessment of children 0-5 with IDEA special needs. (In COVID-19 appropriate format.)	50	50			Local Administrative Data
			Provide assessment of children 0-5 with other special needs. (In COVID-19 appropriate format.)	50	50			LAD
Focus Area 3 – Healthy Children			Develop and provide interventions based on assessments for children identified as having a special need that doesn't qualify for typical funding streams. (In COVID-19 appropriate format.)	25	25			LAD
			Develop and provide individualized treatments based on assessments for children identified as having a special need that doesn't qualify for typical funding streams. (In COVID-19 appropriate format.)	29	36			LAD
			Provide follow-up support services with Therapists for children 0-5 who do not qualify under existing funding streams and who present as being at risk for special needs development. (In COVID-19 appropriate format.)	12	12			LAD
Focus Area 1 – Early Childcare and Education	Quality programs through research and best practices.	Families will have access to inclusive educational services	Provide follow-up support services to IDEA Act funded children to support inclusion in Parent & Me Program. (In COVID-19 appropriate format.)	12	12			LAD
		Staff will be supported in inclusive programs	Provide Special Needs In-service Training to Parent & Me Staff to support services in an integrated fashion.			10	80	LAD
	Quality Early Childcare & Education Services will be accessible	Providers with be supported in service provision for children with special needs.	Provide Special Needs In-service Training to Early Care & Education Providers to support services in an integrated fashion. (In COVID-19 appropriate format.)			40	40	LAD

Exhibit A-2

SCOPE OF WORK

PROVIDER NAME: <u>United Cerebal Palsy – Special Needs Project (2022-2023)</u>

PAGE: 1 of 1

1	2	3	4		5		6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Indicator/
				Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Data Source
	Early identification, developmental assessment, and supportive referrals for children.	Children with identified special needs will be referred and linked to appropriate services	Provide assessment of children 0-5 with IDEA special needs. (In COVID-19 appropriate format.)	55	55			Local Administrative Data
			Provide assessment of children 0-5 with other special needs. (In COVID-19 appropriate format.)	55	55			LAD
Focus Area 3 – Healthy Children			Develop and provide interventions based on assessments for children identified as having a special need that doesn't qualify for typical funding streams. (In COVID-19 appropriate format.)	30	30			LAD
			Develop and provide individualized treatments based on assessments for children identified as having a special need that doesn't qualify for typical funding streams. (In COVID-19 appropriate format.)	30	40			LAD
			Provide follow-up support services with Therapists for children 0-5 who do not qualify under existing funding streams and who present as being at risk for special needs development. (In COVID-19 appropriate format.)	15	15			LAD
Focus Area 1 – Early Childcare and Education Q CC Ed	Quality programs through research and best practices.	Families will have access to inclusive educational services	Provide follow-up support services to IDEA Act funded children to support inclusion in Parent & Me Program. (In COVID-19 appropriate format.)	15	15			LAD
		Staff will be supported in inclusive programs	Provide Special Needs In-service Training to Parent & Me Staff to support services in an integrated fashion.			10	80	LAD
	Quality Early Childcare & Education Services will be accessible	Providers with be supported in service provision for children with special needs.	Provide Special Needs In-service Training to Early Care & Education Providers to support services in an integrated fashion. (In COVID-19 appropriate format.)			45	45	LAD

Exhibit A-3

SCOPE OF WORK

PROVIDER NAME: <u>United Cerebal Palsy – Special Needs Project (2023-2024)</u>

PAGE: 1 of 1

1	2	3	4	5		6		7	
Strategic	-				n (0-5) to be erved	Significant others to be served		Indicator/	
Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Data Source	
			Provide assessment of children 0-5 with IDEA special needs. (In COVID-19 appropriate format.)	55	55			Local Administrative Data	
	Fada	Children with	Provide assessment of children 0-5 with other special needs. (In COVID-19 appropriate format.)	60	60			LAD	
Focus Area 3 – Healthy	identification, developmental assessment, and supportive referrals for children		Develop and provide interventions based on assessments for children identified as having a special need that doesn't qualify for typical funding streams. (In COVID-19 appropriate format.)	30	30			LAD	
Children		ferrals for linked to	Develop and provide individualized treatments based on assessments for children identified as having a special need that doesn't qualify for typical funding streams. (In COVID-19 appropriate format.)	30	40			LAD	
			Provide follow-up support services with Therapists for children 0-5 who do not qualify under existing funding streams and who present as being at risk for special needs development. (In COVID-19 appropriate format.)	20	20			LAD	
	Quality programs through research	Families will have access to inclusive educational services	Provide follow-up support services to IDEA Act funded children to support inclusion in Parent & Me Program. (In COVID-19 appropriate format.)	15	15			LAD	
Focus Area 1 – Early Childcare and	and best practices.	and best practices. Staff will be supported inclusive	programs	Provide Special Needs In-service Training to Parent & Me Staff to support services in an integrated fashion.			10	80	LAD
Education	Quality Early Childcare & Education Services will be accessible	Providers with be supported in service providers for Education Providers to support services in an integrated			45	45	LAD		

Exhibit A-4

SCOPE OF WORK

PROVIDER NAME: <u>United Cerebal Palsy – Special Needs Project (2024-2025)</u> PAGE: <u>1 of 1</u>

1	2	3	4	5			6	7		
					Children (0-5) to be		t others to be			
Strategic				SC	erved	served		Indicator/		
Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Data Source		
			Provide assessment of children 0-5 with IDEA special needs. (In COVID-19 appropriate format.)	55	55			Local Administrative Data		
	Forly	Children with	Provide assessment of children 0-5 with other special needs. (In COVID-19 appropriate format.)	60	60			LAD		
Focus Area 3 – Healthy	identification, developmental assessment, and supportive referrals for	identification, developmental	identification, developmental assessment will be	special needs	Develop and provide interventions based on assessments for children identified as having a special need that doesn't qualify for typical funding streams. (In COVID-19 appropriate format.)	30	30			LAD
Children		s for linked to appropriate	Develop and provide individualized treatments based on assessments for children identified as having a special need that doesn't qualify for typical funding streams. (In COVID-19 appropriate format.)	30	40			LAD		
			Provide follow-up support services with Therapists for children 0-5 who do not qualify under existing funding streams and who present as being at risk for special needs development. (In COVID-19 appropriate format.)	20	20			LAD		
	Quality programs ed through research and best practices.	Families will have access to inclusive educational services	Provide follow-up support services to IDEA Act funded children to support inclusion in Parent & Me Program. (In COVID-19 appropriate format.)	15	15			LAD		
Focus Area 1 – Early Childcare and		Staff will be supported in inclusive programs	Provide Special Needs In-service Training to Parent & Me Staff to support services in an integrated fashion.			10	80	LAD		
Education	Quality Early Childcare & Education Services will be accessible	Providers with be supported in service provision for children with special needs.	Provide Special Needs In-service Training to Early Care & Education Providers to support services in an integrated fashion. (In COVID-19 appropriate format.)			45	45	LAD		

Exhibit B-1

LINE ITEM PROJECT BUDGET

Project Name: UCP Special Needs Project			Contract Term: 2021-2022			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL		
A. Personnel Costs						
Project Director (.06 FTE) (\$333/month x 12 months) Oversees project details and provides supervision to project team	\$3,994	\$374		\$4,368		
Occupational Therapist .27 FTE @ \$41.00/ Provides O.T. consultation and	\$21,587	\$1,599		\$23,186		
assessments/screenings Speech Therapist .27 FTE @ \$39.00/ Provides S.T. consultation and assessments/screenings	\$20,534	\$1,521		\$22,055		
Payroll Costs & Benefits Approximately 14% of salaries due to payroll costs and benefit qualifications	\$6,968			\$6,968		
TOTAL Personnel Costs	\$53,083	\$3,494		\$56,577		
B. Operational Costs						
Rent & Utilities Rent: (\$1,700/month x 12 months) Utilities & Facility Mtce:(\$467/month x 12 months)	\$26,000			\$26,000		
Office Supplies & Materials (\$29 per month x 12 months) Purchase of pens, pens, computer support & supplies, etc.	\$350			\$350		
Telephone & Communication (\$200/month x 12 months) cell phones, landline and internet costs	\$2,400			\$2,400		
Printing/Copying (\$28/month x 12 months) Printing handouts, assessments, screenings, etc	\$333			\$333		
TOTAL Operational Costs	\$29,083			\$29,083		

Recreation Association of Corcoran (RAC) – Corcoran Family Resource Agreement FY 2021-2025

Project Name: UCP Special Need	Contract Term: 2021-2022			
	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				
Travel (167 miles x 56 cents x 12 months) Attend project related meetings, visit sites, purchase supplies, etc.	\$1,120			\$1,120
Training/Conference Costs include conference registration, travel, and lodging.	\$600			\$600
Program Materials & Supplies (Approx. \$13/month x 12 months) Purchase supplies related to services provided	\$150			\$150
General Liability Insurance Average approximately \$83/month x 12 months	\$1,000			\$1,000
TOTAL Program Costs	\$2,870			\$2,870
D. Capital Expenditures				
List all Projects Estimated Costs of completion	-			-
<u>List all Projects</u> Estimated Costs of completion	-			-
TOTAL Capital Costs	-			-
E. Indirect Costs				
Indirect Costs 3.8% of allowable 10% for administrative costs.	\$3,164			\$3,164
TOTAL Indirect Costs	\$3,164			\$3,164
TOTAL PROJECT COSTS	\$88,200	\$3,494		\$91,694

Exhibit B-2
LINE ITEM PROJECT BUDGET

Project Name: UCP Special Nee	Contract Term: 2022-2023			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
Project Director (.06 FTE) (\$333/month x 12 months) Oversees project details and provides supervision to project team	\$3,874	\$494		\$4,368
Occupational Therapist .27 FTE @ \$41.00/	\$20,939	\$2,247		\$23,186
Provides O.T. consultation and assessments/screenings Speech Therapist .27 FTE @ \$39.00/ Provides S.T. consultation and assessments/screenings	\$19,918	\$2,137		\$22,055
Payroll Costs & Benefits Approximately 14% of salaries due to payroll costs and benefit qualifications	\$6,759	209		\$6,968
TOTAL Personnel Costs	\$51,490	\$5,087		\$56,577
B. Operational Costs				
Rent & Utilities Rent: (\$1,700/month x 12 months) Utilities & Facility Mtce:(\$401/month x 12 months)	\$25,220	\$780		\$26,000
Office Supplies & Materials (\$28 per month x 12 months) Purchase of pens, pens, computer support & supplies, etc.	\$340	\$10		\$350
Telephone & Communication (\$194/month x 12 months) cell phones, landline and internet costs	\$2,328	\$72		\$2,400
Printing/Copying (\$27/month x 12 months) Printing handouts, assessments, screenings, etc	\$323	\$10		\$333
TOTAL Operational Costs	\$28,211	\$872		\$29,083

Project Name: UCP Special Need	Contract Term: 2022-2023			
	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs	<u> </u>			
Travel (161 miles x 56 cents x 12 months) Attend project related meetings, visit sites, purchase supplies, etc.	\$1,086	\$34		\$1,120
Training/Conference Costs include conference registration, travel, and lodging.	\$582	\$18		\$600
Program Materials & Supplies (Approx. \$12/month x 12 months) Purchase supplies related to services provided	\$146	\$4		\$150
General Liability Insurance Average approximately \$80/month x 12 months	\$970	\$30		\$1,000
TOTAL Program Costs	\$2,784	\$86		\$2,870
D. Capital Expenditures				
List all Projects Estimated Costs of completion	-			-
<u>List all Projects</u> Estimated Costs of completion	-			-
TOTAL Capital Costs	-			-
E. Indirect Costs				
Indirect Costs 2.4% of allowable 10% for administrative costs.	\$3,015			\$3,015
TOTAL Indirect Costs	\$3,015			\$3,015
TOTAL PROJECT COSTS	\$85,500	\$6,045		\$91,545

Exhibit B-3
LINE ITEM PROJECT BUDGET

Project Name: UCP Special Nee	Contract Term: 2023-2024			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
Project Director (.5.5 FTE) (\$306/month x 12 months) Oversees project details and provides supervision to project team	\$3,680	\$688		\$4,368
Occupational Therapist .25 FTE @ \$41.00/	\$19,892	\$3,294		\$23,186
Provides O.T. consultation and assessments/screenings Speech Therapist .25 FTE @ \$39.00/ Provides S.T. consultation and assessments/screenings	\$18,922	\$3,133		\$22,055
Payroll Costs & Benefits Approximately 14% of salaries due to payroll costs and benefit qualifications	\$6,421	547		\$6,968
TOTAL Personnel Costs	\$48,915	\$7,662		\$56,577
B. Operational Costs				
Rent & Utilities Rent: (\$1,700/month x 12 months) Utilities & Facility Mtce:(\$296/month x 12 months)	\$23,959	\$2,041		\$26,000
Office Supplies & Materials (\$27 per month x 12 months) Purchase of pens, pens, computer support & supplies, etc.	\$323	\$27		\$350
Telephone & Communication (\$184/month x 12 months) cell phones, landline and internet costs	\$2,328	\$188		\$2,400
Printing/Copying (\$26/month x 12 months) Printing handouts, assessments, screenings, etc	\$307	\$26		\$333
TOTAL Operational Costs	\$26,917	\$2,282		\$29,199

Project Name: UCP Special Nee	Contract Term: 2023-2024			
	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				
Travel (153 miles x 56 cents x 12 months) Attend project related meetings, visit sites, purchase supplies, etc.	\$916	\$204		\$1,120
Training/Conference Costs include conference registration, travel, and lodging.	\$553	\$47		\$600
Program Materials & Supplies (Approx. \$12/month x 12 months) Purchase supplies related to services provided	\$139	\$11		\$150
General Liability Insurance Average approximately \$77/month x 12 months	\$922	\$78		\$1,000
TOTAL Program Costs	\$2,530	\$340		\$2,870
D. Capital Expenditures				
List all Projects Estimated Costs of completion	-			-
<u>List all Projects</u> Estimated Costs of completion	-			-
TOTAL Capital Costs	-			-
E. Indirect Costs				
Indirect Costs 2.4% of allowable 10% for administrative costs.	\$2,638			\$2,638
TOTAL Indirect Costs	\$2,638			\$2,638
TOTAL PROJECT COSTS	\$81,000	\$10,284		\$91,284

Exhibit B-4
LINE ITEM PROJECT BUDGET

Project Name: UCP Special Need	Contract Term: 2024-2025			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
Project Director (.5.5 FTE) (\$306/month x 12 months) Oversees project details and provides supervision to project team	\$3,680	\$688		\$4,368
Occupational Therapist .25 FTE @ \$41.00/	\$19,892	\$3,294		\$23,186
Provides O.T. consultation and assessments/screenings Speech Therapist .25 FTE @ \$39.00/ Provides S.T. consultation and assessments/screenings	\$18,922	\$3,133		\$22,055
Payroll Costs & Benefits Approximately 14% of salaries due to payroll costs and benefit qualifications	\$6,421	547		\$6,968
TOTAL Personnel Costs	\$48,915	\$7,662		\$56,577
B. Operational Costs				
Rent & Utilities Rent: (\$1,700/month x 12 months) Utilities & Facility Mtce:(\$296/month x 12 months)	\$23,959	\$2,041		\$26,000
Office Supplies & Materials (\$27 per month x 12 months) Purchase of pens, pens, computer support & supplies, etc.	\$323	\$27		\$350
Telephone & Communication (\$184/month x 12 months) cell phones, landline and internet costs	\$2,328	\$188		\$2,400
Printing/Copying (\$26/month x 12 months) Printing handouts, assessments, screenings, etc	\$307	\$26		\$333
TOTAL Operational Costs	\$26,917	\$2,282		\$29,199

Project Name: UCP Special Nee	Contract Term: 2024-2025			
	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				
Travel (153 miles x 56 cents x 12 months) Attend project related meetings, visit sites, purchase supplies, etc.	\$916	\$204		\$1,120
Training/Conference Costs include conference registration, travel, and lodging.	\$553	\$47		\$600
Program Materials & Supplies (Approx. \$12/month x 12 months) Purchase supplies related to services provided	\$139	\$11		\$150
General Liability Insurance Average approximately \$77/month x 12 months	\$922	\$78		\$1,000
TOTAL Program Costs	\$2,530	\$340		\$2,870
D. Capital Expenditures				
<u>List all Projects</u> Estimated Costs of completion	-			-
<u>List all Projects</u> Estimated Costs of completion	-			-
TOTAL Capital Costs	-			-
E. Indirect Costs				
Indirect Costs 2.4% of allowable 10% for administrative costs.	\$2,638			\$2,638
TOTAL Indirect Costs	\$2,638			\$2,638
TOTAL PROJECT COSTS	\$81,000	\$10,284		\$91,284

Exhibit C UCPCC Project Staff

The person having day-to-day responsibility for the project.

Name: Debbie Gibson

Title: Children Program Manager Address: 606 West Sixth Street

Telephone Number: (559) 584-1551 Fax: (559) 584-6757 Email: Debbieg@ccucp.org

The person to whom the person listed in #1 is accountable.

Name: Roger C. Slingerman Title Executive Director

Address: 4224 North Cedar Ave., Fresno CA 93726

Telephone Number: (559) 221-8272 Fax: (559) 243-5621 Email: rogers@ccucp.org

The Chief Executive of the implementing agency.

Name: Roger C. Slingerman Title Executive Director

Address: 4224 North Cedar Ave., Fresno CA 93726

Telephone Number: (559) 221-8272 Fax: (559) 243-5621 Email: rogers@ccucp.org

The Financial Officer for the project.

Name: Lusty Ann Callison Title: Fiscal Officer

Address: 4224 North Cedar Ave., Fresno, CA 93726

Telephone Number (559) 221-8272 Fax: (559) 243-5621 Email: lustyc@ccucp.org

The Project Director of the project.

Name: Debbie Gibson

Title: FRC Manager/First 5 Project Director Address: 606 West Sixth Street, Hanford, CA 93230

Telephone Number: (559) 584-1551 Fax: (559) 584-6757 Email: debbieg@ccucp.org

The Chair of the Governing Body of the implementing agency.

Name: Toni Porter
Title: Board President

Address: 4224 North Cedar Ave., Fresno, CA 93726

Telephone Number: (559) 221-8272 Fax: (559) 584-6757 Email: tonipcpa@pacbell.net

Exhibit D

SERVICE STANDARDS CERTIFICATION

The <u>United Cerebral Palsy of Central California</u> (Administrative Agency) hereby certifies that the <u>United Cerebral Palsy of Central California</u> – Special Needs Program (Implementing Agency) will comply with the School Readiness Service Standards in the implementation of all services and organizational operations as funded by First 5 Kings County in FY 2021-2025. As indicated by the authorized agent's initials throughout this document, the grantee fully understands the standards as set forth and is organizationally prepared to implement services in accordance with such standards.

These service components are central to the operations of school readiness programs. Although each service is represented as a distinct set of activities, there is considerable overlap and inter-dependency between services. In the following discussion of each criterion, a service standard that is the minimum level of adequate service is established.

With the exception of compliance to mandatory reporting laws as they pertain to child abuse, the abuse of dependent adults or the elderly, or cases involving the potential of great bodily harm to oneself or others, programs must guarantee client confidentiality to all adult clients. The sole source of information regarding clients must be the client her/himself. Programs must have the client sign a waiver in the event that a client wishes to allow the case to be discussed with any individual not employed by the program. In addition, a confidentiality form must be completed and appropriate consent authorized to allow First 5 Kings County Children and Families Commission and First 5 California to use client information for evaluation purposes.

SERVICES

Initial

A primary function of school readiness programs continues to be the provision and coordination of the <u>effective</u> <u>delivery of quality directly services and supports for California's youngest children (0-5),</u> including children with special needs and English language learners, and their families. School Readiness providers in collaboration with local First 5 Commissions select evidence-based practices that appropriately address needs and interests in the school readiness community in a family-focused, strength-based manner. Importantly, the practices must result in the focus provision of intensive services designed to address multiple needs in culturally and linguistically appropriate ways. The provision of such services must also include implementation of First 5 Principles on Equity, the First 5 California-adapted National Education Goals Panel (NEGP) definition of school readiness, and the operational First 5 Essential and Coordinated Elements of School Readiness.

A. <u>5 ESSENTIAL AND COORDINATED ELEMENTS OF SCHOOL READINESS</u>

Service Standard

The NEGP definition is the framework for the five 'Essential and Coordinated Elements' required of every School Readiness program:

Early Care and Education (ECE):
 This element includes ECE services, improved access to quality ECE through referrals, information and outreach to parents and providers, and improved implementation of

Recreation Association of Corcoran (RAC) – Corcoran Family Resource Agreement FY 2021-2025

- effective practices through training of ECE providers. Periodic school readiness assessments for children are part of this element.
- 2. Parenting and Family Support Services:
 This element includes services to improve literacy and parenting skills, home visitation, employment development, and family court services.
- 3. Health and Social Services:
 - This element includes services such as health plan enrollment, provision and/or referral to basic health care including prenatal care, mental health counseling, services for children with disabilities and other special needs, nutrition, oral health, drug and alcohol counseling, child abuse prevention, and case management.
- 4. Schools' Readiness for Children/School Capacity: This element includes communication of kindergarten standards; schools' outreach to parents; kindergarten transition programs; and cross-training, shared curriculum, and planning for early childcare educators/providers and early elementary teachers. A seamless provision of health, social services, after-school programs, and other supports for children and families are also included. Periodic school readiness assessment for schools are part of this element.
- 5. Program Infrastructure, Administration, and Evaluation:
 This element includes participant/site/district/county coordination and staff training and development. Program evaluation aimed at continuous program improvement, fiscal accountability, and collaborative governance (with families and community members) are also included.

B. PROGRAM COORDINATION AND COLLABORATION

Initial

Service Standard

School Readiness Programs must demonstrate the power of collaboration by leveraging First 5 funds in ways that multiply school readiness services and supports.

- 1. School Readiness Programs must coordinate with other First 5 funded projects to include but not limited to Family Resource Centers, CARES, and other school readiness programs.
- 2. School Readiness Programs must coordinate with the school districts within their school readiness community to ensure the appropriate articulation, cross-referral, and transitional services are in place and available to all clients receiving services.
- 3. Programs must develop and maintain cross-referral arrangements between local social service providers, community based organizations, medical service providers, law enforcement agencies, other early childhood development service providers. This must be documented by formalized joint planning, written collaborative agreements, regular meetings of program managers and policy makers, cross-training of staff, operational multi-disciplinary teams, service and care coordination, coordinated evaluation processes and outcomes, and co-location of services and major events.
- 4. The program must regularly provide and receive information and feedback from the above-described agencies and activities.

C. BEST PRACTICE MODEL SYSTEMS IMPLEMENTATION

Initial

Service Standard

All School Readiness programs will base their service delivery approach on best/promising practice models. The term *best practice* generally refers to the best possible way of doing something. A best Recreation Association of Corcoran (RAC) – Corcoran Family Resource Agreement FY 2021-2025

practice is formulated after the study of specific business or organizational case studies to determine the most broadly effective and efficient means of organizing a system or performing a function.

D. PRINCIPLES ON EQUITY

Initial

Programs and services established and supported by Prop 10 funds must adhere to the Principles on Equity as adopted by the First 5 Kings County Children and Families Commission on February 8th, 2003.

Service Standard

Inclusive Governance and Participation

Prop 10 recognizes that children develop within the context of their families and communities, and as such, it is essential that Prop 10 programs secure and obtain meaningful participation and input of the families and other caregivers of children from diverse backgrounds and with diverse abilities throughout all program development and implementation phases. Prop 10 programs should:

- 1. Use culturally- and linguistically-appropriate outreach strategies, as well as approaches effective in reaching parents of children with disabilities and other special needs and parents who themselves may have disabilities
- 2. Assure that all diverse groups, particularly those who have been traditionally underrepresented and underserved, are actively engaged and involved so that they can have an equal voice in defining their needs and finding solutions
- 3. Use community organizations, both formal and informal networks, and other communication vehicles that have been effective in reaching out to and serving diverse groups
- 4. Promote and support the development of emerging parent and community leaders, and
- 5. Assure that families representing diverse groups participate equitably in the planning, delivery and evaluation of initiatives, which includes the grant criteria process, advisory groups, and other committees

Access to Services

To assure that children from diverse backgrounds and with diverse abilities have access to high quality and culturally competent early care and education/development opportunities as a critical means for achieving equity, Prop 10 funded programs should:

- 1. Set measurable goals and objectives for increasing access and achieving equity
- 2. Use culturally and linguistically relevant methods of communication and community outreach, which include engaging respected community persons to promote messages
- 3. Assure that programs provide access to information, resources and support regarding their child's development, including strengths and needs for all families
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze disaggregated community demographic data (ethnicity, disabilities, language, age, socio-economic status, literacy levels, underinsured/uninsured rates, etc.). Use these assessment and data to establish priority desired results and to design program that will remove disparities and attain desired results
- 5. Provide information and support through culturally and linguistically responsive service providers and service providers who are knowledgeable about children with disabilities and other special needs and their families

- 6. Promote collaboration across disciplines, service delivery systems and communities. This includes implementation of a coordinated service delivery approach to young children, especially children with disabilities and other special needs and their families who are often served by a variety of agencies, programs, and service providers;
- 7. Develop print, audio-visual, and electronic materials that are culturally and linguistically relevant for all communities served, are written at appropriate literacy levels, and are available for specialized populations (e.g., Braille, closed captioning);
- 8. Schedule services in accordance with family needs and situations (work schedules, time of the year, language, transportation, etc.);
- 9. Support programs that are individualized to address the cultural and linguistic diversity, as well as the range of ability levels and behavioral and learning styles that are representative of California's children and families;
- 10. Ensure availability of adapted and specialized services and supports as needed to assure full participation for all children and their families. Individualization of services and supports for all families are critical to actively support a child's learning experiences in natural environments to the maximum extent appropriate;
- 11. Demonstrate awareness of, and referrals to, services, resources and other supports available for children with disabilities and other special needs and their families;
- 12. Demonstrate a commitment to promote a workforce that has skills, knowledge of, and reflective of the children and families being served, and a workforce that is knowledgeable about and supportive of children with disabilities and other special needs and their families;
- 13. Demonstrate that staff who work with or on behalf of children and their families display a positive attitude about working with children with disabilities and special needs as well as children from culturally and linguistically diverse backgrounds; and
- 14. Promote policies to assure training and technical assistance necessary to improve knowledge, attitudes and skills of all involved with the Commission and build their capacity to work within culturally and linguistically diverse communities, and serve as well as to work more effectively in serving the range of abilities, behavioral and learning styles that are representative of California's children.

Legislative and regulatory mandates

Agencies must adhere to all legislative, regulatory and accreditation mandates pertinent to the provision of services to children from diverse backgrounds and with diverse abilities. Prop 10 programs should:

- 1. Embrace the spirit of the law;
- 2. Demonstrate leadership in assuring that all staff receive training, are knowledgeable about pertinent legislative and legal mandates and have the skills and resources necessary to implement required modifications or enhancements to services or facilities;
- 3. Inform parents of their rights and responsibilities as well as those of their children;
- 4. Offer its services to all children and their families regardless of immigration status
- 5. Be held accountable for their compliance with key laws and other related mandates, for example:
 - a. Title VI of the Civil Rights Act of 1964: requires linguistic access via qualified interpreters and translated materials at no cost to the individual;
 - Americans with Disabilities Act 1990 (ADA): prohibits discrimination on the basis of disability and promotes equal access, building modifications, hiring practices for persons with disabilities;
 - Language Access Laws i.e., Dymally-Alatorre Bilingual Services Act (CA); imposes direct obligations state/local governmental agencies to provide appropriate translation services for languages spoken by 5% or more of population served;

- d. Individuals with Disabilities Education Act (IDEA) establishes special education and coordinated, family centered service delivery systems for children with disabilities from 0-5 through several programs e.g., California's Early Start Program, California Department of Education's Preschool Special Education Program; and
- e. Executive Order 13166: issued on August 11, 2000 to provide meaningful access to Limited English Proficient (LEP) individuals to federally assisted and federally conducted programs and activities.

Results-based Accountability

Prop 10 programs will have well defined and meaningful outcomes that benefit children from diverse backgrounds and with diverse abilities and thus should:

- 1. Commit to attaining their stated program outcomes realizing that their results are crucial to ongoing sustainability and advocacy;
- 2. Allocate sufficient resources to support accountability and evaluation activities;
- 3. Use program planners, evaluators and other experts who are knowledgeable about children's differing abilities, and who are culturally competent in regards to the population(s) served in developing effective assessment and evaluation tools and methods;
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze community demographics (ethnicity, disabilities, language, age, socio-economic status, etc.):
- 5. Assess regularly its inclusive governance process and provide updates on the extent of the family involvement and engagement throughout all phases of program development (planning, implementation and evaluation);
- 6. Use culturally and linguistically appropriate questions, instruments and other research methods to collect relevant data from the populations and communities served;
- 7. Include questions on disabilities and other related issues in surveys and other evaluation and research tools/instruments;
- 8. Collect and report disaggregated data (e.g., ethnicity, disabilities, language, age, socioeconomic status, etc.) describing children and families served and the achievement of access, equity and desired child/family results;
- Recognize that accountability and results are crucial to ongoing advocacy and sustainability;
- 10. Disseminate best practices and promising practices for the benefit of all children and their service providers throughout California.

E. INTERNAL MANAGEMENT

Initial

Service Standard

Programs must develop adequate policies and procedures to protect the agency from legal liability.

- 1. Programs must maintain up-to-date personnel policies designed to protect the rights of staff and management. These policies must, at a minimum, include grievance procedures for both staff and executive directors; leave policies; work hour and benefit policies; regular staff evaluations, policies for setting salaries and salary increases and policies for nondiscrimination.
- 2. Programs must maintain functional time sheets and personnel files. Functional time sheets mean records that reflect the actual hours spent on each project according to funding source.
- 3. Programs must maintain records to substantiate the number of clients served, the number of services provided or coordinated and signed confidentiality forms.

- 4. Programs must have regularly scheduled staff meetings to discuss agency business. This must include, but not be limited to, community need, coordination of services, and relevant local, state and national policy around school readiness.
- 5. Programs must conform to Generally Accepted Accounting Principles (GAAP).

Exhibit E

Kings County ADA Grievance Procedure

Kings County Grievance Procedure under ADA or California State Disability Civil Rights Laws

This grievance procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"), the Americans with Disabilities Amendments Act (ADAAA) and California State law. Except as otherwise indicated, it may be used by anyone wishing to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs or benefits by Kings County. The procedure should also be used to address all complaints regarding barriers to physical access to any County facility.

NOTE: Discrimination complaints by applicants for, and recipients of, public benefits administered by the County are handled by the Human Services Agency, pursuant to state law and the Human Services Agency's Administrative policy and Procedure No. 23. Notice of this fact is provided to all applicants and recipients. For more information, please contact the Program Manager/Civil Rights Coordinator for the Human Services Agency at 559.852.2201. If you submit a complaint to the ADA Coordinator that should be directed to the Human Services Agency, your complaint will be forwarded to the Human Services Agency, and will be deemed received by the Human Services Agency upon actual receipt by it for purposes of the filing and response deadlines stated in Policy and procedure No. 23. Please also note that the County's Personnel Rules govern employment related complaints of disability discrimination. Please refer to section 10200 to 10250 of the Personnel Rules regarding the County's grievance procedure, as well as Chapter 14 of the Personnel Rules regarding discrimination complaints. The process described in either part may be relied upon to make a complaint of disability discrimination.

A complaint using this procedure should be in writing and should contain information about the alleged discrimination such as name, address, and phone number of the complainant and location, date and description of the problem(s). If you are viewing these instructions online at the County's website, please find the form for making a complaint below. Copies of the complaint form are also available from the Public Works Department or County Administration Office, County Government Center, 1400 West Lacey, Hanford, CA 93230. Alternative means of filing a complaint, such as personal interviews or a tape recording of the complaint, are available to person with disabilities upon request.

The complaint should be submitted by the complainant and/or his/her designee as soon as possible, but not later than 60 calendar days after the alleged violation to:

Dominic Tyburski, ADA Coordinator County Government Center 1400 West Lacey Blvd. Hanford, CA 93230

If this complaint is being made on behalf of someone other than me, that person's contact information is:

My complaint relates to circumstances that occurred:

- a) On the following date:
- b) At the following location: My complaint is as follows:

(Please be as specific as possible, and include the names and contact information of anyonewho might have knowledge of the facts giving rise to your complaint. To help us to addressyour concerns promptly, please stick to the facts: who, want, when, where, and how. Please attach additional pages if necessary.)



Date of Meeting: June 21, 2021

2021-06-094d

Kings Community Action Organization

Kettleman City Family Resource Center

AGREEMENT

First 5 Kings County Children and Families Commission and

Independent Contractor: Kings Community Action Organization Contract Number: 2021-06-094d

THIS AGREEMENT is made and entered into on ________, 2021, between the First 5 Kings County Children and Families Commission, a legal public agency established in accordance with the California Children and Families Act of 1998 ("Commission"), and Kings Community Action Organization, a non-profit community-based organization ("Contractor") (collectively "Parties").

RECITALS

WHEREAS, the voters of the State of California have enacted the California Children and Families Act of 1998 (hereinafter "The Act"), codified in Health and Safety Code Section 130100 *et seq.*, also known as Proposition 10; and

WHEREAS, the Board of Supervisors of Kings County has established, pursuant to The Act and Kings County Ordinance No. 609.4 amending Sections 2-40, 2-42, 2-46 and 2-47, First 5 Kings County Children and Families Commission; and

WHEREAS, Commission desires to create and implement a comprehensive, collaborative, and integrated system for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age; and

WHEREAS, Commission requires family resource center services in Kettleman City; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services.

NOW, THEREFORE, the Parties mutually agree as follows:

1. SCOPE OF SERVICES

Commission hereby engages Contractor and Contractor shall do, perform, and carry out the services as set forth in Exhibit A-1 for FY 21/22, Exhibit A-2 for FY 22-23, Exhibit A-3 for FY 23/24, and Exhibit A-4 for FY 24/25.

2. RESPONSIBILITIES OF CONTRACTOR

Contractor possesses the requisite skills necessary to perform the work under this Agreement and Commission relies upon such skills. Contractor shall, at all times utilizing its ability, experience and talent, faithfully, industriously and professionally perform the work set

forth in Exhibit A-1 for FY 21/22, Exhibit A-2 for FY 22/23, Exhibit A-3 for FY 23/24, and Exhibit A-4 for FY 24/25 to Commission's reasonable satisfaction. Commission's acceptance of Contractor's work does not constitute a release of Contractor from its professional responsibility.

Contractor affirms that it possesses current valid appropriate licensure, including, but not limited to, driver's license, professional license, certificate of tax-exempt status, or permits, as required to perform the work under this Agreement.

3. COMPENSATION

Consultant shall not be entitled to nor receive from Commission any additional consideration, compensation, or other remuneration for services rendered under this Agreement except as set forth in Exhibit B-1 for FY 21/22, Exhibit B-2 for FY 22/23, Exhibit B-3 for FY 23/24, and ExhibitB-4 for FY 24/25.

Should no funds or insufficient funds be appropriated for this Agreement, Commission reserves the right to propose an amendment or unilaterally terminate this Agreement immediately.

Upon submission of an invoice by Contractor, and upon approval of Commission's representative, Commission shall pay Contractor quarterly in arrears, up to the maximum amount provided for in Exhibit B-1 for FY 21/22 (\$88,200), Exhibit B-2 for FY 22/23 (\$85,500), Exhibit B-3 for FY 23/24 (\$81,000), and ExhibitB-4 for FY 24/25 (\$81,000). Each invoice must include a description of services rendered, to whom, date of service and the charges according to the agreed upon method.

4. TERM

This Agreement commences on July 1, 2021 and terminates on June 30, 2025, unless terminated pursuant to other Agreement provisions.

5. RECORDS AND INSPECTIONS.

Contractor shall maintain full, complete, and accurate records with respect to all matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Commission shall have free access during normal work hours to such records and the right to examine, inspect, copy, or audit them, at no cost to Commission. Records shall be maintained for seven (7) years after the termination of this Agreement or any extension of this Agreement.

6. AMENDMENTS

This Agreement may be modified only by a written amendment signed by Contractor and

Commission or other representative authorized by Commission.

7. TERMINATION

The right to terminate this Agreement under this section may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party shall have the right to terminate this Agreement without cause by giving the other party thirty (30) calendar days prior written notice of its intention to terminate pursuant to this provision, specifying the date of termination. If the termination is for non-appropriation of funds, Commission may terminate this Agreement effective immediately.
- B. <u>With Cause</u>. This Agreement may be terminated by either party should the other party materially breach this Agreement. Upon a material breach, the non-defaulting party shall provide written notice to the defaulting party of its intention to terminate this Agreement and allow a period of ten (10) days to cure the breach. If the breach is not remedied within that ten (10) day period, the non-defaulting party may terminate the Agreement on further written notice specifying the date of termination.

Alternatively, Commission may elect to cure the default and any expense incurred shall be payable by Contractor to Commission.

- C. <u>Effects of Termination</u>. Termination of this Agreement shall not terminate any obligations of any liability to Commission for damages sustained by Commission because of any breach of contract by Contractor, nor to indemnify, to maintain and make available any records pertaining to this Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities.
- D. <u>Forbearance Not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party constitute a waiver of any breach of this Agreement or any default which may then exist, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to the breach or default.

8. INSURANCE

A. Without limiting Commission's right to obtain indemnification from Contractor or any third parties, prior to commencement of work, Contractor shall purchase and maintain the following types of insurance for minimum limits indicated during the term of this Agreement and provide an Endorsed Additional Insured page from Contractor's Insurance Carrier guaranteeing such coverage to Commission. Proof of Insurance with the Endorsed Additional Insured page shall be submitted as set forth under the Notice Section of this Agreement within 30 days of execution of this Agreement. In the event Contractor fails to keep in effect at all times insurance coverage as herein provided,

Commission may, in addition to other remedies it may have, suspend, or terminate this Agreement.

- 1. <u>Commercial General Liability.</u> Two Million Dollars (\$2,000,000) per occurrence and Five Million Dollars (\$5,000,000) annual aggregate covering bodily injury, personal injury and property damage. Commission and its officers, employees and agents shall be endorsed to above policies as additional insured, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.
- 2. <u>Automobile Liability.</u> Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person, One Million Dollars (\$1,000,000) per accident and for property damages not less than One Hundred Thousand Dollars (\$100,000), or such coverage with a combined single limit of One Million Dollars (\$1,000,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.
- 3. <u>Workers Compensation.</u> Statutory coverage, if and as required according to the California Labor Code. The policy shall be endorsed to waive the insurer's subrogation rights against Commission.
- 4. <u>Professional Liability</u>. One Million Dollars (\$1,000,000) limit per occurrence or claim and Three Million Dollars (\$3,000,000) annual aggregate limit covering Contractor's wrongful acts, errors and omissions.
- B. Commission will accept a claims made policy under the following circumstances: any retroactive date must be shown and must be dated before the commencement of this Agreement, the policy must be kept in full force and effect or Contractor may provide tail coverage or extended reporting coverage with a retroactive dates to cover any time gaps for five (5) years after the termination of this Agreement or any extension of this Agreement.
- C. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted if prior approval is given by County of King's Risk Manager.
- C. Contractor shall have each of the above-required policies endorsed to provide Commission written notice 30-days' prior to a policy's cancellation. Commission is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of Contractor to furnish insurance during the term of this Agreement.

9. INDEMNIFICATION

- A. When the law establishes a professional standard of care for Contractor's services, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission and any and all of its Board members, officials, employees and agents from and against any and all losses, liabilities, damages, costs, and expenses, including legal counsel's fees and costs but only to the extent Contractor is responsible for such damages, liabilities, and costs on a comparative basis of fault between Contractor and Commission in the performance of professional services under this Agreement. Contractor shall not be obligated to defend or indemnify Commission for Commission's own negligence or for the negligence of third parties.
- В. Other than in the performance of professional services and to the full extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission, and any and all of its Board members, officials, employees, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any act, omission, fault or negligence, whether active or passive, by Contractor or by any individual or entity for which Contractor is legally liable, including, but not limited to, officers, agents, employees, or subcontractors of Contractor.
- C. This indemnification specifically includes any claims that may be against Commission by any taxing authority or third party asserting that an employer-employee relationship exists by reason of this Agreement.
- D. These indemnification obligations shall survive the termination of this Agreement as to any act, omission, fault or negligence occurring during this Agreement or any extension of this Agreement. The Commission's rights to indemnification are in addition to and shall not limit any other rights or remedies that Commission may have under law or this Agreement.

10. INDEPENDENT CONTRACTOR

Contractor is an independent contractor and not an agent, officer or employee of Commission. The Parties mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

11. COMPLIANCE WITH THE LAW

Contractor shall comply with all federal, state and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 et seq. regarding a drug free workplace and all health and safety standards set forth by the State of California and

5

Commission.

12. CONFIDENTIALITY

Contractor shall not use Commission confidential information for any purpose other than carrying out Contractor's obligations under this Agreement. Contractor shall prevent unauthorized disclosure of any Commission confidential information. Contractor shall promptly transmit to Commission all requests for disclosure of Commission confidential information.

13. CONFLICT OF INTEREST

Contractor warrants that its employees or their immediate families or Board of Directors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. Contractor shall employ or retain no such person while rendering services under this Agreement. Services rendered by Contractor's associates or employees shall not relieve Contractor from personal responsibility under this clause. Contractor has an affirmative duty to disclose to Commission in writing the name(s) of any person(s) who have an actual, potential or apparent conflict of interest.

14. NONDISCRIMINATION

In rendering services under this Agreement, Contractor shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, sexual orientation, military status, or any other protected class.

Further, Contractor shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

15. SUBCONTRACTORS

Services under this Agreement are personal services. Contractor warrants that it has not and it shall not subcontract any work under this Agreement without the prior written consent of Commission subject to any required state or federal approval.

16. ASSIGNMENT

Contractor shall not assign this Agreement or monies due without the prior written consent of Commission subject to any required state or federal approval. Assignment by Contractor of any monies due shall not constitute an assignment of the Agreement.

17. UNFORESEEN CIRCUMSTANCES

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within 10 days of the start of the delay. Thereafter, the Parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

18. OWNERSHIP OF DOCUMENTS

Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence or other pertinent data and information gathered by or computed by Contractor prior to termination of this Agreement by Commission or upon completion of the work pursuant to this Agreement. Commission's reuse of any such materials on any project other than the project for which they were originally intended shall be at Commission's sole risk. No material prepared in connection with the project shall be subject to copyright in the United States or in any other county.

19. NOTICE

The Parties shall provide notices necessary to the performance of this Agreement to the other party, in writing, by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

Commission:

Clarissa Ravelo First 5 Kings County 330 Campus Drive Hanford, CA 93230 Fax: (559) 585-0815

Clarissa.ravelo@co.kings.ca.us

Contractor:

Ruth Rodriguez
Kings Community Action Organization

1130 N. 11th Ave. Hanford, CA 93230 Fax: (559) 582-4272 Rrodriguez@kcao.org

If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) e-mail, it is effective as of the date it was sent; e) mail, it is effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

20. CHOICE OF LAW

The Parties have executed and delivered this Agreement in the County of Kings, State of California. The Parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil

Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

21. SEVERABILITY

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

22. SURVIVAL

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

23. NO THIRD PARTY BENEFICIARIES.

Commission and Contractor are the only Parties to this Agreement and are the only Parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

24. ADA COMPLIANCE

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

Contractor shall ensure that all persons receiving programs, services, or activities through this Agreement shall receive a copy of or have access made available to the County of King's ADA grievance procedures as set forth in County of King's ADA Self-Evaluation, Appendix E, which is attached to this Agreement as **Exhibit C**.

25. Entire Agreement; Contributions of Both Parties; Imaged Agreement

This Agreement, including its Recitals and Exhibits which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the Parties and there are no inducements, promises, terms, conditions or obligations made or entered into by Commission or Contractor other than those contained herein.

The Parties agree that each party had had an opportunity to review this Agreement and consult with legal counsel and it is expressly agreed and understood that the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the drafter, shall have no application to the construction of the Agreement.

An original executed Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not

originated or maintained in documentary form.

26. ASSURANCES AND CERTIFICATIONS

Contractor shall comply with the Family Resource Center Service Standards, as signified by the authorized agent's initials throughout **Exhibit D**. Contractor's staff that will be involved in execution of this Agreement are listed in **Exhibit E**.

27. ELECTRONIC SIGNATURES

The Parties may execute this Agreement by electronic means. The Parties agree that the electronic signatures affixed by their respective signatories give rise to a valid, enforceable, and fully effective agreement.

28. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents.

REMAINDER OF PAGE INTENTIONALLY BLANK SIGNATURES ARE ON FOLLOWING PAGE

IN WITNESS WHEREOF the parties have executed this Agreement the day and year first written above.

CONTRACTOR				
By: Jeff Gardner, Executive Director Kings Community Action Organization				
<u>1</u>				
unsel				
-				
ocedures andards				

Exhibit A-1

SCOPE OF WORK 2021-2022

PROVIDER NAME: Kings Community Action Organization – Kettleman City Familly Resource Center PAGE: 1 of 5

DIRECT SERVICES EARLY CHILDHOOD EDUCATION SERVICES

1	2	3	4	5			6	7	
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities Children (0-5) to be served Significant others to be served served		Children (0-5) to be served			Staff Responsible	
		Parents/guardians and caregivers will have		Number to be served	Number of services to be provided	Number to be served	Number of services to be provided		
Focus Area 2 – Parent Education	All parents/ guardians and caregivers will be knowledgeable	access to linguistically, culturally-relevant parenting education and family strengthening	Provide home visitation services to children 0 to 2 and their parents using identified curriculum.	10	160	7	112	R&R Manager	
and Support	about early childhood development, effective parenting, and community resources.	support.	Provide socialization events to children 0 to 5 enrolled in the home visitation program and other interested community members.	20	80	15	75	R&R Manager	
		Parents/guardians and caregivers will have access to educational services to increase family reading/literacy and school readiness.	Provide Raising a Reader book bag rotation literacy program to families of children 0 to 5 enrolled at home visits and socialization events.	10	140			R&R Manager	
Focus Area 3 – Healthy Children	All Children will have an early start toward good health	Children will be provided medical, dental, mental health, developmental and vision screenings and/or preventive services.	Provide developmental screening using ASQ tool for children 0 to 5.	30	50			R&R Manager	

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center

PAGE: 2 of 5

DIRECT SERVICES RESOURCE & REFERRAL SERVICES

1	2	3	4	5	5		6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
Focus Area 2 – Parent Education and Support	All parents/ guardians and caregivers will be	Parents/guardians and caregivers will have access to		Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
	knowledgeable about early childhood development, effective parenting, and community resources.	linguistically, culturally-relevant parenting education and family-	The FRC will provide referral information to parents/caregivers of/and children 0-5.	30	50	20	40	R&R Manager
		strengthening support	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.	35	150	35	150	R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 3 of 5

COORDINATED SERVICES

1	2	3	4	5		6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
Focus Area 2 – Parent Education and Support	All parents/guardians	Parents/guardians and		Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	
	and caregivers will be knowledgeable about early childhood development, effective parenting, and community resources	caregivers will have access to linguistically, culturally-relevant parenting education and family- strengthening support	Coordinate with local providers To provide parent workshops to parents and caregivers of children 0 to 5.			15	10	R&R Manager
			Coordinate with local providers to provide counseling services to parents of children 0 to 5.			5	4	R&R Manager
			Coordinate to provide Parent Cafes to parents and caregivers of children 0 to 5.			10	4	R&R Manager
Focus Area 3 – Healthy Children	All children will have an early start toward good health.	arly Children will develop	Coordinate with SNAP ED to provide nutrition education to parents and caregivers of children 0 to 5.			10	4	R&R Manager
			Coordinate with local providers to provide food distributions to parents of children 0 to 5.			50	12	R&R Manager
			Coordinate with local providers to distribute items for Thanksgiving and Christmas holidays.			25	2	R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 4 of 5

ORGANIZATIONAL ACTIVITIES

1	2	3 4		5	6
Strategic Plan	Goals	Strategy	Program Specific Activities	Timeline for	Staff Responsible
Focus Area				Completion	
		Conduct Community Needs Assessment to establish services responsive to community need.	Review Community Needs Assessment conducted by KCAO for the Kettleman City area to determine services responsive to community needs.	December 2021	Program Director/R&R Manager
Focus Area 4 – Systems Integration & Alignment	A cohesive system of services for children and families will exist.	Establish Community Outreach Plan to ensure community is informed of services available to them. Implement Community Outreach Plan to infor community about the Home Visitation Program well as events and activities at the Family Resonance.		Monthly	R&R Manager/Home Visitor
		Develop and maintain CAB to ensure community input into service establishment.	Attend Kettleman City Community Advisory Meeting soliciting feedback related to proposed events and activities for families and children 0-5.	Quarterly	Program Director/R&R Manager
		Develop sustainability plan	Maintain a wait list for the home visitation program to ensure program is fully enrolled at all times.	Monthly	Home Visitor
		Conduct training to all staff and/or volunteers to ensure all services are delivered from informed and professional providers.	Participate in training and technical assistance opportunity to improve the quality of services provided.	Quarterly	Program Director/R&R Manager/Home Visitor

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 5 of 5

OUTREACH ACTIVITIES

1 2 3		3	4	5	6	
Strategic Plan Focus Area	Goals	Strategy	Program Specific Activities	Month/Year of Event Or Occurrence Level	Desired Outcome	
Focus Area 4 – Systems	A cohesive	Establish	Provide community outreach at the food distribution events in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.	
Integration & Alignment	system of services for children and families will exist.	es for Outreach Plan to ensure community	Provide community outreach at the family socialization events in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.	
			Provide community outreach at the Head Start parent council meetings in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.	
			Conduct telephone confirmation calls to parents of children 0 to 5 enrolled in the home visitation program and other interested community members.	Monthly	Increase community awareness of the value of the FRC model.	
			Conduct outreach visits to post, present or provide FRC information about activities at WIC office; local county clinics or offices; and local businesses.	Monthly	Increase the number of new collaborations among parents/caregivers organizations and institutions across multiple sectors to work together to achieve results through the FRC model.	
			Home Visiting/FRC staff to participate in community events in an effort to promote services at the Kettleman City Family Resource Center.	When Applicable	Increase community awareness of the value of the FRC model.	

Exhibit A-2

SCOPE OF WORK 2022-2023

PROVIDER NAME: Kings Community Action Organization – Kettleman City Familly Resource Center PAGE: 1 of 5

DIRECT SERVICES EARLY CHILDHOOD EDUCATION SERVICES

1	2	3	4	5			6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
		Parents/guardians and caregivers will have		Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
Focus Area 2 – Parent Education and Support	guardians and caregivers will be	I parents/ ardians and regivers will be owledgeable out early ildhood velopment, ective parenting, d community access to linguistically, culturally-relevant parenting education and family strengthening support.	Provide home visitation services to children 0 to 2 and their parents using identified curriculum.	10	160	7	112	R&R Manager
	about early childhood development, effective parenting, and community		Provide socialization events to children 0 to 5 enrolled in the home visitation program and other interested community members.	20	80	15	75	R&R Manager
		Parents/guardians and caregivers will have access to educational services to increase family reading/literacy and school readiness.	Provide Raising a Reader book bag rotation literacy program to families of children 0 to 5 enrolled at home visits and socialization events.	10	140			R&R Manager
Focus Area 3 – Healthy Children	All Children will have an early start toward good health	Children will be provided medical, dental, mental health, developmental and vision screenings and/or preventive services.	Provide developmental screening using ASQ tool for children 0 to 5.	30	50			R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center

PAGE: 2 of 5

DIRECT SERVICES RESOURCE & REFERRAL SERVICES

1	2	3	4	5			6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served			others to be ved	Staff Responsible
Focus Area 2 – Parent Education and Support	All parents/ guardians and caregivers will be	Parents/guardians and caregivers will have access to		Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
	knowledgeable about early childhood development, effective parenting, and	linguistically, culturally-relevant parenting education and family-	The FRC will provide referral information to parents/caregivers of/and children 0-5.	30	50	20	40	R&R Manager
	community resources.	strengthening support	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.	35	150	35	150	R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 3 of 5

COORDINATED SERVICES

1	2	3	4	5		6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
Focus Area 2 – Parent Education and Support	All parents/guardians	Parents/guardians and		Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	
	and caregivers will be knowledgeable about early	caregivers will have access to linguistically, culturally-relevant parenting education	Coordinate with local providers To provide parent workshops to parents and caregivers of children 0 to 5.			15	10	R&R Manager
	childhood development, effective parenting, and	and family- strengthening support	Coordinate with local providers to provide counseling services to parents of children 0 to 5.			5	4	R&R Manager
	community resources		Coordinate to provide Parent Cafes to parents and caregivers of children 0 to 5.			10	4	R&R Manager
Focus Area 3 – Healthy Children	All children will have an early	Clillar III.	Coordinate with SNAP ED to provide nutrition education to parents and caregivers of children 0 to 5.			10	4	R&R Manager
Cinidicii	start toward good health.	Children will develop early healthy habits.	Coordinate with local providers to provide food distributions to parents of children 0 to 5.			50	12	R&R Manager
			Coordinate with local providers to distribute items for Thanksgiving and Christmas holidays.			25	2	R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PA

PAGE: 4 of 5

ORGANIZATIONAL ACTIVITIES

1	2	3	4	5	6
Strategic Plan Focus Area	Goals	Strategy	Program Specific Activities	Timeline for Completion	Staff Responsible
		Conduct Community Needs Assessment to establish services responsive to community need.	Review Community Needs Assessment conducted by KCAO for the Kettleman City area to determine services responsive to community needs.	December 2022	Program Director/R&R Manager
Focus Area 4 – Systems Integration & Alignment	A cohesive system of services for children and	Establish Community Outreach Plan to ensure community is informed of services available to them.	Implement Community Outreach Plan to inform the community about the Home Visitation Program as well as events and activities at the Family Resource Center.	Monthly	R&R Manager/Home Visitor
	families will exist.	Develop and maintain CAB to ensure community input into service establishment.	Attend Kettleman City Community Advisory Meeting soliciting feedback related to proposed events and activities for families and children 0-5.	Quarterly	Program Director/R&R Manager
		Develop sustainability plan	Maintain a wait list for the home visitation program to ensure program is fully enrolled at all times.	Monthly	Home Visitor
		Conduct training to all staff and/or volunteers to ensure all services are delivered from informed and professional providers.	Participate in training and technical assistance opportunity to improve the quality of services provided.	Quarterly	Program Director/R&R Manager/Home Visitor

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 5 of 5

OUTREACH ACTIVITIES

1	2	3	4	5	6
Strategic Plan Focus Area	Goals	Strategy	Program Specific Activities	Month/Year of Event Or Occurrence Level	Desired Outcome
Focus Area 4 – Systems	A cohesive	Establish	Provide community outreach at the food distribution events in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
Integration & Alignment	system of services for children and	Community Outreach Plan to ensure community	Provide community outreach at the family socialization events in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
	families will exist.	is informed of services available	Provide community outreach at the Head Start parent council meetings in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
		to them.	Conduct telephone confirmation calls to parents of children 0 to 5 enrolled in the home visitation program and other interested community members.	Monthly	Increase community awareness of the value of the FRC model.
			Conduct outreach visits to post, present or provide FRC information about activities at WIC office; local county clinics or offices; and local businesses.	Monthly	Increase the number of new collaborations among parents/caregivers organizations and institutions across multiple sectors to work together to achieve results through the FRC model.
			Home Visiting/FRC staff to participate in community events in an effort to promote services at the Kettleman City Family Resource Center.	When Applicable	Increase community awareness of the value of the FRC model.

Exhibit A-3

SCOPE OF WORK 2023-2024

PROVIDER NAME: Kings Community Action Organization – Kettleman City Familly Resource Center PAGE: 1 of 5

DIRECT SERVICES EARLY CHILDHOOD EDUCATION SERVICES

1	2	3	4	5			6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
		Parents/guardians and caregivers will have		Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
Focus Area 2 – Parent Education	All parents/ guardians and caregivers will be knowledgeable	access to linguistically, culturally-relevant parenting education and family strengthening	Provide home visitation services to children 0 to 2 and their parents using identified curriculum.	10	160	7	112	R&R Manager
and Support	about early childhood development, effective parenting, and community resources.	support.	Provide socialization events to children 0 to 5 enrolled in the home visitation program and other interested community members.	20	80	15	75	R&R Manager
		Parents/guardians and caregivers will have access to educational services to increase family reading/literacy and school readiness.	Provide Raising a Reader book bag rotation literacy program to families of children 0 to 5 enrolled at home visits and socialization events.	10	140			R&R Manager
Focus Area 3 – Healthy Children	All Children will have an early start toward good health	Children will be provided medical, dental, mental health, developmental and vision screenings and/or preventive services.	Provide developmental screening using ASQ tool for children 0 to 5.	30	50			R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center

PAGE: 2 of 5

DIRECT SERVICES RESOURCE & REFERRAL SERVICES

1	2	3	4	5		6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
Focus Area 2 – Parent Education and Support	All parents/ guardians and caregivers will be	Parents/guardians and caregivers will have access to		Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
	knowledgeable about early childhood development, effective parenting, and	linguistically, culturally-relevant parenting education and family-	The FRC will provide referral information to parents/caregivers of/and children 0-5.	30	50	20	40	R&R Manager
	community resources.	strengthening support	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.	35	150	35	150	R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 3 of 5

COORDINATED SERVICES

1	2	3	4	5		6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
Focus Area 2 – Parent Education and Support	All parents/guardians	Parents/guardians and		Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	
	and caregivers will be knowledgeable about early	caregivers will have access to linguistically, culturally-relevant parenting education	Coordinate with local providers To provide parent workshops to parents and caregivers of children 0 to 5.			15	10	R&R Manager
	childhood development, effective parenting, and	and family- strengthening support	Coordinate with local providers to provide counseling services to parents of children 0 to 5.			5	4	R&R Manager
	community resources		Coordinate to provide Parent Cafes to parents and caregivers of children 0 to 5.			10	4	R&R Manager
Focus Area 3 – Healthy Children	All children will have an early		Coordinate with SNAP ED to provide nutrition education to parents and caregivers of children 0 to 5.			10	4	R&R Manager
Cinidicii	start toward good health.	Children will develop early healthy habits.	Coordinate with local providers to provide food distributions to parents of children 0 to 5.			50	12	R&R Manager
			Coordinate with local providers to distribute items for Thanksgiving and Christmas holidays.			25	2	R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PA

PAGE: 4 of 5

ORGANIZATIONAL ACTIVITIES

1	2	3	4	5	6
Strategic Plan Focus Area	Goals	Strategy	Program Specific Activities	Timeline for Completion	Staff Responsible
		Conduct Community Needs Assessment to establish services responsive to community need.	Review Community Needs Assessment conducted by KCAO for the Kettleman City area to determine services responsive to community needs.	December 2023	Program Director/R&R Manager
Focus Area 4 – Systems Integration & Alignment	A cohesive system of services for children and	Establish Community Outreach Plan to ensure community is informed of services available to them.	Implement Community Outreach Plan to inform the community about the Home Visitation Program as well as events and activities at the Family Resource Center.	Monthly	R&R Manager/Home Visitor
	families will exist.	Develop and maintain CAB to ensure community input into service establishment.	Attend Kettleman City Community Advisory Meeting soliciting feedback related to proposed events and activities for families and children 0-5.	Quarterly	Program Director/R&R Manager
		Develop sustainability plan	Maintain a wait list for the home visitation program to ensure program is fully enrolled at all times.	Monthly	Home Visitor
		Conduct training to all staff and/or volunteers to ensure all services are delivered from informed and professional providers.	Participate in training and technical assistance opportunity to improve the quality of services provided.	Quarterly	Program Director/R&R Manager/Home Visitor

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 5 of 5

OUTREACH ACTIVITIES

1	2	3	4	5	6
Strategic Plan Focus Area	Goals	Strategy	Program Specific Activities	Month/Year of Event Or Occurrence Level	Desired Outcome
Focus Area 4 – Systems	A cohesive	Establish	Provide community outreach at the food distribution events in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
Integration & Alignment	system of services for children and	Community Outreach Plan to	Provide community outreach at the family socialization events in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
	families will exist.	ensure community is informed of services available	Provide community outreach at the Head Start parent council meetings in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
		to them.	Conduct telephone confirmation calls to parents of children 0 to 5 enrolled in the home visitation program and other interested community members.	Monthly	Increase community awareness of the value of the FRC model.
			Conduct outreach visits to post, present or provide FRC information about activities at WIC office; local county clinics or offices; and local businesses.	Monthly	Increase the number of new collaborations among parents/caregivers organizations and institutions across multiple sectors to work together to achieve results through the FRC model.
			Home Visiting/FRC staff to participate in community events in an effort to promote services at the Kettleman City Family Resource Center.	When Applicable	Increase community awareness of the value of the FRC model.

Exhibit A-4

SCOPE OF WORK 2024-2025

PROVIDER NAME: Kings Community Action Organization – Kettleman City Familly Resource Center PAGE: 1 of 5

DIRECT SERVICES EARLY CHILDHOOD EDUCATION SERVICES

1	2	3	4	5			6	7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
		Parents/guardians and caregivers will have		Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
Focus Area 2 – Parent Education	All parents/ guardians and caregivers will be knowledgeable	access to linguistically, culturally-relevant parenting education and family strengthening	Provide home visitation services to children 0 to 2 and their parents using identified curriculum.	10	160	7	112	R&R Manager
and Support	about early childhood development, effective parenting, and community resources.	support.	Provide socialization events to children 0 to 5 enrolled in the home visitation program and other interested community members.	20	80	15	75	R&R Manager
		Parents/guardians and caregivers will have access to educational services to increase family reading/literacy and school readiness.	Provide Raising a Reader book bag rotation literacy program to families of children 0 to 5 enrolled at home visits and socialization events.	10	140			R&R Manager
Focus Area 3 – Healthy Children	All Children will have an early start toward good health	Children will be provided medical, dental, mental health, developmental and vision screenings and/or preventive services.	Provide developmental screening using ASQ tool for children 0 to 5.	30	50			R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center

PAGE: 2 of 5

DIRECT SERVICES RESOURCE & REFERRAL SERVICES

1	2	3	4	5		6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
Focus Area 2 – Parent Education and Support	All parents/ guardians and caregivers will be	Parents/guardians and caregivers will have access to		Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	
	knowledgeable about early childhood development, effective parenting, and	linguistically, culturally-relevant parenting education and family-	The FRC will provide referral information to parents/caregivers of/and children 0-5.	30	50	20	40	R&R Manager
	community resources.	strengthening support	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.	35	150	35	150	R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 3 of 5

COORDINATED SERVICES

1	2	3	4	5	;	6		7
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		Staff Responsible
Focus Area 2 – Parent Education and Support	All parents/guardians	Parents/guardians and		Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	
	and caregivers will be knowledgeable about early childhood	caregivers will have access to linguistically, culturally-relevant parenting education	Coordinate with local providers To provide parent workshops to parents and caregivers of children 0 to 5.			15	10	R&R Manager
	development, effective parenting, and	and family- strengthening support	Coordinate with local providers to provide counseling services to parents of children 0 to 5.			5	4	R&R Manager
	community resources		Coordinate to provide Parent Cafes to parents and caregivers of children 0 to 5.			10	4	R&R Manager
Focus Area 3 – Healthy Children	All children will have an early		Coordinate with SNAP ED to provide nutrition education to parents and caregivers of children 0 to 5.			10	4	R&R Manager
Cilidicii	start toward good health.	Children will develop early healthy habits.	Coordinate with local providers to provide food distributions to parents of children 0 to 5.			50	12	R&R Manager
			Coordinate with local providers to distribute items for Thanksgiving and Christmas holidays.			25	2	R&R Manager

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 4 of 5

ORGANIZATIONAL ACTIVITIES

1	2	3	4	5	6
Strategic Plan Focus Area	Goals	Strategy	Program Specific Activities	Timeline for Completion	Staff Responsible
		Conduct Community Needs Assessment to establish services responsive to community need.	Review Community Needs Assessment conducted by KCAO for the Kettleman City area to determine services responsive to community needs.	December 2024	Program Director/R&R Manager
Focus Area 4 – Systems Integration & Alignment	A cohesive system of services for children and	Establish Community Outreach Plan to ensure community is informed of services available to them.	Implement Community Outreach Plan to inform the community about the Home Visitation Program as well as events and activities at the Family Resource Center.	Monthly	R&R Manager/Home Visitor
	families will exist.	Develop and maintain CAB to ensure community input into service establishment.	Attend Kettleman City Community Advisory Meeting soliciting feedback related to proposed events and activities for families and children 0-5.	Quarterly	Program Director/R&R Manager
		Develop sustainability plan	Maintain a wait list for the home visitation program to ensure program is fully enrolled at all times.	Monthly	Home Visitor
		Conduct training to all staff and/or volunteers to ensure all services are delivered from informed and professional providers.	Participate in training and technical assistance opportunity to improve the quality of services provided.	Quarterly	Program Director/R&R Manager/Home Visitor

PROVIDER NAME: Kings Community Action Organization – Kettleman City Family Resource Center PAGE: 5 of 5

OUTREACH ACTIVITIES

1	2	3	4	5	6
Strategic Plan Focus Area	Goals	Strategy	Program Specific Activities	Month/Year of Event Or Occurrence Level	Desired Outcome
Focus Area 4 – Systems	A cohesive	Establish	Provide community outreach at the food distribution events in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
Integration & Alignment	nment services for Outreach Pl	ervices for Outreach Plan to	Provide community outreach at the family socialization events in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
	children and families will exist.	ensure community is informed of services available	Provide community outreach at the Head Start parent council meetings in an effort to promote FRC services.	Monthly	Increase community awareness of the value of the FRC model.
		to them.	Conduct telephone confirmation calls to parents of children 0 to 5 enrolled in the home visitation program and other interested community members.	Monthly	Increase community awareness of the value of the FRC model.
			Conduct outreach visits to post, present or provide FRC information about activities at WIC office; local county clinics or offices; and local businesses.	Monthly	Increase the number of new collaborations among parents/caregivers organizations and institutions across multiple sectors to work together to achieve results through the FRC model.
			Home Visiting/FRC staff to participate in community events in an effort to promote services at the Kettleman City Family Resource Center.	When Applicable	Increase community awareness of the value of the FRC model.

Exhibit B-1 LINE ITEM PROJECT BUDGET

Project Name: Kettleman City Family Resource Center			Contract Term: 2021-2022	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
Child Care Assistance Program Director (1.13% FTE) \$251.05 x 12 Months	\$3,012.63			\$3,012.63
R&R Program Manager (5.74%FTE) \$330.15 x 12 Months	\$3,961.84			\$3,961.84
Office Assistant (100% FTE) \$1,371.86 x 12 Months	\$16,157.78			\$16,157.78
Home Visitor (100% FTE) \$1,346.48 x 12 Months	\$16,462.31			\$16,462.31
Benefits 22.51% of salary costs	\$8,913.88			\$8,913.88
TOTAL Personnel Costs	\$48,508.44			\$48,508.44
B. Operational Costs				
Rent & Utilities \$1,343.76 per month x 12 months Utilities, pest control, security	\$16,125.13			\$16,125.13
Office Supplies & Materials \$324.76 per month x 12 months Pens, paper, computer supplies, etc.	\$2,897.17			\$2,897.17
Telephone & Communication \$438.16 per month x 12 months Landline, cell phone, internet	\$5,257.92			\$5,257.92
Postage/Mailing \$2.53 per month x 12 months	\$30.30			\$30.30
Printing/Copying \$.60 per month x 12 months Program use, brochures, and calendars	\$7.20			\$7.20
Printer Lease \$1.25 per month x 12 months	\$15.00			\$15.00
Insurance & Bond \$87.48 per month x 12 months	\$1,049.80			\$1,049.80
TOTAL Operational Costs	\$25,382.52			\$25,382.52

Project Name: Kettleman City F	amily Resourc	e Center	Contract Terr	m: 2021-2022	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
C. Program Costs					
Travel \$449.22 per month x 12 months	\$5,390.58			\$5,390.58	
Training & Conference \$130.01 per month x 12 months	\$923.73			\$923.73	
Subcontractors (list all)					
Program Materials & Supplies (Cost per month x grant term)					
Other (list all)					
TOTAL Program Costs	\$6,314.31			\$6,314.31	
D. Capital Expenditures					
List all Projects Estimated Costs of completion					
List all Projects Estimated Costs of completion					
TOTAL Capital Costs					
E. Indirect Costs					
Indirect Costs 10.00% of direct costs	\$7,944.73			\$7,994.73	
TOTAL Indirect Costs	\$7,944.73			\$7,994.73	
TOTAL PROJECT COSTS	\$88,200			\$88,200	

Exhibit B-2 LINE ITEM PROJECT BUDGET

Project Name: Kettleman City F	amily Resourc	e Center	Contract Teri	m: 2022-2023
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
Child Care Assistance Program Director (1.20% FTE) \$260.19 x 12 Months	\$3,122.32			\$3,122.32
R&R Program Manager (6.86%FTE) \$394.67 x 12 Months	\$4,736.10			\$4,736.10
Office Assistant (100% FTE) \$1,371.86 x 12 Months	\$16,157.78			\$16,157.78
Home Visitor (44.44% FTE) \$1,346.48 x 12 Months	\$16,462.31			\$16,462.31
Benefits 22.46% of salary costs	\$9,092.16			\$9,092.16
TOTAL Personnel Costs	\$49,570.67			\$49,570.67
B. Operational Costs				
Rent & Utilities \$1,335.95 per month x 12 months Utilities, pest control, security	\$16,031.39			\$16,031.39
Office Supplies & Materials \$169.25 per month x 12 months Pens, paper, computer supplies, etc.	\$2,031.04			\$2,031.04
Telephone & Communication \$460.07 per month x 12 months Landline, cell phone, internet	\$5,520.81			\$5,520.81
Postage/Mailing \$.32 per month x 12 months	\$3.88			\$3.88
Printing/Copying \$1.08 per month x 12 months Program use, brochures, and calendars	\$13.00			\$13.00
Printer Lease \$1.25 per month x 12 months	\$15.00			\$15.00
Insurance & Bond \$94.90 per month x 12 months	\$1,138.80			\$1,138.80
TOTAL Operational Costs	\$24,753.92			\$24,753.92

Project Name: Kettleman City Family Resource Center			Contract Term: 2022-2023	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				
Travel \$231.44 per month x 12 months	\$2,777.31			\$2,777.31
Training & Conference \$54.17 per month x 12 months Subcontractors (list all)	\$650.00			\$650.00
Program Materials & Supplies (Cost per month x grant term)				
Other (list all)				
TOTAL Program Costs	\$3,427.31			\$3,427.31
D. Capital Expenditures				
List all Projects Estimated Costs of completion				
List all Projects Estimated Costs of completion				
TOTAL Capital Costs				
E. Indirect Costs				
Indirect Costs 10.00% of direct costs	\$7,748.10			\$7,748.10
TOTAL Indirect Costs	\$7,748.10			\$7,748.10
TOTAL PROJECT COSTS	\$85,500.00			\$85,500.00

Exhibit B-3 LINE ITEM PROJECT BUDGET

Project Name: Kettleman City Family Resource Center			Contract Term: 2023-2024	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
Child Care Assistance Program Director (1.19% FTE) \$264.30 x 12 Months	\$3,171.59			\$3,171.59
R&R Program Manager (6.63%FTE) \$389.22 x 12 Months	\$4,670.68			\$4,670.68
Office Assistant (100% FTE) \$1,123.70 x 12 Months	\$13,484.40			\$13,484.40
Home Visitor (36.36% FTE) \$1,399.30 x 12 Months	\$16,791.56			\$16,791.56
Benefits 22.46% of salary costs	\$8,562.00			\$8,562.00
TOTAL Personnel Costs	\$46,680.23			\$46,680.23
B. Operational Costs				
Rent & Utilities \$1,415.25 per month x 12 months Utilities, pest control, security	\$16,982.96			\$16,982.96
Office Supplies & Materials \$115.09 per month x 12 months Pens, paper, computer supplies, etc.	\$1,381.04			\$1,381.04
Telephone & Communication \$461.16 per month x 12 months Landline, cell phone, internet	\$5,533.96			\$5,533.96
Postage/Mailing \$1.51 per month x 12 months	\$18.11			\$18.11
Printing/Copying \$1.42 per month x 12 months Program use, brochures, and calendars	\$17.00			\$17.00
Printer Lease \$1.25 per month x 12 months	\$15.00			\$15.00
Insurance & Bond \$99.65 per month x 12 months	\$1,195.75			\$1,195.75
TOTAL Operational Costs	\$25,143.82			\$25,143.82

Project Name: Kettleman City Family Resource Center			Contract Term: 2023-2024		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
C. Program Costs					
Travel \$118.75 per month x 12 months	\$1,425.00			\$1,425.00	
Training & Conference \$34.43 per month x 12 months Subcontractors (list all)	\$413.17			\$413.17	
Program Materials & Supplies (Cost per month x grant term)					
Other (list all)					
TOTAL Program Costs	\$1,838.17			\$1,838.17	
D. Capital Expenditures					
List all Projects Estimated Costs of completion					
List all Projects Estimated Costs of completion					
TOTAL Capital Costs					
E. Indirect Costs					
Indirect Costs 10.00% of direct costs	\$7,337.78			\$7,337.78	
TOTAL Capital Costs	\$7,337.78			\$7,337.78	
TOTAL PROJECT COSTS	\$81,000.00			\$81,000.00	

Exhibit B-4 LINE ITEM PROJECT BUDGET

Project Name: Kettleman City Family Resource Center Contract Term: 20				
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
Child Care Assistance Program Director (1.19% FTE) \$269.58 x 12 Months	\$3,235.02			\$3,235.02
R&R Program Manager (6.63%FTE) \$397.01 x 12 Months	\$4,764.10			\$4,764.10
Office Assistant (100% FTE) \$1,427.28 x 12 Months	\$13,754.09			\$13,754.09
Home Visitor (36.36% FTE) \$1,146.17 x 12 Months	\$17,127.39			\$17,127.39
Benefits 22.46% of salary costs	\$8,733.24			\$8,733.24
TOTAL Personnel Costs	\$47,613.84			\$47,613.84
B. Operational Costs				
Rent & Utilities \$1,333.39 per month x 12 months Utilities, pest control, security	\$16,000.69			\$16,000.69
Office Supplies & Materials \$111.31 per month x 12 months Pens, paper, computer supplies, etc.	\$1,335.66			\$1,335.66
Telephone & Communication \$461.22 per month x 12 months Landline, cell phone, internet	\$5,534.61			\$5,534.61
Postage/Mailing \$1.02 per month x 12 months	\$12.18			\$12.18
Printing/Copying \$1.75 per month x 12 months Program use, brochures, and calendars	\$21.00			\$21.00
Printer Lease \$1.25 per month x 12 months	\$15.00			\$15.00
Insurance & Bond \$104.63 per month x 12 months	\$1,255.53			\$1,255.53
TOTAL Operational Costs	\$24,174.67			\$24,174.67

Project Name: Kettleman City Family Resource Center			Contract Ter	m: 2024-2025
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
C. Program Costs				
Travel \$118.75 per month x 12 months	\$1,425.00			\$1,425.00
Training & Conference \$37.50 per month x 12 months Subcontractors (list all)	\$450.00			\$450.00
Program Materials & Supplies (Cost per month x grant term)				
Other (list all)				
TOTAL Program Costs	\$1,875.00			\$1,875.00
D. Capital Expenditures				
<u>List all Projects</u> Estimated Costs of completion				
<u>List all Projects</u> Estimated Costs of completion				
TOTAL Capital Costs				
E. Indirect Costs				
Indirect Costs 10.00% of direct costs	\$7,336.49			\$7,336.49
TOTAL Capital Costs	\$7,336.49			\$7,336.49
TOTAL PROJECT COSTS	\$81,000.00			\$81,000.00

Exhibit C

Kings County ADA Grievance Procedure

Kings County Grievance Procedure under ADA or California State Disability Civil Rights Laws

This grievance procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"), the Americans with Disabilities Amendments Act (ADAAA) and California State law. Except as otherwise indicated, it may be used by anyone wishing to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs or benefits by Kings County. The procedure should also be used to address all complaints regarding barriers to physical access to any County facility.

NOTE: Discrimination complaints by applicants for, and recipients of, public benefits administered by the County are handled by the Human Services Agency, pursuant to state law and the Human Services Agency's Administrative policy and Procedure No. 23. Notice of this fact is provided to all applicants and recipients. For more information, please contact the Program Manager/Civil Rights Coordinator for the Human Services Agency at 559.852.2201. If you submit a complaint to the ADA Coordinator that should be directed to the Human Services Agency, your complaint will be forwarded to the Human Services Agency, and will be deemed received by the Human Services Agency upon actual receipt by it for purposes of the filing and response deadlines stated in Policy and procedure No. 23. Please also note that the County's Personnel Rules govern employment related complaints of disability discrimination. Please refer to section 10200 to 10250 of the Personnel Rules regarding the County's grievance procedure, as well as Chapter 14 of the Personnel Rules regarding discrimination complaints. The process described in either part may be relied upon to make a complaint of disability discrimination.

A complaint using this procedure should be in writing and should contain information about the alleged discrimination such as name, address, and phone number of the complainant and location, date and description of the problem(s). If you are viewing these instructions online at the County's website, please find the form for making a complaint below. Copies of the complaint form are also available from the Public Works Department or County Administration Office, County Government Center, 1400 West Lacey, Hanford, CA 93230. Alternative means of filing a complaint, such as personal interviews or a tape recording of the complaint, are available to person with disabilities upon request.

The complaint should be submitted by the complainant and/or his/her designee as soon aspossible, but not later than 60 calendar days after the alleged violation to:

Dominic Tyburski, ADA CoordinatorCounty Government Center 1400 West Lacey Blvd.Hanford, CA 93230

If this complaint is being made on behalf of someone other than me, that person's contact information is:

My complaint relates to circumstances that occurred:

- a) On the following date:
- b) At the following location: My complaint is as follows:

(Please be as specific as possible, and include the names and contact information of anyonewho might have knowledge of the facts giving rise to your complaint. To help us to addressyour concerns promptly, please stick to the facts: who, want, when, where, and how. Please attach additional pages if necessary.)

Exhibit D

SERVICE STANDARDS CERTIFICATION

The <u>Kings Community Action Organization</u> (Administrative Agency) hereby certifies that the <u>Kings Community Action Organization</u> (Implementing Agency) will comply with the Family Resource Center Service Standards in the implementation of all services and organizational operations as funded by First 5 Kings County in FY 2021-2025. As indicated by the authorized agent's initials throughout this document, the grantee fully understands the standards as set forth and is organizationally prepared to implement services in accordance with such standards.

These service components are central to the operations of Family Resource Centers. Although each service is represented as a distinct set of activities, there is considerable overlap and inter-dependency between services. In the following discussion of each criterion, a service standard that is the minimum level of adequate service is established.

With the exception of compliance to mandatory reporting laws as they pertain to child abuse, the abuse of dependent adults or the elderly, or cases involving the potential of great bodily harm to oneself or others, centers must guarantee client confidentiality to all adult clients. The sole source of information regarding clients must be the client her/himself. Centers must have the client sign a waiver in the event that a client wishes to allow the case to be discussed with any individual not employed by the center. In addition, a confidentiality form must be completed and appropriate consent authorized to allow First 5 Kings County Children and Families Commission and First 5 California to use client information for evaluation purposes.

SERVICES

The goal of Family Resource Centers is to better connect children and families with existing services by making them available to families in their community of residency. The Family Resource Center is the hub of a whole system that provides a safety net of programs and services in a community. Services are designed to be comprehensive and integrated, serving the unique needs and strengths of the individual, the family and the surrounding community. The location, facility, staffing, amenities, activities and programs at each FRC should be developed in response to the needs and resources of the community members it is intended to serve. All services funded at the FRC supported by First 5 Kings County funds must be delivered in the context of promoting early childhood development.

A. INFORMATION & REFERRAL SERVICES

Initia

Information and Referral Services are defined as the provision of information and/or referrals regarding community resources.

Service Standard

- 1. Centers must respond to requests for information from the general public, as well as from persons receiving services, and must provide referrals to community resources.
- 2. A referral resources list must be developed, maintained, and regularly updated which includes but is not limited to the following: local school districts, pre-schools, and childcare facilities, law enforcement agencies, medical care providers, mental health treatment facilities, substance abuse facilities, county departments of social services, employment assistance service providers, local housing authority, child protective services, rape crisis centers, domestic

violence centers, child abuse treatment programs, victim/witness assistance centers, and a list of licensed therapists.

B. EARLY CHILDHOOD EDUCATION SERVICES

Initial

Service Standard

- 1. Centers may provide direct services to meet the needs of early childhood education.
- 2. Early Childhood Education services must be delivered based on a curriculum or program approach that is evidence based, best, or promising practice. Additionally, staff implementing early childhood education programs must be professionals in the industry, and where applicable, certified or trained in the curriculum/program approach.

C. AGENCY COORDINATION

Initial

Service Standard

Centers must establish themselves as active participants in local public and private service networks in order to provide children and families access to services within their community of residency.

- 1. Centers must coordinate with other First 5 funded projects to include but not limited to other Family Resource Centers, School Readiness Projects and CARES.
- 2. Centers must coordinate with existing service providers for on-site service provision, responsive to local community needs.
- 3. Centers must develop and maintain cross-referral arrangements between local social service providers, community based organizations, medical service providers, law enforcement agencies, other childhood development service providers. This must be documented by a formal letter of agreement regarding cross-referrals, which clearly delineates the expectations of each party, including training, and should be signed by representatives of both agencies.
- 4. The center must regularly provide and receive information and feedback from the above-described agencies.

D. COMMUNITY OUTREACH ACTIVITIES

Initial

Service Standard

- 1. Centers must provide: community outreach meant to promote center services to their community.
- 2. Community outreach includes, but is not limited to, efforts made through person to person contacts, public speaking engagements, and use of the media to inform the community about the services and operations of the center.

E. <u>VOLUNTEER TRAINING</u>

Initial

Centers must provide training and on-going support to all volunteers prior to them providing services to

children and family participants through the FRC.

Service Standard

Volunteers must receive a minimum of 20 hours of training regarding local resources, crisis intervention techniques, operational mandates, appropriate documentation standards, and cultural sensitivity.

Training must be provided by persons who have expertise in the subject area. All volunteers must pass fingerprint clearance before working with children and family participants.

F. INCLUSION OF MINORITY GROUPS IN SERVICES AND OPERATIONS

Initial

Service Standard

Centers must include members of minority groups in the services and operations of the project. This means:

- 1. Recruitment that is directed to all minority groups in the service area.
- 2. The center must make every attempt to provide services to members of minority groups that are proportionate to the demographic characteristics of the service area. These services must be culturally appropriate.
- 3. The composition of the agency's staff, and of their volunteers, must be made up of individuals who proportionately represent the ethnic/racial demographic characteristics of the service area. If this is not possible, documentation must be maintained which reflects the good faith efforts of the agency to achieve this goal. "Good faith efforts" should include but not be limited to the following:
 - a. Evidence of a plan adopted by the governing board to meet the recruitment criteria:
 - b. Evidence of recruitment efforts in ethnic newspapers and newspapers of general circulation;
 - c. Evidence or documentation of outreach to local leaders and community groups;
 - d. Outreach to business and professional organizations; and
 - e. Outreach to local colleges and universities.
- 4. The center must provide culturally and ethnically relevant materials for outreach and community education efforts.
- 5. The center must provide education programs in the predominant language(s) of the community.

G. COMMUNITY ENGAGEMENT ACTIVITIES

Initial

Participant Satisfaction Surveys

Service Standard

Centers must collect from families receiving services participant satisfaction surveys. This information should be used to assist the center and the community advisory board of adjustment or additional services that should be sought for the community. Additionally, the survey will be used to assist the Commission in assessing the family centeredness of services.

Community Advisory Board

Service Standard

Centers must include community members in the development of services and operations of the center. This means:

- 1. The board must be made up of individuals who live within the FRC service area <u>and</u> proportionately represent the ethnic/racial demographic characteristics of the service area. If this is not possible, documentation must be maintained which reflects the good faith efforts of the agency to achieve this goal. "Good faith efforts" should include but not be limited to the following:
 - 1) Evidence of a plan adopted by the governing board to meet the recruitment criteria;
 - 2) Evidence of recruitment efforts in ethnic newspapers and newspapers of general circulation:
 - 3) Evidence or documentation of outreach to local leaders and community groups;
 - 4) Outreach to business and professional organizations; and
 - 5) Outreach to local colleges and universities.
- 2. The board must meet on a regular basis to discuss the status of service delivery systems provided by the Family Resource Center in an effort to maintain the FRC's responsiveness to community need.
- 3. Community Advisory Boards will make finding and recommendations to the lead agency regarding existing systems and services.

H. BEST PRACTICE MODEL SYSTEMS IMPLEMENTATION

Initial

Service Standard

The Family Resource Centers will, to the extent possible, base their service delivery approach on best or promising practice models. The term *best practice* generally refers to the best possible way of doing something. A best practice is formulated after the study of specific business or organizational case studies to determine the most broadly effective and efficient means of organizing a system or performing a function.

I. PRINCIPLES ON EQUITY

Initia

Programs and services established and supported by Prop 10 funds must adhere to the Principles on Equity as adopted by the First 5 Kings County Children and Families Commission on February 8th, 2003.

Service Standard

Inclusive Governance and Participation

Prop 10 recognizes that children develop within the context of their families and communities, and as such, it is essential that Prop 10 programs secure and obtain meaningful participation and input of the families and other caregivers of children from diverse backgrounds and with diverse abilities throughout all program development and implementation phases. Prop 10 programs should:

1. Use culturally- and linguistically-appropriate outreach strategies, as well as approaches effective in reaching parents of children with disabilities and other special needs and parents who themselves may have disabilities

- 2. Assure that all diverse groups, particularly those who have been traditionally underrepresented and underserved, are actively engaged and involved so that they can have an equal voice in defining their needs and finding solutions
- 3. Use community organizations, both formal and informal networks, and other communication vehicles that have been effective in reaching out to and serving diverse groups
- 4. Promote and support the development of emerging parent and community leaders, and
- 5. Assure that families representing diverse groups participate equitably in the planning, delivery and evaluation of initiatives, which includes the grant criteria process, advisory groups, and other committees

Access to Services

To assure that children from diverse backgrounds and with diverse abilities have access to high quality and culturally competent early care and education/development opportunities as a critical means for achieving equity, Prop 10 funded programs should:

- 1. Set measurable goals and objectives for increasing access and achieving equity
- 2. Use culturally and linguistically relevant methods of communication and community outreach, which include engaging respected community persons to promote messages
- 3. Assure that programs provide access to information, resources and support regarding their child's development, including strengths and needs for all families
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze disaggregated community demographic data (ethnicity, disabilities, language, age, socio-economic status, literacy levels, underinsured/uninsured rates, etc.). Use these assessment and data to establish priority desired results and to design program that will remove disparities and attain desired results
- 5. Provide information and support through culturally and linguistically responsive service providers and service providers who are knowledgeable about children with disabilities and other special needs and their families
- 6. Promote collaboration across disciplines, service delivery systems and communities. This includes implementation of a coordinated service delivery approach to young children, especially children with disabilities and other special needs and their families who are often served by a variety of agencies, programs, and service providers;
- 7. Develop print, audio-visual, and electronic materials that are culturally and linguistically relevant for all communities served, are written at appropriate literacy levels, and are available for specialized populations (e.g., Braille, closed captioning);
- 8. Schedule services in accordance with family needs and situations (work schedules, time of the year, language, transportation, etc.);
- 9. Support programs that are individualized to address the cultural and linguistic diversity, as well as the range of ability levels and behavioral and learning styles that are representative of California's children and families;
- 10. Ensure availability of adapted and specialized services and supports as needed to assure full participation for all children and their families. Individualization of services and supports for all families are critical to actively support a child's learning experiences in natural environments to the maximum extent appropriate;
- 11. Demonstrate awareness of, and referrals to, services, resources and other supports available for children with disabilities and other special needs and their families;
- 12. Demonstrate a commitment to promote a workforce that has skills, knowledge of, and reflective of the children and families being served, and a workforce that is knowledgeable about and supportive of children with disabilities and other special needs and their families;
- 13. Demonstrate that staff who work with or on behalf of children and their families display a positive attitude about working with children with disabilities and special needs as well as children from culturally and linguistically diverse backgrounds; and

14. Promote policies to assure training and technical assistance necessary to improve knowledge, attitudes and skills of all involved with the Commission and build their capacity to work within culturally and linguistically diverse communities, and serve as well as to work more effectively in serving the range of abilities, behavioral and learning styles that are representative of California's children.

<u>Legislative and regulatory mandates</u>

Agencies must adhere to all legislative, regulatory and accreditation mandates pertinent to the provision of services to children from diverse backgrounds and with diverse abilities. Prop 10 programs should:

- 1. Embrace the spirit of the law;
- 2. Demonstrate leadership in assuring that all staff receive training, are knowledgeable about pertinent legislative and legal mandates and have the skills and resources necessary to implement required modifications or enhancements to services or facilities;
- 3. Inform parents of their rights and responsibilities as well as those of their children;
- 4. Offer its services to all children and their families regardless of immigration status
- 5. Be held accountable for their compliance with key laws and other related mandates, for example:
 - 1. Title VI of the Civil Rights Act of 1964: requires linguistic access via qualified interpreters and translated materials at no cost to the individual;
 - Americans with Disabilities Act 1990 (ADA): prohibits discrimination on the basis of disability and promotes equal access, building modifications, hiring practices for persons with disabilities;
 - Language Access Laws i.e., Dymally-Alatorre Bilingual Services Act (CA); imposes direct obligations state/local governmental agencies to provide appropriate translation services for languages spoken by 5% or more of population served;
 - 4. Individuals with Disabilities Education Act (IDEA) establishes special education and coordinated, family centered service delivery systems for children with disabilities from 0-5 through several programs e.g., California's Early Start Program, California Department of Education's Preschool Special Education Program; and
 - 5. Executive Order 13166: issued on August 11, 2000 to provide meaningful access to Limited English Proficient (LEP) individuals to federally assisted and federally conducted programs and activities.

Results-based Accountability

Prop 10 programs will have well defined and meaningful outcomes that benefit children from diverse backgrounds and with diverse abilities and thus should:

- 1. Commit to attaining their stated program outcomes realizing that their results are crucial to ongoing sustainability and advocacy;
- 2. Allocate sufficient resources to support accountability and evaluation activities;
- 3. Use program planners, evaluators and other experts who are knowledgeable about children's differing abilities, and who are culturally competent in regards to the population(s) served in developing effective assessment and evaluation tools and methods;
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze community demographics (ethnicity, disabilities, language, age, socioeconomic status, etc.);
- 5. Assess regularly its inclusive governance process and provide updates on the extent of the family involvement and engagement throughout all phases of program development (planning, implementation and evaluation);
- 6. Use culturally and linguistically appropriate questions, instruments and other research methods to collect relevant data from the populations and communities served;

- 7. Include questions on disabilities and other related issues in surveys and other evaluation and research tools/instruments:
- 8. Collect and report disaggregated data (e.g., ethnicity, disabilities, language, age, socioeconomic status, etc.) describing children and families served and the achievement of access, equity and desired child/family results;
- 9. Recognize that accountability and results are crucial to ongoing advocacy and sustainability; and,
- 10. Disseminate best practices and promising practices for the benefit of all children and their service providers throughout California.

J. INTERNAL MANAGEMENT

Initial

Service Standard

Centers must develop adequate policies and procedures to protect the agency from legal liability.

- 1. Centers must maintain and follow up-to-date bylaws.
- Centers must maintain up-to-date personnel policies designed to protect the rights of staff
 and management. These policies must, at a minimum, include grievance procedures for
 both staff and executive directors; leave policies; work hour and benefit policies; regular
 staff evaluations, policies for setting salaries and salary increases and policies for
 nondiscrimination.
- Centers must maintain functional time sheets and personnel files. Functional time sheets mean records that reflect the actual hours spent on each project according to funding source.
- 4. Centers must maintain records to substantiate the number of clients served, the number of services provided or coordinated and signed confidentiality forms.
- 5. Centers must have regularly scheduled staff meetings to discuss agency business. This must include, but not be limited to, community need, coordination of services, and relevant local, state and national policy around family related services.
- 6. Centers must conform to Generally Accepted Accounting Principles (GAAP)

Exhibit E

KCAO/KCFRC Project Staff

The person having day-to-day responsibility for the project.

Name: April Hatfield

Title: Resource & Referral Manager

Address: 1130 N 11th Ave Hanford CA 93230 Telephone Number: (559) 582-4386 ext. 222

Fax: (559) 582-4272 Email: ahatfield@kcao.org

The person to whom the person listed in #1 is accountable.

Name: Ruth Rodriguez

Title: Child Care Assistance Program Director Address: 1130 N 11th Ave Hanford CA 93230 Telephone Number: (559) 582-4386 ext. 220

Fax: (559) 582-4272

Email: rrodriguez@kcao.org

The Chief Executive of the implementing agency.

Name: Jeff Garner, MPA Title: Executive Director

Address: 1130 N 11th Ave Hanford CA 93230 Telephone Number: (559) 582-4386 ext. 201

Fax: (559) 582-2146 Email: jgarner@kcao.org

The Financial Officer for the project.

Name: Sarah Lorah Title: Finance Director

Address: 1130 N 11th Ave Hanford CA 93230 Telephone Number: (559) 582-4386 ext. 211

Fax: (559) 582-7536 Email: Slorah@kcao.org

The Project Director of the project.

Name: Glenda Stephens Title: Deputy Director

Address: 1130 N 11th Ave Hanford CA 93230 Telephone Number: (559) 582-4386 ext. 250

Fax: (559) 582-4272

Email: gstephens@kcao.org

The Chair of the Governing Body of the implementing agency.

Name: Don Wright

Title: Board of Directors Chairperson

Address: 1130 N 11th Ave Hanford CA 93230 Telephone Number: (559) 582-4386 ext. 202

Fax: (559) 582-2146

Email: N/A



Date of Meeting: June 21, 2021

2021-06-095

Approval of Kings County Office of Education Grantee Contracts for FY 2021-2025



Date of Meeting:
Agenda Item:
Discussion/Action Item:

June 21, 2021 2021-06-095 Action Item

AGENDA ITEM: Approval of Kings County Office of Education's Grantee Contracts for FY 2021-2025

A. Background/History:

The current Grantee Contract Extensions will expire on June 30, 2021. This agenda item will authorize contracts between First 5 Kings County and the Kings County Office of Education

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Staff requests the Commission review, discuss and approve the attached contracts with Kings County Office of Education for FY 2021-2025.

C. Timeframe:

Services will be provided from 07/01/2021 through 06/30/2025.

D. Costs:

Total Costs budgeted for this contract will not exceed \$1,922,308.

E. Staff Recommendation:

Staff recommends the Commission approve the contracts for services for FY 2021-2025, and authorize the Executive Director to sign as an authorized representative of the First 5 Kings County Children & Families Commission.

F. Attachments:

- DRAFT contract between First 5 Kings and Kings County Office of Education for the Kings County CARES About Quality project FY 2021-2025
- DRAFT contract between First 5 Kings and Kings County Office of Education for the Hanford Family Connection & Lemoore Family Connection FY 2021-2025



Date of Meeting: June 21, 2021

2021-06-095a

Kings County Office of Education

Kings County CARES About Quality

AGREEMENT

First 5 Kings County Children and Families Commission and Independent Contractor: Kings County Office of Education

Independent Contractor: Kings County Office of Education Contract Number: 2021-06-095a

THIS AGREEMENT is made and entered into on ______, ____, 2021, between the First 5 Kings County Children and Families Commission, , a legal public agency established in accordance with the California Children and Families Act of 1998 ("Commission") and Kings County Office of Education, a local education agency ("Contractor") (collectively the "Parties").

RECITALS

WHEREAS, the voters of the State of California have enacted the California Children and Families Act of 1998 ("The Act"), codified in Health and Safety Code Section 130100 *et seq.*, also known as Proposition 10;

WHEREAS, the Board of Supervisors of Kings County has established, pursuant to The Act and Kings County Ordinance No. 609.4 amending Sections 2-40, 2-42, 2-46 and 2-47, First 5 Kings County Children and Families Commission;

WHEREAS, Commission desires to create and implement a comprehensive, collaborative, and integrated system for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age;

WHEREAS, Commission requires quality early care and education services in Kings County, California; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services.

NOW, THEREFORE, the Parties mutually agree:

1. SCOPE OF SERVICES

Commission engages Contractor and Contractor shall do, perform, and carry out the services as set forth in Exhibit A-1 for FY 2021/2022, Exhibit A-2 for FY 2022/2023, Exhibit A-3 for FY 2023/2024, and Exhibit A-4 for FY 2024/2025.

2. RESPONSIBILITIES OF CONTRACTOR

Contractor possesses the requisite skills necessary to perform the work under this Agreement and Commission relies upon such skills. Contractor shall, at all times utilizing

its ability, experience and talent, faithfully, industriously and professionally perform the work set forth in **Exhibit A-1**, **Exhibit A-2**, **Exhibit A-3**, and **Exhibit A-4** to Commission's reasonable satisfaction. Commission's acceptance of Contractor's work does not constitute a release of Contractor from its professional responsibility.

Contractor affirms that it possesses current valid appropriate licensure, including, but not limited to, driver's license, professional license, certificate of tax-exempt status, or permits, as required to perform the work under this Agreement.

3. COMPENSATION

Consultant shall not be entitled to nor receive from Commission any additional consideration, compensation, or other remuneration for services rendered under this Agreement except as set forth in Exhibit B-1 for FY 2021/2022, Exhibit B-2 for FY 2022/2023, Exhibit B-3 for FY 2023/2024, and ExhibitB-4 for FY 2024/2024. Should no funds or insufficient funds be appropriated for this Agreement, Commission reserves the right to propose an amendment or unilaterally terminate this Agreement immediately.

Upon submission of an invoice by Contractor, and upon approval of Commission's representative, Commission shall pay Contractor quarterly in arrears, up to the maximum amount provided for in Section 3. Each invoice must include a description of services rendered, to whom, date of service and the charges according to the agreed upon method.

4. TERM

This Agreement commences on July 1, 2021, and terminates on June 30, 2025, unless otherwise terminated under this Agreement.

5. RECORDS AND INSPECTIONS

Contractor shall maintain full, complete, and accurate records with respect to all matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Contractor shall give the Commission free access during normal work hours to examine, inspect, copy, or audit said records, at no cost to the Commission. Contractor shall maintain records for seven (7) years after termination, or any extension, of this Agreement.

6. AMENDMENTS

The Parties may modify this Agreement only by a written amendment signed by the Commission and Contractor.

7. TERMINATION

The right to terminate this Agreement may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party may terminate this Agreement without cause by giving the other party thirty (30) calendar days' written notice of its intention to terminate pursuant to this provision, specifying the date of termination.
- B. <u>With Cause</u>. This Agreement may be terminated by either party should the other party materially breach its duties or responsibilities hereunder. Upon determining a material breach has occurred, the non-defaulting party shall provide written notice to the defaulting party of its intention to terminate this Agreement and inform the defaulting party whether the breach is able to be cured or not.
- 1) Breach Subject to Cure. Unless otherwise specifically noted in the Notice of Default, all Notices of Breach shall be deemed subject to this provision. If the non-defaulting party deems the breach of a nature subject to cure, said party shall allow the defaulting party a period of at least ten (10) calendar days to cure the breach. If the breach is not remedied within the period specified in the Notice of Default, the non-defaulting party may terminate the Agreement upon further written notice specifying the date of termination.
- a. In the event the nature of the breach requires more time than allowed in the Notice of Default to cure, the defaulting party may submit a written proposal to the non-defaulting party within that period, in which said party sets forth a specific plan to remedy the default and a date certain for completion. If the non-defaulting party agrees to the proposed plan in writing, the defaulting party shall immediately commence curing the breach. If the defaulting party fails to cure the breach within the time agreed upon by the parties, the non-defaulting party may terminate the Agreement immediately, or on the date provided in the Notice of Default, or provide the defaulting party additional time to cure the breach.
- b. Alternatively, the Commission may elect to cure the default and any expense incurred as a result thereof shall be borne by the Contractor.
- 2) <u>Breach Not Subject to Cure</u>. If the non-defaulting party deems the breach is of such a nature as it is not subject to or is incapable of being cured, it shall provide a Notice of Default to the defaulting party of its intent to terminate this Agreement, in which it shall include a date upon which the Agreement terminates.

- 3) If the Commission's funding for services under this Agreement becomes unavailable, it may terminate this Agreement effective immediately.
- C. <u>Effects of Termination</u>. Termination of this Agreement shall not terminate Contractor's obligations or liability to the Commission for damages sustained by the Commission because of the Contractor's breach, nor the Contractor's duty to indemnify, maintain and make available any records pertaining to this Agreement, cooperate with any audit, be subject to offset, or make any reports of pre-termination contract activities.
- D. <u>Forbearance not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party of previous acts by the other party that constitute a breach or default of the party's obligations under this Agreement shall not act as a waiver of the parties' right to assert a breach or default of this Agreement has occurred, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to the breach or default.

8. Insurance

- A. Requirement to Obtain, Maintain, and Deliver Proof of Insurance Prior to Execution of the Agreement or Commencement of Work. Without limiting the Commission's right to obtain indemnification from Contractor or any third parties, prior to the commencement of work or execution of this Agreement, Contractor shall purchase and maintain the following types of insurance for the minimum limits indicated below throughout the term of this Agreement. Contractor shall provide an Endorsed Additional Insured page from Contractor's Insurance Carrier to the County of King's Risk Manager guaranteeing such coverage to the Commission prior to the execution of this Agreement. Contractor shall deliver proof of insurance and all endorsements in accordance with this Agreement's Notice Section, or as otherwise agreed between the parties. Failure to obtain, maintain, or provide proof of insurance coverage is a material breach of this Agreement and may result in the immediate suspension or termination of this Agreement for cause, in addition to any other remedies the Commission may have under the law.
- B. <u>Endorsement of Policies</u>. Contractor shall cause each policy outlined below to be endorsed designating the Commission and its Board members, officials, officers, employees, and agents as additional insureds, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.
- C. <u>Waiver of Subrogation Rights against the Commission</u>. To the extent possible, each insurance policy must include a waiver of the insurer's subrogation rights against the Commission.
 - <u>D. Insurance Limits</u>. Contractor shall obtain the required insurance policies for

the amounts set forth below, unless otherwise approved by the County of King's Risk Manager in writing prior to the execution of this Agreement.

- 1. <u>Commercial General Liability.</u> Two Million Dollars (\$2,000,000) per occurrence and Five Million Dollars (\$5,000,000) annual aggregate covering bodily injury, personal injury and property damage.
- 2. <u>Automobile Liability.</u> Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person, One Million Dollars (\$1,000,000) per accident, and not less than One Hundred Thousand Dollars (\$100,000) for property damages, or such coverage with a combined single limit of One Million Dollars (\$1,000,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.
- 3. <u>Workers Compensation.</u> Statutory coverage, if and as required according to the California Labor Code. Contractor shall cause the policy to be endorsed to waive the insurer's subrogation rights against the Commission.
- 4. <u>Professional Liability</u>. One Million Dollars (\$1,000,000) limit per occurrence or claim and Three Million Dollars (\$3,000,000) annual aggregate limit covering Contractor's wrongful acts, errors, and omissions.
- E. <u>Rating of Insurers</u>. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted if prior approval is given by the County of King's Risk Manager.
- F. Notice of Cancellation to the Commission and Payment of Premiums. Contractor shall cause each of the above insurance policies to be endorsed to provide the Commission with thirty (30) days' prior written notice of cancellation. The Commission is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of the Contractor to furnish insurance during the term of this Agreement.

9. INDEMNIFICATION

A. When the law establishes a professional standard of care for Contractor's services, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission and any and all of its Commission members, officials, employees and agents from and against any and all losses, liabilities, damages, costs, and expenses, including legal counsel's fees and costs but only to the extent Contractor is responsible for such damages, liabilities, and costs on a comparative basis of fault between Contractor and Commission in the performance of professional services under this

Agreement. Contractor shall not be obligated to defend or indemnify Commission for Commission's own negligence or for the negligence of third parties.

- B. Other than in the performance of professional services and to the full extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission, and any and all of its Board members, officials, employees, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any act, omission, fault or negligence, whether active or passive, by Contractor or by any individual or entity for which Contractor is legally liable, including, but not limited to, officers, agents, employees, or subcontractors of Contractor.
- C. This indemnification specifically includes any claims that may be against Commission by any taxing authority or third party asserting that an employer-employee relationship exists because of this Agreement.
- D. These indemnification obligations shall survive the termination of this Agreement as to any act, omission, fault or negligence occurring during this Agreement or any extension of this Agreement. The Commission's rights to indemnification are in addition to and shall not limit any other rights or remedies that Commission may have under law or this Agreement.

10. INDEPENDENT CONTRACTOR

Contractor is an independent contractor and not an agent, officer or employee of Commission. The Parties mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

11. COMPLIANCE WITH LAW

Contractor shall comply with all federal, state and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 *et seq.* regarding a drug free workplace and all health and safety standards set forth by the State of California and Commission.

12. CONFIDENTIALITY

Contractor shall not use Commission confidential information for any purpose other than carrying out Contractor's obligations under this Agreement. Contractor shall prevent unauthorized disclosure of any Commission confidential information. Contractor shall promptly transmit to Commission all requests for disclosure of Commission confidential information.

13. CONFLICT OF INTEREST

Contractor warrants that its employees or their immediate families or Board of Directors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. Contractor shall employ or retain no such person while rendering services under this Agreement. Services rendered by Contractor's associates or employees shall not relieve Contractor from personal responsibility under this clause. Contractor has an affirmative duty to disclose to Commission in writing the name(s) of any person(s) who have an actual, potential or apparent conflict of interest.

14. NONDISCRIMINATION

In rendering services under this Agreement, Contractor shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, gender expression, sexual orientation, military status or any other protected class.

Further, Contractor shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

15. SUBCONTRACTORS

Services under this Agreement are personal services and contractor warrants that it has not and it shall not subcontract any work under this Agreement without the prior written consent of Commission, subject to any required state or federal approval.

16. ASSIGNMENT

Contractor shall not assign this Agreement or monies due without the prior written consent of Commission subject to any required state or federal approval. Assignment by Contractor of any monies due shall not constitute an assignment of the Agreement.

17. UNFORESEEN CIRCUMSTANCES

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within ten (10) days of the start of the delay. Thereafter, the Parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

18. OWNERSHIP OF DOCUMENTS

Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence or other pertinent data and information gathered by or computed by Contractor prior to termination of this Agreement by Commission or upon completion of the work pursuant to this Agreement. Commission's reuse of any such materials on any project other than the project for which they were originally intended shall be at Commission's sole risk. No material prepared in connection with the project shall be subject to copyright in the United States or in any other county.

19. NOTICE

Any notice necessary to the performance of this Agreement shall be given in writing by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

Commission:

First 5 Kings County 330 Campus Drive Hanford, CA 93230 Fax: (559) 585-0815

Clarissa.ravelo@co.kings.ca.us

Contractor:

Kings County Office of Education 1144 W. Lacey Blvd. Hanford, CA 93230

Todd Barlow: Fax: (559) 589-7000; todd.barlow@kingscoe.org Rebecca Villa: Fax: (559) 589-7018; rebecca.villa@kingscoe.org If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) e-mail, it is effective as of the date it was sent; e) mail, it is effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

20. CHOICE OF LAW

The Parties have executed and delivered this Agreement in the County of Kings, State of California. The Parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

21. SEVERABILITY

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

22. SURVIVAL

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

23. NO THIRD PARTY BENEFICIARIES

Commission and Contractor are the only Parties to this Agreement and are the only Parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

24. ADA COMPLIANCE

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

Contractor shall ensure that all persons receiving programs, services, or activities through this Agreement shall receive a copy of or have access made available to the County of King's ADA grievance procedures as set forth in County of King's ADA Self-Evaluation, Appendix E, which is attached to this Agreement as **Exhibit C**.

25. ENTIRE AGREEMENT; CONTRIBUTIONS OF BOTH PARTIES; IMAGED AGREEMENT

This Agreement, including its Recitals and Exhibits which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the Parties and there are no inducements, promises, terms, conditions or obligations made or entered into by Commission or Contractor other than those contained herein.

The Parties agree that each party had had an opportunity to review this Agreement and consult with legal counsel and it is expressly agreed and understood that the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the drafter, shall have no application to the construction of the Agreement.

An original executed Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not originated or maintained in documentary form.

26. EARLY EDUCATION SERVICE STANDARDS

Contractor shall comply with the Elevating Early Education Service Standards, and shall initial said standards where indicated in attached **Exhibit D**. Contractor's staff that will be involved in the performance of this Agreement are listed in attached **Exhibit E**.

27. ELECTRONIC SIGNATURES

The Parties may execute this Agreement by electronic means. The electronic signatures affixed by their respective signatories give rise to a valid, enforceable, and fully effective agreement.

28. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents.

IN WITNESS WHEREOF, the Parties executed this Agreement the day and year first written above.

EDUCATION				
By:	Todd Barlow, Superintendent Kings County Office of Education			
	_			
	EDU			

Exhibits/Attachments:

Exhibit A-1: Scope of Work, FY 21-22

Exhibit A-2: Scope of Work, FY 22-23

Exhibit A-3: Scope of Work, FY 23-24

Exhibit A-4: Scope of Work, FY 24-25

Exhibit B-1: Project Budget, FY 21-22

Exhibit B-2: Project Budget, FY 22-23

Exhibit B-3: Project Budget, FY 23-24

Exhibit B-4: Project Budget, FY 24-25

Exhibit C: County ADA Grievance Procedure

Exhibit D: Elevating Early Care & Education Service Standards

Exhibit E: Contractor's Project Staff

11 298

Exhibit A-1

SCOPE OF WORK 2021-2022

PROVIDER NAME: Kings County Office of Education – CARES About Quality Program

1	2	3		4		7	8
Strategic Plan Focus Area	Goal	Strategy	Program Specific Activities		Number of People / Sites to be served	Number of Services to be provided	Data Sources/ Indicator
	O Live and	Strong professional	nt Level	Provide Technical assistance to CARES participants to include; reviewing PGP, assistance with permit application, access to higher education, and or coaching and mentoring (if participant does not have access to these services through their employer)	30	50	Contact log
Early Childcare	Early Childcare education development of the childcare and education education development of the childcare and education education development of the childcare and education education education development of the childcare and education educatio	development system will be in	Participant I Services	Provide Resource assistance to CARES participants to include classroom assessment implementation materials, check-out materials, computer access, etc.	75	100	Contact log
and Education services will be accessible	place that improves the quality of ECE		Provide trainings in collaboration with KCAO's R & R program that will align with the QRIS elements for FCC sites	15	2	Sign in Sheets/calendar	
		services	Coordinated Services	Establish and Distribute a countywide training calendar for ECE professionals by publishing to the CARES and First 5 website and sending link to partners and participants.	200	Update quarterly	Published calendar

PAGE: 1 of 2

SCOPE OF WORK 2021-2022

PROVIDER NAME: Kings County Office of Education – CARES About Quality Program

1	2	3		4	6	7	8
Strategic Plan Focus Area	Goal	Strategy		Program Specific Activities		Number of Services to be provided	Data Sources/ Indicator
		Strong professional	ınt	Provide Technical Assistance, professional growth trainings and material supports in response to the needs identified through assessment process.	19	19	Sign in sheets, assessment scores, center data
development system will be in place that improves the Quality early childcare and services	ıproveme	Provide Coaching by KCCAQ staff to FCC providers via in person visits, telephone contact, email, texting or other forms of electronic contact	25	100 contacts	Contact logs		
	ty of ECE still it is	Provide stipends and materials to participants	35	35	Stipend applications		
Early Childcare and Education	education services will	Policy and		Purchase data system for QRIS system that tracks DRDP, ERS, CLASS and Matrix scores	1	1	None
	be accessible.	system change will be driven by implementation of a QRIS that is accessible and easily understood by stakeholders	Organizational	Facilitate a Leadership Team Network that will increase capacity, provide support on latest trends, and assist with analyzing data and developing training for site staff	15	5	Sign In Sheets/Agendas
				Facilitate Alternative Sites' Learning Group that will increase staff capacity, provide support with curriculum and resources for families and children in these programs	8	4	Sign In Sheets/Agendas

PAGE: 2 of 2

Exhibit A-2

SCOPE OF WORK 2022-2023

PROVIDER NAME: Kings County Office of Education – CARES About Quality Program

PAGE:1 of 2

1	2	3		4	6	7	8
Strategic Plan Focus Area	Goal	Strategy	Program Specific Activities		Number of People / Sites to be served	Number of Services to be provided	Data Sources/ Indicator
		Strong professional	nt Level	Provide Technical assistance to CARES participants to include; reviewing PGP, assistance with permit application, access to higher education, and or coaching and mentoring (if participant does not have access to these services through their employer)	30	50	Contact log
Early Childcare	Early Childcare and education services will be accessible development system will be accessible	system will be in	Participant L Services	Provide Resource assistance to CARES participants to include classroom assessment implementation materials, check-out materials, computer access, etc.	75	100	Contact log
and Education		*		Provide trainings in collaboration with KCAO's R & R program that will align with the QRIS elements for FCC sites	15	2	Sign in Sheets/calendar
		services	Coordinated Services	Establish and Distribute a countywide training calendar for ECE professionals by publishing to the CARES and First 5 website and sending link to partners and participants.	200	Update quarterly	Published calendar

SCOPE OF WORK 2022-2023

PROVIDER NAME: Kings County Office of Education – CARES About Quality Program

PAGE:2 of 2

1	2	3		4	6	7	8
Strategic Plan Focus Area	Goal	Strategy		Program Specific Activities	Number of People / Sites to be served	Number of Services to be provided	Data Sources/ Indicator
Strong professional	professional	snt	Provide Technical Assistance, professional growth trainings and material supports in response to the needs identified through assessment process.	19	19	Sign in sheets, assessment scores, center data	
	development system will be in place that	ıproveme	Provide Coaching by KCCAQ staff to FCC providers via in person visits, telephone contact, email, texting or other forms of electronic contact	25	100 contacts	Contact logs	
Early Childcare Quality early childcare and characters are characters. Early Childcare About the child are characters are characters. Early Childcare About the child are characters. Early Childcare About the child are characters.	Quality Improvement Activities	Provide stipends and materials to participants	35	35	Stipend applications		
and Education	education services will	Policy and system change		Purchase data system for QRIS system that tracks DRDP, ERS, CLASS and Matrix scores	1	1	None
	be accessible.	will be driven by implementation of a QRIS that is accessible and easily understood by stakeholders	Organizational	Facilitate a Leadership Team Network that will increase capacity, provide support on latest trends, and assist with analyzing data and developing training for site staff	15	5	Sign In Sheets/Agendas
				Facilitate Alternative Sites' Learning Group that will increase staff capacity, provide support with curriculum and resources for families and children in these programs	8	4	Sign In Sheets/Agendas

Exhibit A-3

SCOPE OF WORK 2023-2024

PROVIDER NAME: Kings County Office of Education – CARES About Quality Program

PAGE:1 of 2

1	2	3		4	6	7	8
Strategic Plan Focus Area	Goal	Strategy	Program Specific Activities		Number of People / Sites to be served	Number of Services to be provided	Data Sources/ Indicator
	Quality corly	Strong professional	unt Level	Provide Technical assistance to CARES participants to include; reviewing PGP, assistance with permit application, access to higher education, and or coaching and mentoring (if participant does not have access to these services through their employer)	30	50	Contact log
Early Childcare	Early Childcare and education	development system will be in place that improves the quality of ECE	g S	Provide Resource assistance to CARES participants to include classroom assessment implementation materials, check-out materials, computer access, etc.	75	100	Contact log
and Education	services will be accessible			Provide trainings in collaboration with KCAO's R & R program that will align with the QRIS elements for FCC sites	15	2	Sign in Sheets/calendar
		services	Coordinated Services	Establish and Distribute a countywide training calendar for ECE professionals by publishing to the CARES and First 5 website and sending link to partners and participants.	200	Update quarterly	Published calendar

SCOPE OF WORK 2023-2024

PROVIDER NAME: Kings County Office of Education – CARES About Quality Program

PAGE:2 of 2

1	2	3		4	6	7	8								
Strategic Plan Focus Area	Goal	Strategy		Program Specific Activities		Number of Services to be provided	Data Sources/ Indicator								
	Strong professional	ent	Provide Technical Assistance, professional growth trainings and material supports in response to the needs identified through assessment process.	19	19	Sign in sheets, assessment scores, center data									
		development system will be in place that	пргочетс	Provide Coaching by KCCAQ staff to FCC providers via in person visits, telephone contact, email, texting or other forms of electronic contact	25	100 contacts	Contact logs								
Early Children	Quality early childcare and	improves the quality of ECE services	quality of ECE	quality of ECE	quality of ECE	quality of ECE	quality of ECE	quality of ECE	quality of ECE	quality of ECE	Quality Improvement Activities	Provide stipends and materials to participants	35	35	Stipend applications
Early Childcare and Education	education services will	Policy and system change		Purchase data system for QRIS system that tracks DRDP, ERS, CLASS and Matrix scores	1	1	None								
	be accessible.	will be driven by implementation of a QRIS that is accessible and easily understood by stakeholders	Organizational	Facilitate a Leadership Team Network that will increase capacity, provide support on latest trends, and assist with analyzing data and developing training for site staff	15	5	Sign In Sheets/Agendas								
				Facilitate Alternative Sites' Learning Group that will increase staff capacity, provide support with curriculum and resources for families and children in these programs	8	4	Sign In Sheets/Agendas								

Exhibit A-4

SCOPE OF WORK 2024-2025

PROVIDER NAME: Kings County Office of Education – CARES About Quality Program

PAGE:1 of 2

1	2	3		4		7	8
Strategic Plan Focus Area	Goal	Strategy	Program Specific Activities		Number of People / Sites to be served	Number of Services to be provided	Data Sources/ Indicator
	Ovality and	Strong professional	ınt Level	Provide Technical assistance to CARES participants to include; reviewing PGP, assistance with permit application, access to higher education, and or coaching and mentoring (if participant does not have access to these services through their employer)	30	50	Contact log
Early Childcare	Early Childcare and education services will be accessible	development system will be in	Participant Services	Provide Resource assistance to CARES participants to include classroom assessment implementation materials, check-out materials, computer access, etc.	75	100	Contact log
and Education		improves the		Provide trainings in collaboration with KCAO's R & R program that will align with the QRIS elements for FCC sites	15	2	Sign in Sheets/calendar
		services	Coordinated Services	Establish and Distribute a countywide training calendar for ECE professionals by publishing to the CARES and First 5 website and sending link to partners and participants.	200	Update quarterly	Published calendar

SCOPE OF WORK 2024-2025

PAGE:2 of 2

PROVIDER NAME: Kings County Office of Education – CARES About Quality Program

1	2	3		4	6	7	8
Strategic Plan Focus Area	Goal	Strategy		Program Specific Activities	Number of People / Sites to be served	Number of Services to be provided	Data Sources/ Indicator
	Strong professional	professional	ınt	Provide Technical Assistance, professional growth trainings and material supports in response to the needs identified through assessment process.	19	19	Sign in sheets, assessment scores, center data
		development system will be in place that	ıproveme	Provide Coaching by KCCAQ staff to FCC providers via in person visits, telephone contact, email, texting or other forms of electronic contact	25	100 contacts	Contact logs
Early Childcare	Quality early childcare and	improves the quality of ECE services	Quality Improvement Activities	Provide stipends and materials to participants	35	35	Stipend applications
and Education	education services will	Policy and system change		Purchase data system for QRIS system that tracks DRDP, ERS, CLASS and Matrix scores	1	1	None
	be accessible.	will be driven by implementation of a QRIS that is accessible and easily understood by stakeholders	Organizational	Facilitate a Leadership Team Network that will increase capacity, provide support on latest trends, and assist with analyzing data and developing training for site staff	15	5	Sign In Sheets/Agendas
				Facilitate Alternative Sites' Learning Group that will increase staff capacity, provide support with curriculum and resources for families and children in these programs	8	4	Sign In Sheets/Agendas

Exhibit B-1
LINE ITEM PROJECT BUDGET

Project Name: Kings County C	Contract Term	Contract Term: 7/1/21-6/30/22		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
ECE Consultants (1. FTE) Costs (\$4,630.92 x 12 months)	\$55,571	\$0	\$0	\$55,571
<u>Benefits</u>	\$21,949	\$0	\$0	\$21,949
TOTAL Personnel Costs	\$77,520	\$0	\$0	\$77,520
B. Total Operational Costs				
Rent & Utilities (\$66 x 12 months)	\$792	\$0	\$0	\$792
Computer Maintenance/Internet (1 computers @ \$500)	\$500	\$0	\$0	\$500
TOTAL Operational Costs	\$1,292	\$0	\$0	\$1,292
C. Program Costs				
Program Materials & Supplies (\$263.25 x 12 months)	\$3,159	\$0	\$0	\$3,159
TOTAL Program Costs	\$3,159	\$0	\$0	\$3,159
D. Indirect Costs				
Indirect Costs 8.02%	\$6,574	\$0	\$0	\$6,574
TOTAL Indirect Costs	\$6,574	\$0	\$0	\$6,574
TOTAL PROJECT COSTS	\$88,545	\$0	\$0	\$88,545

Exhibit B-2
LINE ITEM PROJECT BUDGET

Project Name: Kings County C	tion	Contract Term: 7/1/22-6/30/23			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL	
A. Personnel Costs					
ECE Consultants (1. FTE) Costs (\$4,630.92 x 12 months)	\$55,571	\$0	\$0	\$55,571	
<u>Benefits</u>	\$21,949	\$0	\$0	\$21,949	
TOTAL Personnel Costs	\$77,520	\$0	\$0	\$77,520	
B. Total Operational Costs					
Rent & Utilities (\$66 x 12 months)	\$792	\$0	\$0	\$792	
Computer Maintenance/Internet (1 computers @ \$500)	\$500	\$0	\$0	\$500	
TOTAL Operational Costs	\$1,292	\$0	\$0	\$1,292	

C. Program Costs								
Program Materials & Supplies (\$54.12 x 12 months)	\$649.40	\$0	\$0	\$649.40				
TOTAL Program Costs	\$649.40	\$0	\$0	\$649.40				
D. Indirect Costs								
Indirect Costs 8.02%	\$6,373	\$0	\$0	\$6,373				
TOTAL Indirect Costs	\$6,373	\$0	\$0	\$6,373				
TOTAL PROJECT COSTS	\$85,834.40	\$0	\$0	\$85,834.40				

Exhibit B-3
LINE ITEM PROJECT BUDGET

Project Name: Kings County Office of Education			Contract Term: 7/1/23-6/30/24	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
ECE Consultants (.93 FTE) Costs (\$4,363 x 12 months)	\$52,356	\$0	\$0	\$52,356
<u>Benefits</u>	\$20,676	\$0	\$0	\$20,676
TOTAL Personnel Costs	\$73,032	\$0	\$0	\$73,032
B. Total Operational Costs				
Rent & Utilities (\$61.42 x 12 months)	\$737	\$0	\$0	\$737
Computer Maintenance/Internet (1 computer @ \$500 x .93 FTE)	\$465	\$0	\$0	\$465
TOTAL Operational Costs	\$1,202	\$0	\$0	\$1,202

C. Program Costs				
Program Materials & Supplies (\$87.15 x 12 months)	\$1,045.80	\$0	\$0	\$1,045.80
TOTAL Program Costs	\$1,045.80	\$0	\$0	\$1,045.80
D. Indirect Costs				
Indirect Costs 8.02%	\$6,037	\$0	\$0	\$6,037
TOTAL Indirect Costs	\$6,037	\$0	\$0	\$6,037
TOTAL PROJECT COSTS	\$81,316.80	\$0	\$0	\$81,316.80

Exhibit B-4
LINE ITEM PROJECT BUDGET

Project Name: Kings County Office of Education			Contract Term: 7/1/24-6/30/25	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
ECE Consultants (.93 FTE) Costs (\$4,363 x 12 months)	\$52,356	\$0	\$0	\$52,356
<u>Benefits</u>	\$20,676	\$0	\$0	\$20,676
TOTAL Personnel Costs	\$73,032	\$0	\$0	\$73,032
B. Total Operational Costs				
Rent & Utilities (\$61.42 x 12 months)	\$737	\$0	\$0	\$737
Computer Maintenance/Internet (1 computer @ \$500 x .93 FTE)	\$465	\$0	\$0	\$465
TOTAL Operational Costs	\$1,202	\$0	\$0	\$1,202

C. Program Costs				
Program Materials & Supplies (\$87.15 x 12 months)	\$1,045.80	\$0	\$0	\$1,045.80
TOTAL Program Costs	\$1,045.80	\$0	\$0	\$1,045.80
D. Indirect Costs				
Indirect Costs 8.02%	\$6,037	\$0	\$0	\$6,037
TOTAL Indirect Costs	\$6,037	\$0	\$0	\$6,037
TOTAL PROJECT COSTS	\$81,316.80	\$0	\$0	\$81,316.80

Exhibit C

Appendix E.

Kings County ADA Grievance Procedure

Kings County Grievance Procedure under ADA or California State Disability Civil Rights Laws

This grievance procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"), the Americans with Disabilities Amendments Act (ADAAA) and California State law. Except as otherwise indicated, it may be used by anyone wishing to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs or benefits by Kings County. The procedure should also be used to address all complaints regarding barriers to physical access to any County facility.

NOTE: Discrimination complaints by applicants for, and recipients of, public benefits administered by the County are handled by the Human Services Agency, pursuant to state law and the Human Services Agency's Administrative policy and Procedure No. 23. Notice of this fact is provided to all applicants and recipients. For more information, please contact the Program Manager/Civil Rights Coordinator for the Human Services Agency at 559.852.2201. If you submit a complaint to the ADA Coordinator that should be directed to the Human Services Agency, your complaint will be forwarded to the Human Services Agency, and will be deemed received by the Human Services Agency upon actual receipt by it for purposes of the filing and response deadlines stated in Policy and procedure No. 23. Please also note that the County's Personnel Rules govern employment related complaints of disability discrimination. Please refer to section 10200 to 10250 of the Personnel Rules regarding the County's grievance procedure, as well as Chapter 14 of the Personnel Rules regarding discrimination complaints. The process described in either part may be relied upon to make a complaint of disability discrimination.

A complaint using this procedure should be in writing and should contain information about the alleged discrimination such as name, address, and phone number of the complainant and location, date and description of the problem(s). If you are viewing these instructions online at the County's website, please find the form for making a complaint below. Copies of the complaint form are also available from the Public Works Department or County Administration Office, County Government Center, 1400 West Lacey, Hanford, CA 93230. Alternative means of filing a complaint, such as personal interviews or a tape recording of the complaint, are available to person with disabilities upon request.

The complaint should be submitted by the complainant and/or his/her designee as soon as possible, but not later than 60 calendar days after the alleged violation to:

Dominic Tyburski, ADA Coordinator County Government Center 1400 West Lacey Blvd. Hanford, CA 93230

If this complaint is being made on behalf of someone other than me, that person's contact information is:

My complaint relates to circumstances that occurred:

- a) On the following date:
- b) At the following location:

My complaint is as follows:

(Please be as specific as possible, and include the names and contact information of anyone who might have knowledge of the facts giving rise to your complaint. To help us to address your concerns promptly, please stick to the facts: who, want, when, where, and how. Please attach additional pages if necessary.)

Exhibit D

SERVICE STANDARDS CERTIFICATION

The <u>Kings County Office of Education</u> (Administrative Agency) hereby certifies that the <u>Kings County Office Education</u> (Implementing Agency) will comply with the CARES Service Standards in the implementation of all services and organizational operations as funded by First 5 Kings County in FY 2021-2025. As indicated by the authorized agent's initials throughout this document, the grantee fully understands the standards as set forth and is organizationally prepared to implement services in accordance with such standards.

These service components are central to the operations of E3 programs. Although each service is represented as a distinct set of activities, there is considerable overlap and inter-dependency between services. In the following discussion of each criterion, a service standard that is the minimum level of adequate service is established.

With the exception of compliance to mandatory reporting laws as they pertain to child abuse, the abuse of dependent adults or the elderly, or cases involving the potential of great bodily harm to oneself or others, programs must guarantee client confidentiality to all adult clients. The sole source of information regarding clients must be the client her/himself. Programs must have the client sign a waiver in the event that a client wishes to allow the case to be discussed with any individual not employed by the program. In addition, a confidentiality form must be completed and appropriate consent authorized to allow First 5 Kings County Children and Families Commission and First 5 California to use client information for evaluation purposes.

SERVICES

This section provides a description of the Readiness Assessment and Quality Improvement Process including rationale, desired outcomes, Readiness Assessment quality content areas, and the training and technical assistance to be offered by the E3 Projects.

Research shows that high-quality Early Care and Education (ECE) programs include an emphasis on: 1) classroom instructional strategies and teacher/child interactions, including quality teacher training and professional development, and compelling instructional organization using engaging curricula; 2) social-emotional development of children; and 3) parent involvement and support. These features of quality are achieved through supportive leadership and governance, infrastructure supports, and several key programmatic features. They emphasize the use of research-based strategies for continuous improvement, starting early and emphasizing prenatal services, and providing family support services.

Services required by E3 supported projects include: 1) collection and reporting information on the status of participating child development centers; 2) development and implementation of plans for achieving First 5 California CSP Baseline Criteria and/or improvements in the Classroom Readiness Assessment content areas listed below; and 3) monitoring progress toward achieving improvement objectives.

The seven Readiness Assessment content areas are highlighted below:

A. COMPLETION OF CLASSROOM READINESS ASSESSMENTS

Initial

Service Standard

E3 Projects must conduct Classroom Readiness Assessments that involves collecting and reporting baseline data in an effort to provide centers with information about where to support the implementation of quality enhancement activities. The seven content areas are as follows

1. First 5 California QRIS Block Grant & CQSS Baseline Criteria

The First 5 and the State of California are sponsoring preschool/childcare improvement projects, early learning model that has been shown to prepare the most vulnerable children ages 0 to 5 for success in school. Centers and classrooms participating in E3 projects will include assessing each participating center/classroom in meeting the QRIS Criteria as established by the California department of Education and First 5 California.

2. Leadership and Governance

Stable leadership and supportive governance are critical in establishing the vision and goals that promote quality early learning environments, and in supporting the systems and structures that facilitate and sustain improved quality over time. 7 Evaluations of First 5 sponsored Power of Preschool demonstration sites to date suggest that shared governance and public-private partnerships with entities in the community, including government and non-profit agencies, businesses, and academic organizations, are important criteria for high-quality programs. Toward that end, assessing the current status of and planning for improvement in leadership and governance will include collecting and reporting information on the following:

- Experience of ECE leadership
- Concordance of ECE/program mission, vision, and values with First 5 California CSP
- Partnerships with key service providers and other stakeholders (e.g., contracts, formal MOUs)
- Shared governance
- o Community and parent engagement and participation in governance
- o Governance body with key stakeholder involvement at the county and program levels

3. Infrastructure

The capacity and infrastructure to support: 1) participation in the Classroom Readiness Assessment and Quality Improvement Process, and 2) implementation and evaluation of quality elements, including tracking and managing data, are important to ensure quality improvements and ultimately, to demonstrate progress toward improved developmental outcomes for young children. Assessing a center or classroom's current status and planning for improvement in enhancing infrastructure will include collecting and reporting information on the following:

- Data collection resources both the human resources and the sources of data on ECE needs and performance
- Capacity for evaluation requirements including:
- o Leveraging evaluation structures, processes, and personnel in existing early childhood networks and programs (e.g., collaboration with Head Start, institutions of higher learning, etc.)
- Use and capacity of local evaluators
- Data systems for recording and managing required data
- Technology to support use of data at the classroom level and for broader evaluation purposes
- Technology to ensure remote access and support virtual Participation in training and technical assistance offered through the E4

4. Classroom Instruction

A key indicator of ECE quality is classroom instruction. Research suggests that how children engage with teachers in learning activities drives quality. High-quality early care and education involves well-established routines and structures, characterized by creative and challenging learning tasks, many of which include rich oral language, phonemic awareness, and prereading instruction. Assessing the current status of and planning for improvement in classroom instruction will include collecting and reporting information on the following:

Classroom curricula that support general development, language and literacy, and early math skills

- Approaches to supporting improved developmental outcomes for Dual Language Learners (DLL)
- Use of assessments to identify child needs, inform instruction, and measure child progress (e.g., ASQ, DRDP)
- Teacher quality (education levels and course work in ECE)
- Classroom organization that supports positive teacher-child interaction around learning activities
- Professional development requirements and opportunities for teachers and program staff
- Use of data and reflective practice, including use and capacity for Early Education Experts (EEE)
- Technology to support use of data at the classroom level

5. Social Emotional Development

Social-emotional competence is considered to be an important aspect of school readiness. There is strong research support for the use of early screening measures and inclusion of social-emotional curricula in early learning programs. For this reason, a strong emphasis has been placed on targeted support of social-emotional development. Assessing current status and planning for improvement in supporting social-emotional development will include collecting and reporting information on the following:

- Curricula to support social-emotional development
- Behavior management strategies and approaches, teacher training, and coaching/mentoring to meet socialemotional needs of children and families
- Use of assessments to identify children's needs and monitor progress (e.g., ASQ, DRDP)
- Partnerships and resources that support meeting the social-emotional needs of children and families, including education to support parents in meeting their children's social-emotional needs
- Availability of mental health services and relationships with service partners
- Interdisciplinary approaches to meeting the social-emotional needs of children and families

6. Parent Involvement & Support

ECE centers that provide targeted family support services positively influence parenting practices and children's outcomes. Research suggests that family support services, when provided in conjunction with early childhood education interventions, produce meaningful effects on parenting practices and children's long-term outcomes. The goals for parent engagement are to 1) encourage and increase parent knowledge about, interest and involvement in, and ability to advocate for their child's early learning needs and later school success for their children; 2) support parent-child interactions around developmentally appropriate activities; and 3) enhance parent-child relationships. Assessing the current status of and planning for improvement in parent involvement and support will include collecting and reporting information on the following:

- Parent programs, curricula, engagement approaches, and activities
- On-site/off-site family supports
- Staff designated for parent support
- o Partnerships with other agencies and resources that facilitate family support and parent education opportunities (e.g., Mental Health Specialists)
- Accommodation and support for siblings (e.g., child care during parent meetings)
- Home visiting programs/opportunities
- Assessment of parent participation, satisfaction, and outcomes

7. Infants and Toddlers

There is strong research evidence about the influence of early life experiences on children's development and outcomes, especially in early intervention research on the influence of prenatal care and early enrollment in early care and education programs12. Assessing the current status and planning for implementation of CSP Baseline Criteria with infants and toddlers will involve collecting and reporting information on the following:

- Center-based slots for children age 0 to 36 months
- Participation or certification in PITC or other specialized infant toddler training for teachers/program staff

- Relationships with hospitals, infant mental health, home visiting programs
- System for outreach and filling slots (i.e., Child Find approaches/strategies)

B. <u>DEVELOPING CENTER/CLASSROOM IMPROVEMENT PLANS</u>

Initial

Service Standard

E3 Projects must develop site specific center/classroom improvement plans based on the results of the Classroom Readiness Assessment. In conducting these activities, E3 projects will:

- Collaborate to complete summary and analysis of classroom Readiness Assessments.
- Work directly with centers and classrooms to develop improvement plans to achieve quality enhancements and improvement objectives.

C. ENGAGING IN IMPROVEMENT ACTIVITIES

Initia

Service Standard

E3 Projects must engage centers/classrooms in improvement activities consistent with the site specific improvement plans developed. In conducting these activities, E3 projects will:

- Facilitate county and classroom staff participation in training or technical assistance that addresses at least one element from a minimum of three of the content areas targeted in improvement plans.
- Collaborate to identify training and technical assistance needs from analysis and summary of Readiness Assessments and review of improvement plans.
- Monitor and track activities of center/classroom in implementing improvement plan.
- Provide feedback to centers and classrooms on progress toward improvement plan objectives.
- Be accountable for completion of reporting requirements, including status update on improvement plans (actual work on the reports may be done by centers and classrooms).

D. PROVIDING RESOURCE AND/OR TRAINING TO ECE CLASSROOMS

Initial

Service Standard

E3 Projects must provide resources and/or trainings to centers/classrooms based on the needs identified through the Classroom Readiness Assessment and corresponding improvement plan. In conducting these activities, E3 projects will:

- Identify local county-level training and technical assistance resources and utilize those resources.
- Where appropriate provide training and technical assistance directly to centers and classrooms.
- Monitor and track participation of center/classroom staff in training and technical assistance.
- At least 2/3 of targeted staff at participating centers and classrooms participate in training and technical
 assistance in at least one element in a minimum of three Readiness Assessment content areas customized for
 that group of centers and classrooms.

E. PROGRAM COORDINATION AND COLLABORATION

Initial

Service Standard

E3 Projects must demonstrate the power of collaboration by leveraging First 5 funds in ways that multiply quality enhancement services and supports.

- 1. E3 Projects must coordinate efforts between each other. The Early Learning Quality Enhancement Project must coordinate efforts with the CARES project and the CARES project must coordinate efforts with the Early Learning Quality Enhancement Project.
- 2. E3 Projects must coordinate with other First 5 funded projects to include but not limited to Family Resource Centers, Parent & Me, and the Special Needs Project
- 3. E3 Projects must coordinate with the school districts within their school readiness community to ensure the appropriate articulation, cross-referral, and transitional services are in place and available to children served at childcare centers receiving services.
- 4. Projects must develop and maintain cross-referral arrangements between local social service providers, community based organizations, medical service providers, law enforcement agencies, other early childhood development service providers. This must be documented by formalized joint planning, written collaborative agreements, regular meetings of program managers and policy makers, cross-training of staff, operational multi-disciplinary teams, service and care coordination, coordinated evaluation processes and outcomes, and co-location of services and major events.
- 5. The projects must regularly provide and receive information and feedback from the above-described agencies and activities.

F. BEST PRACTICE MODEL SYSTEM IMPLEMENTATION

Initial

Service Standard

Both E3 projects will base their service delivery approach on best practice models. The term *best practice* generally refers to the best possible way of doing something. A best practice is formulated after the study of specific business or organizational case studies to determine the most broadly effective and efficient means of organizing a system or performing a function.

G. PRINCIPLES ON EQUITY

Initial

Programs and services established and supported by Prop 10 funds must adhere to the Principles on Equity as adopted by the First 5 Kings County Children and Families Commission on February 8, 2003.

Service Standard

Inclusive Governance and Participation

Prop 10 recognizes that children develop within the context of their families and communities, and as such, it is essential that Prop 10 programs secure and obtain meaningful participation and input of the families and other caregivers of children from diverse backgrounds and with diverse abilities throughout all program development and implementation phases. Prop 10 programs should:

- 1. Use culturally- and linguistically-appropriate outreach strategies, as well as approaches effective in reaching parents of children with disabilities and other special needs and parents who themselves may have disabilities
- 2. Assure that all diverse groups, particularly those who have been traditionally underrepresented and underserved, are actively engaged and involved so that they can have an equal voice in defining their needs and finding solutions
- 3. Use community organizations, both formal and informal networks, and other communication vehicles that have been effective in reaching out to and serving diverse groups
- 4. Promote and support the development of emerging parent and community leaders, and
- 5. Assure that families representing diverse groups participate equitably in the planning, delivery and evaluation of initiatives, which includes the grant criteria process, advisory groups, and other committees

Access to Services

To assure that children from diverse backgrounds and with diverse abilities have access to high quality and culturally competent early care and education/development opportunities as a critical means for achieving equity, Prop 10 funded programs should:

- 1. Set measurable goals and objectives for increasing access and achieving equity;
- 2. Use culturally and linguistically relevant methods of communication and community outreach, which include engaging respected community persons to promote messages;
- 3. Assure that programs provide access to information, resources and support regarding their child's development, including strengths and needs for all families;
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze disaggregated community demographic data (ethnicity, disabilities, language, age, socio-economic status, literacy levels, underinsured/uninsured rates, etc.). Use these assessment and data to establish priority desired results and to design program that will remove disparities and attain desired results;
- 5. Provide information and support through culturally and linguistically responsive service providers and service providers who are knowledgeable about children with disabilities and other special needs and their families;
- 6. Promote collaboration across disciplines, service delivery systems and communities. This includes implementation of a coordinated service delivery approach to young children, especially children with disabilities and other special needs and their families who are often served by a variety of agencies, programs, and service providers;
- 7. Develop print, audio-visual, and electronic materials that are culturally and linguistically relevant for all communities served, are written at appropriate literacy levels, and are available for specialized populations (e.g., Braille, closed captioning);
- 8. Schedule services in accordance with family needs and situations (work schedules, time of the year, language, transportation, etc.);
- 9. Support programs that are individualized to address the cultural and linguistic diversity, as well as the range of ability levels and behavioral and learning styles that are representative of California's children and families;
- 10. Ensure availability of adapted and specialized services and supports as needed to assure full participation for all children and their families. Individualization of services and supports for all families are critical to actively support a child's learning experiences in natural environments to the maximum extent appropriate;
- 11. Demonstrate awareness of, and referrals to, services, resources and other supports available for children with disabilities and other special needs and their families;
- 12. Demonstrate a commitment to promote a workforce that has skills, knowledge of, and reflective of the children and families being served, and a workforce that is knowledgeable about and supportive of children with disabilities and other special needs and their families;
- 13. Demonstrate that staff who work with or on behalf of children and their families display a positive attitude about working with children with disabilities and special needs as well as children from culturally and linguistically diverse backgrounds; and
- 14. Promote policies to assure training and technical assistance necessary to improve knowledge, attitudes and skills of all involved with the Commission and build their capacity to work within culturally and linguistically diverse communities, and serve as well as to work more effectively in serving the range of abilities, behavioral and learning styles that are representative of California's children.

Legislative and regulatory mandates

Agencies must adhere to all legislative, regulatory and accreditation mandates pertinent to the provision of services to children from diverse backgrounds and with diverse abilities. Prop 10 programs should:

- 1. Embrace the spirit of the law;
- 2. Demonstrate leadership in assuring that all staff receive training, are knowledgeable about pertinent legislative and legal mandates and have the skills and resources necessary to implement required modifications or enhancements to services or facilities;
- 3. Inform parents of their rights and responsibilities as well as those of their children;
- 4. Offer its services to all children and their families regardless of immigration status
- 5. Be held accountable for their compliance with key laws and other related mandates, for example:

- a. Title VI of the Civil Rights Act of 1964: requires linguistic access via qualified interpreters and translated materials at no cost to the individual:
- b. Americans with Disabilities Act 1990 (ADA): prohibits discrimination on the basis of disability and promotes equal access, building modifications, hiring practices for persons with disabilities;
- c. Language Access Laws i.e., Dymally-Alatorre Bilingual Services Act (CA); imposes direct obligations state/local governmental agencies to provide appropriate translation services for languages spoken by 5% or more of population served;
- d. Individuals with Disabilities Education Act (IDEA) establishes special education and coordinated, family centered service delivery systems for children with disabilities from 0-5 through several programs e.g., California's Early Start Program, California Department of Education's Preschool Special Education Program; and
- e. Executive Order 13166: issued on August 11, 2000, to provide meaningful access to Limited English Proficient (LEP) individuals to federally assisted and federally conducted programs and activities.

Results-based Accountability

Prop 10 programs will have well defined and meaningful outcomes that benefit children from diverse backgrounds and with diverse abilities and thus should:

- 1. Commit to attaining their stated program outcomes realizing that their results are crucial to ongoing sustainability and advocacy;
- 2. Allocate sufficient resources to support accountability and evaluation activities;
- 3. Use program planners, evaluators and other experts who are knowledgeable about children's differing abilities, and who are culturally competent in regards to the population(s) served in developing effective assessment and evaluation tools and methods;
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze community demographics (ethnicity, disabilities, language, age, socio-economic status, etc.);
- 5. Assess regularly its inclusive governance process and provide updates on the extent of the family involvement and engagement throughout all phases of program development (planning, implementation and evaluation);
- 6. Use culturally and linguistically appropriate questions, instruments and other research methods to collect relevant data from the populations and communities served;
- 7. Include questions on disabilities and other related issues in surveys and other evaluation and research tools/instruments:
- 8. Collect and report disaggregated data (e.g., ethnicity, disabilities, language, age, socioeconomic status, etc.) describing children and families served and the achievement of access, equity and desired child/family results;
- 9. Recognize that accountability and results are crucial to ongoing advocacy and sustainability; and
- 10. Disseminate best practices and promising practices for the benefit of all children and their service providers throughout California.

H. INTERNAL MANAGEMENT

Initial

Service Standard

Programs must develop adequate policies and procedures to protect the agency from legal liability.

- 1. Programs must maintain up-to-date personnel policies designed to protect the rights of staff and management. At a minimum, these policies must include grievance procedures for both staff and executive directors; leave policies; work hour and benefit policies; regular staff evaluations, policies for setting salaries and salary increases and policies for nondiscrimination.
- 2. Programs must maintain functional time sheets and personnel files. Functional time sheets mean records that reflect the actual hours spent on each project according to funding source.
- 3. Programs must maintain records to substantiate the number of clients served, the number of services provided or coordinated and signed confidentiality forms.

- 4. Programs must have regularly scheduled staff meetings to discuss agency business. This must include, but not be limited to, community need, coordination of services, and relevant local, state and national policy around school readiness.
- 5. Programs must conform to Generally Accepted Accounting Principles (GAAP).

Exhibit E

KCOE/CARES Project Staff

The person having day-to-day responsibility for the project.

Name: Brenda Naranjo Title: ECE Consultant

Address: 876 E. D Street, Lemoore, CA 93245

Telephone Number: 559-589-7099 Fax: 559-589-7018

Email: brenda.naranjo@kingscoe.org

The person to whom the person listed in #1 is accountable.

Name: Rebecca Villa

Title: Director, ECE Programs

Address: 876 E. D Street, Lemoore, CA 93245

Telephone Number: (559) 589-2608 Fax: (559) 589-7018

Email: rebecca.villa@kingscoe.org

The Chief Executive of the implementing agency.

Name: Todd Barlow

Title: Kings County Superintendent of Schools Address: 1144 W. Lacey Blvd., Hanford, CA 93230

Telephone Number: (559) 589-7098 Fax: (559) 589-7000

Email: todd.barlow@kingscoe.org

The Financial Officer for the project.

Name: Sonia Borges
Title: Staff Accountant

Address: 1144 W. Lacey Blvd., Hanford, CA 93230

Telephone Number: (559) 589-7051 Fax: (559) 589-7000

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The Project Director of the project.

Name: Rebecca Villa

Title: Director, ECE Programs

Address: 876 E. D Street, Lemoore, CA 93245

Telephone Number: (559) 589-7075 Fax: (559) 589-7006

Email: rebecca.villa@kingscoe.org

The Chair of the Governing Body of the implementing agency.

Name: Mary Gonzales-Gomez

Title: Board President, Kings County Board of Education

Address: 1144 W. Lacey Blvd., Hanford, CA 93230

Telephone Number: (559) 589-2506 Fax: (559) 589-7001

Email: mary.gonzales-gomez@kingscoe.org



Date of Meeting: June 21, 2021

2021-06-095b

Kings County Office of Education

Hanford Family Connection &
Lemoore Family Connection

AGREEMENT

First 5 Kings County Children and Families Commission and

Independent Contractor: Kings County Office of Education Contract Number: 2021-06-095b

THIS AGREEMENT is made and entered into on _______, 2021, between the First 5 Kings County Children and Families Commission, a legal public agency established in accordance with the California Children and Families Act of 1998 ("Commission"), and Kings County Office of Education, a local education agency ("Contractor") (collectively "Parties").

RECITALS

WHEREAS, the voters of the State of California have enacted the California Children and Families Act of 1998 ("The Act"), codified in Health and Safety Code Section 130100 *et seq.*, also known as Proposition 10; and

WHEREAS, the Board of Supervisors of Kings County has established, pursuant to The Act and Kings County Ordinance No. 609.4 amending Sections 2-40, 2-42, 2-46 and 2-47, First 5 Kings County Children and Families Commission; and

WHEREAS, Commission desires to create and implement a comprehensive, collaborative, and integrated system for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age; and

WHEREAS, Commission requires family resource center services in Hanford and Lemoore; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services.

NOW, THEREFORE, the Parties mutually agree as follows:

1. SCOPE OF SERVICES

Commission hereby engages Contractor and Contractor shall do, perform, and carry out the services as set forth in Exhibit A-1 for FY 21/22, Exhibit A-2 for FY 22-23, Exhibit A-3 for FY 23/24, and Exhibit A-4 for FY 24/25.

2. RESPONSIBILITIES OF CONTRACTOR

Contractor possesses the requisite skills necessary to perform the work under this Agreement and Commission relies upon such skills. Contractor shall, at all times utilizing its ability, experience and talent, faithfully, industriously and professionally perform the work set

forth in Exhibit A-1 for FY 21/22, Exhibit A-2 for FY 22/23, Exhibit A-3 for FY 23/24, and Exhibit A-4 for FY 24/25 to Commission's reasonable satisfaction. Commission's acceptance of Contractor's work does not constitute a release of Contractor from its professional responsibility.

Contractor affirms that it possesses current valid appropriate licensure, including, but not limited to, driver's license, professional license, certificate of tax-exempt status, or permits, as required to perform the work under this Agreement.

3. COMPENSATION

Contractor shall not be entitled to nor receive from Commission any additional consideration, compensation, or other remuneration for services rendered under this Agreement except as set forth in Exhibit B-1 for FY 21/22, Exhibit B-2 for FY 22/23, Exhibit B-3 for FY 23/24, and ExhibitB-4 for FY 24/25.

Should no funds or insufficient funds be appropriated for this Agreement, Commission reserves the right to propose an amendment or unilaterally terminate this Agreement immediately.

Upon submission of an invoice by Contractor, and upon approval of Commission's representative, Commission shall pay Contractor quarterly in arrears, up to the maximum amount provided for in Exhibit B-1 for FY 21/22 (\$416,512), Exhibit B-2 for FY 22/23 (\$403,761), Exhibit B-3 for FY 23/24 (\$382,511), and ExhibitB-4 for FY 24/25 (\$382,511). Each invoice must include a description of services rendered, to whom, date of service and the charges according to the agreed upon method.

4. TERM

This Agreement commences on July 1, 2021 and terminates on June 30, 2025, unless terminated pursuant to other Agreement provisions.

5. RECORDS AND INSPECTIONS.

Contractor shall maintain full, complete, and accurate records with respect to all matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Commission shall have free access during normal work hours to such records and the right to examine, inspect, copy, or audit them, at no cost to Commission. Records shall be maintained for seven (7) years after the termination of this Agreement or any extension of this Agreement.

6. AMENDMENTS

This Agreement may be modified only by a written amendment signed by Contractor and Commission or other representative authorized by Commission.

7. TERMINATION

The right to terminate this Agreement under this section may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party shall have the right to terminate this Agreement without cause by giving the other party thirty (30) calendar days prior written notice of its intention to terminate pursuant to this provision, specifying the date of termination. If the termination is for non-appropriation of funds, Commission may terminate this Agreement effective immediately.
- B. <u>With Cause</u>. This Agreement may be terminated by either party should the other party materially breach this Agreement. Upon a material breach, the non-defaulting party shall provide written notice to the defaulting party of its intention to terminate this Agreement and allow a period of ten (10) days to cure the breach. If the breach is not remedied within that ten (10) day period, the non-defaulting party may terminate the Agreement on further written notice specifying the date of termination.

Alternatively, Commission may elect to cure the default and any expense incurred shall be payable by Contractor to Commission.

- C. <u>Effects of Termination</u>. Termination of this Agreement does not terminate any obligations of any liability to Commission for damages sustained by Commission because of any breach of contract by Contractor, nor to indemnify, to maintain and make available any records pertaining to this Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities.
- D. <u>Forbearance not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party constitute a waiver of any breach of this Agreement or any default which may then exist, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to the breach or default.

8. INSURANCE

A. Without limiting Commission's right to obtain indemnification from Contractor or any third parties, prior to commencement of work, Contractor shall purchase and maintain the following types of insurance for minimum limits indicated during the term of this Agreement and provide a Certificate of Endorsement from Contractor's Insurance Carriers guaranteeing such coverage to Commission prior to the Commission's signing of this Agreement. In the event Contractor fails to keep in effect at all times insurance coverage as herein provided, Commission may, in addition to other remedies it may have, suspend, or terminate this Agreement. The policy limits set forth, below, are subject to modification on a case-by-case basis upon the written concurrence of the County of

Kings' Risk Manager.

- 1. <u>Commercial General Liability.</u> Two Million Dollars (\$2,000,000) per occurrence and Five Million Dollars (\$5,000,000) annual aggregate covering bodily injury, personal injury and property damage. Commission and its officers, employees and agents shall be endorsed to above policies as additional insured, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.
- 2. <u>Automobile Liability.</u> Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person, One Million Dollars (\$1,000,000) per accident and for property damages not less than One Hundred Thousand Dollars (\$100,000), or such coverage with a combined single limit of One Million Dollars (\$1,000,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.
- 3. <u>Workers Compensation.</u> Statutory coverage, if and as required according to the California Labor Code. The policy shall be endorsed to waive the insurer's subrogation rights against Commission.
- 4. <u>Professional Liability</u>. One Million Dollars (\$1,000,000) limit per occurrence or claim and Three Million Dollars (\$3,000,000) annual aggregate limit covering Contractor's wrongful acts, errors and omissions.
- B. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted if prior approval is given by County of Kings' Risk Manager.
- C. Contractor shall have each of the above required policies endorsed to provide the Commission written notice 30-days' prior to a policy's cancellation. Commission is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of Contractor to furnish insurance during the term of this Agreement.

9. INDEMNIFICATION

A. When the law establishes a professional standard of care for Contractor's services, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission and any and all of its Board members, officials, employees and agents from and against any and all losses, liabilities, damages, costs, and expenses, including legal counsel's fees and costs but only to the extent Contractor is responsible for such damages, liabilities, and costs on a comparative basis of fault between Contractor and Commission in the performance of professional services under this Agreement.

Contractor shall not be obligated to defend or indemnify Commission for Commission's own negligence or for the negligence of third parties.

- B. Other than in the performance of professional services and to the full extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission, and any and all of its Board members, officials, employees, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any act, omission, fault or negligence, whether active or passive, by Contractor or by any individual or entity for which Contractor is legally liable, including, but not limited to, officers, agents, employees, or subcontractors of Contractor.
- C. This indemnification specifically includes any claims that may be against Commission by any taxing authority or third party asserting that an employer-employee relationship exists because of this Agreement.
- D. These indemnification obligations shall survive the termination of this Agreement as to any act, omission, fault or negligence occurring during this Agreement or any extension of this Agreement. The Commission's rights to indemnification are in addition to and shall not limit any other rights or remedies that Commission may have under law or this Agreement.

10. INDEPENDENT CONTRACTOR

Contractor is an independent contractor and not an agent, officer or employee of Commission. The Parties mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

11. COMPLIANCE WITH THE LAW

Contractor shall comply with all federal, state and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 *et seq.* regarding a drug free workplace and all health and safety standards set forth by the State of California and Commission.

12. CONFIDENTIALITY

Contractor shall not use Commission confidential information for any purpose other than carrying out Contractor's obligations under this Agreement. Contractor shall prevent unauthorized disclosure of any Commission confidential information. Contractor shall promptly transmit to Commission all requests for disclosure of Commission confidential information.

13. CONFLICT OF INTEREST

Contractor warrants that its employees or their immediate families or Board of Directors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. Contractor shall employ or retain no such person while rendering services under this Agreement. Services rendered by Contractor's associates or employees shall not relieve Contractor from personal responsibility under this clause. Contractor has an affirmative duty to disclose to Commission in writing the name(s) of any person(s) who have an actual, potential or apparent conflict of interest.

14. NONDISCRIMINATION

In rendering services under this Agreement, Contractor shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, sexual orientation, military status, or any other protected class.

Further, Contractor shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

15. SUBCONTRACTORS

Services under this Agreement are personal services. Contractor warrants that it has not and it shall not subcontract any work under this Agreement without the prior written consent of Commission subject to any required state or federal approval.

16. ASSIGNMENT

Contractor shall not assign this Agreement or monies due without the prior written consent of Commission subject to any required state or federal approval. Assignment by Contractor of any monies due shall not constitute an assignment of the Agreement.

17. UNFORESEEN CIRCUMSTANCES

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within 10 days of the start of the delay. Thereafter, the Parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

18. OWNERSHIP OF DOCUMENTS

Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence or other pertinent data and information gathered by or computed by Contractor prior to termination of this Agreement by Commission or upon completion of the work pursuant to this Agreement. Commission's reuse of any such materials on any project other than the project for which they were originally intended shall be at Commission's sole risk. No material prepared in connection with the project shall be subject to copyright in the United States or in any other county.

19. NOTICE

The Parties shall provide notices necessary to the performance of this Agreement to the other party, in writing, by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

Commission:

Clarissa Ravelo First 5 Kings County 330 Campus Drive Hanford, CA 93230 Facsimile: (559) 585-0815

Clarissa.ravelo@co.kings.ca.us

Contractor:

Kings County Office of Education 1144 West Lacey Blvd. Hanford, CA 93230

Todd Barlow - Facsimile: (559) 589-7000;

Todd.barlow@kingscoe.org

Rebecca Villa – Facsimile (559) 589-7018;

Rebecca.villa@kingscoe.org

If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) e-mail, it is effective as of the date it was sent; e) mail, it is effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

20. CHOICE OF LAW

The Parties have executed and delivered this Agreement in the County of Kings, State of California. The Parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

21. SEVERABILITY

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

22. SURVIVAL

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

23. NO THIRD PARTY BENEFICIARIES.

Commission and Contractor are the only Parties to this Agreement and are the only Parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

24. ADA COMPLIANCE

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

Contractor shall ensure that all persons receiving programs, services, or activities through this Agreement shall receive a copy of or have access made available to the County of Kings' ADA grievance procedures as set forth in County of Kings' ADA Self-Evaluation, Appendix E, which is attached to this Agreement as **Exhibit C**.

25. Entire Agreement; Contributions of Both Parties; Imaged Agreement

This Agreement, including its Recitals and Exhibits which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the Parties and there are no inducements, promises, terms, conditions or obligations made or entered into by Commission or Contractor other than those contained herein.

The Parties agree that each party had had an opportunity to review this Agreement and consult with legal counsel and it is expressly agreed and understood that the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the drafter, shall have no application to the construction of the Agreement.

An original executed Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not originated or maintained in documentary form.

26. ASSURANCES AND CERTIFICATIONS

Contractor shall comply with the Family Resource Center Service Standards, as signified by the authorized agent's initials throughout **Exhibit D**. Contractor's staff that will be involved in execution of this Agreement are listed in **Exhibit E**.

27. ELECTRONIC SIGNATURES

The Parties may execute this Agreement by electronic means. The Parties agree that the electronic signatures affixed by their respective signatories give rise to a valid, enforceable, and fully effective agreement.

28. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents.

REMAINDER OF PAGE INTENTIONALLY BLANK SIGNATURES ARE ON FOLLOWING PAGE

IN WITNESS WHEREOF the parties have executed this Agreement the day and year first written above.

COMMISSION:	CONTRACTOR
By: Edward Hill Kings County Public Health Director and First 5 Executive Director	Todd Barlow, Superintendent Click or tap here to enter text.
APPROVED AS TO FORM: Lee Burdick, County Counsel By: Lindylonklieur 06/11/201 Cindy Crose Kliever, Deputy County Counsel APPROVED:	
By: Sande Huddleston, Risk Manager	
Exhibits/Attachments: Exhibit A-1: Scope of Work, FY 21-22 Exhibit A-2: Scope of Work, FY 22-23 Exhibit A-3: Scope of Work, FY 23-24 Exhibit A-4: Scope of Work, FY 24-25 Exhibit B-1: Project Budget, FY 21-22 Exhibit B-2: Project Budget, FY 22-23 Exhibit B-3: Project Budget, FY 23-24 Exhibit B-4: Project Budget, FY 24-25	

Exhibit C: Kings County ADA Grievance Procedures Exhibit D: Family Resource Center Service Standards

Exhibit E: Contractor's Staff for this Project

Exhibit A-1

SCOPE OF WORK 2021-2022

PROVIDER NAME: <u>Lemoore Family Connection</u>

PAGE: 1 of 10

1	2	3	4		5		6	7
				Children	(0-5) to be	Significant	others to be	
Strategic Plan				served		ser	ved	Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
Early Childhood Education	Quality early childcare and education	Quality and affordable early childhood	Provide Baby & Me Early Care & Education Activities to infants (0-12 months) and their parents.	20	40	20	40	FRC Staff
	services will be accessible.	education and childcare services will be supported	Provide Sing & Play Early Care & Education Activities to toddlers (1-2 years) and their parents.	72	135	72	135	FRC Staff
	to allow for retention and expansion.	retention and	Provide Art Explosion Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff
			Provide My 5 Senses Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff
			Provide Explore and Learn Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff
			Provide Smart Art Education to preschool age children (3-5 years).	65	145			FRC Staff
			Provide Compu Kids Early Care and Education activities to preschool age children (3-5 years).	65	145			FRC Staff
			Provide Playing to Learn activities to preschool age children (3-5 years).	70	130	70	130	FRC Staff
			Provide Learn with Me Early Care and Education Services to preschool age children (3-5 years).	80	160			FRC Staff
			Provide Tool Time to parents of/and children (3-5 years).	65	125	65	125	FRC Staff
			Provide Hands on Science to families of/and children 0-5.	50	110	50	110	FRC Staff

PAGE: 2 of 10

1	2	3	4		5		6	7
Strategic Plan			Program Specific		(0-5) to be rved		cant others e served	Staff
Focus Area	Goals	Objective	Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
	All parents/guardians and	Parents/ guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	Provide Car Seat Safety Training and Installation to Parents of Children 0-5.			15	15	FRC Staff
Parent Education and	caregivers will be knowledgeable about early childhood development	Parents/ guardians and caregivers will have access to educational services to	Provide Story Time Early Literacy activities to preschool age children.	50	110			FRC Staff
Support	effective parenting, and community resources.	increase family reading/literacy and school readiness.	Provide Family Literacy Events to families of/and children age 0-5.	100	130	90	120	FRC Staff
			Provide Family socialization events with self-directed activities to families of children age 0-5.	60	120	60	120	FRC Staff

PROVIDER NAME: Lemoore Family Connection PAGE: 3 of 10

1	2	3	4		5	G	6	7
Strategic Plan				Children (0-5) to be served		Significant others to be served		Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible
Healthy Children	All children will have an early start toward good health.	Children will be provided medical, dental, mental health, developmental and visions screenings and/or preventive services	Provide ASQ Developmental Screenings to children age 0-5.	120	120			FRC Staff
			Provide physical fitness activities "Motor Movements" to children age 3-5.	70	130			FRC Staff
		Children will develop early healthy habits	Provide Snack Attack Early Care and Education activities to preschool age children (3-5 years).	70	130			
		Hauits	Provide Car Seats to Children age 0-5, For the parents who attend Car Seat Safety Training and Installation.	15	15			FRC Staff

PAGE: 4 of 10

DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5		6	7
				Children (0-5) to be served		Significant others to be served		
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Parent Education and	All parents/guardians and caregivers will be knowledgeable about early	guardians and caregivers will have access to linguistically, culturally-relevant parenting	The FRC will provide referral information to parents/caregivers of/and children 0-5.	10	10	15	15	FRC Staff
Support Support	childhood development, effective parenting, and community resources.	education and family- strengthening support.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.		500			FRC Staff

PAGE: 5 of 10

COORDINATED SERVICES

1	2	3	4	5			6	7
			Program Specific Activities	Children (0-5) to be served			others to be ved	
Strategic Plan Focus Area	Goals	Objective		Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Staff Responsible
	All parents/guardians and caregivers will be	guardians and caregivers will have access to	Coordinate with local provider(s) to provide Community Resource presentations for parents of/and children age 0-5.	20	4	30	4	FRC Staff
Parent Education and	knowledgeable about early childhood linguistically, culturally-relevant parenting education	culturally-relevant	Coordinate with Joe Neves to provide Pictures with Santa to children age 0-5.	30	1			FRC Staff
Support		Coordinate with Kings View to provide Parent Education to parents of children age 0-5.			20	6	FRC Staff	
	parenting, and community resources.	Support	Coordinate with Cal Viva to provide Parent Education to parents of children age 0-5.			15	6	FRC Staff

PAGE: 6 of 10

1	2	3	4	4	5		5	7
Strategic Plan					(0-5) to be ved	Significant ser		Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
Early Childhood Education	Quality early childcare and education	Quality and affordable early childhood	Provide Baby & Me Early Care & Education Activities to infants (0-12 months) and their parents.	25	50	25	50	FRC Staff
	services will be accessible.	education and childcare services will be supported	Provide Sing & Play Early Care & Education Activities to toddlers (1-2 years) and their parents.	100	200	100	200	FRC Staff
		to allow for retention and expansion.	Provide Art Explosion Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide My 5 Senses Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide Explore and Learn Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide Smart Art Education to preschool age children (3-5 years).	65	145			FRC Staff
			Provide Compu Kids Early Care and Education activities to preschool age children (3-5 years).	80	155			FRC Staff
			Provide Playing to Learn activities to preschool age children (3-5 years).	80	155	80	155	FRC Staff
			Provide Learn with Me Early Care and Education Services to preschool age children (3-5 years).	80	155			FRC Staff
			Provide Tool Time to parents of/and children (3-5 years).	65	125	65	125	FRC Staff
			Provide Hands on Science to families of/and children 0-5.	60	120	60	120	FRC Staff

PROVIDER NAME: Hanford Family Connection PAGE: 7 of 10

1	2	3	4		5		6	7
Strategic Plan			Program Specific		(0-5) to be rved		cant others e served	Staff
Focus Area	1_0916 1 1 1 1 1 1 1 1 1		Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
	All parents/guardians and	Parents/ guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	Provide Car Seat Safety Training and Installation to Parents of Children 0-5.			15	15	FRC Staff
Parent Education and	caregivers will be knowledgeable about early childhood development,	Parents/ guardians and caregivers will have access to educational services to increase family reading/literacy and school readiness.	Provide Story Time Early Literacy activities to preschool age children.	60	120			FRC Staff
Support	Support effective parenting, and community resources.		Provide Family Literacy Events to families of/and children age 0-5.	130	190	110	155	FRC Staff
			Provide Family socialization events with self-directed activities to families of children age 0-5.	60	120	60	120	FRC Staff

PROVIDER NAME: Hanford Family Connection PAGE: 8 of 10

1	2	3	4		5	(5	7
Strategic Plan					(0-5) to be	Significant others to be served		Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible
Healthy Children	All children will have an early start toward good health.	Children will be provided medical, dental, mental health, developmental and visions screenings and/or preventive services	Provide ASQ Developmental Screenings to children age 0-5.	150	150			FRC Staff
			Provide physical fitness activities "Motor Movements" to children age 3-5.	90	180			FRC Staff
		Children will develop early healthy habits	Provide Snack Attack Early Care and Education activities to preschool age children (3-5 years).	80	155			
		naorts	Provide Car Seats to Children age 0-5, For the parents who attend Car Seat Safety Training and Installation.	15	15			FRC Staff

DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5		6	7
					n (0-5) to erved	_	ant others served	
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Parent Education and	All parents/guardians and caregivers will be knowledgeable about early	guardians and caregivers will have access to linguistically, culturally-relevant parenting	The FRC will provide referral information to parents/caregivers of/and children 0-5.	10	10	20	20	FRC Staff
Education and Support	childhood development, effective parenting, and community resources.	education and family- strengthening support.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.		700			FRC Staff

PAGE: 9 of 10

PROVIDER NAME: Hanford Family Connection PAGE: 10 of 10

COORDINATED SERVICES

1	2	3	4	5			6	7
			Program Specific Activities	Children (0-5)	to be served	_	others to be ved	
Strategic Plan Focus Area	Goals	Objective		Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Staff Responsible
	All parents/guardians	guardians and caregivers will have access to	Coordinate with local provider(s) to provide Community Resource presentations for parents of/and children age 0-5.	20	4	30	4	FRC Staff
	and caregivers will be	regivers edgeable early ood opment, ve	Coordinate with Joe Neves to provide Pictures with Santa to children age 0-5.	30	1			FRC Staff
Parent Education and Support	knowledgeable about early childhood		Coordinate with Kings View to provide Parent Education to parents of children age 0-5.			20	6	FRC Staff
Support	development, effective parenting, and		Coordinate with Cal Viva to provide Parent Education to parents of children age 0-5.			15	6	FRC Staff
	community resources.		Coordinate with La Leche League to provide lactation support to parents of infants/toddlers.			10	6	FRC Staff

Exhibit A-2

SCOPE OF WORK 2022-2023

PROVIDER NAME:	Lemoore Family Connection	PAGE: 1 of 10

1	2	3	4	5			6	7
				Children	(0-5) to be	Significant	others to be	
Samata dia Dian				ser	ved	ser	ved	Staff
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be	Number of	Number to be	Number of	Responsible
1 ocus ilicu				served	services to be	served	services to be	Responsible
E 1 01 11 1	0 11	0 11 1			provided		provided	
Early Childhood	Quality early	Quality and	Provide Baby & Me Early Care &	20	40	20	40	EDC C4-fC
Education	childcare and education	affordable early childhood	Education Activities to infants (0-12 months) and their parents.	20	40	20	40	FRC Staff
	services will	education and	Provide Sing & Play Early Care &					
	be accessible.	childcare services	Education Activities to toddlers (1-2	72	135	72	135	FRC Staff
	oc accessione.	will be supported	years) and their parents.	12	133	12	133	i Ke Staii
		to allow for	Provide Art Explosion Early Care and					
		retention and	Education Activities to toddlers (1-2	72	135	72	135	FRC Staff
		expansion.	years).					
			Provide My 5 Senses Early Care and					
			Education Activities to toddlers (1-2	72	135	135 72	135	FRC Staff
			years).					
			Provide Explore and Learn Early Care		10.7	=-	107	
			and Education Activities to toddlers (1-	72	135	72	135	FRC Staff
			2 years). Provide Smart Art Education to					
			preschool age children (3-5 years).	46	102			FRC Staff
			Provide Compu Kids Early Care and					
			Education activities to preschool age	65	145			FRC Staff
			children (3-5 years).					
			Provide Playing to Learn activities to	70	130	70	130	FRC Staff
			preschool age children (3-5 years).	70	130	70	130	FRC Stall
			Provide Learn with Me Early Care and					
			Education Services to preschool age	80	160			FRC Staff
			children (3-5 years).					
			Provide Tool Time to parents of/and	46	88	46	88	FRC Staff
			children (3-5 years). Provide Hands on Science to families					
			of/and children 0-5.		110	50	110	FRC Staff
			Of/and children 0-3.	1				

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DIRECT SERVICES

1	2	3	4		5		6	7
Strategic Plan			Program Specific		Children (0-5) to be served		cant others e served	Staff
Focus Area	Goals	Objective	Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
	All parents/guardians and	Parents/ guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	Provide Car Seat Safety Training and Installation to Parents of Children 0-5.			15	15	FRC Staff
Parent Education and	caregivers will be knowledgeable about early childhood development,	Parents/ guardians and caregivers will have access to educational services to	Provide Story Time Early Literacy activities to preschool age children.	50	110			FRC Staff
Support	effective parenting, and community resources.	increase family reading/literacy and school readiness.	Provide Family Literacy Events to families of/and children age 0-5.	100	130	90	120	FRC Staff
			Provide Family socialization events with self-directed activities to families of children age 0-5.	60	120	60	120	FRC Staff

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PROVIDER NAME: <u>Lemoore Family Connection</u> PAGE: 3 of 10

DIRECT SERVICES

1	2	3	4	5		6		7
Strategic Plan				Children (0-5) to be served		Significant others to be served		Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible
Healthy Children	All children will have an early start toward good health.	Children will be provided medical, dental, mental health, developmental and visions screenings and/or preventive services	Provide ASQ Developmental Screenings to children age 0-5.	120	120			FRC Staff
			Provide physical fitness activities "Motor Movements" to children age 3-5.	70	130			FRC Staff
		Children will develop early healthy habits	Provide Snack Attack Early Care and Education activities to preschool age children (3-5 years).	49	91			
		naorts	Provide Car Seats to Children age 0-5, For the parents who attend Car Seat Safety Training and Installation.	15	15			FRC Staff

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DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5		6	7	
				Children (0-5) to be served		Significant others to be served			
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible	
Parent Education and	All parents/guardians and caregivers will be knowledgeable about early	guardians and caregivers will have access to linguistically, culturally-relevant parenting	The FRC will provide referral information to parents/caregivers of/and children 0-5.	10	10	15	15	FRC Staff	
Support	childhood development, effective parenting, and community resources.	education and family- strengthening support.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.		500			FRC Staff	

PAGE: 5 of 10

COORDINATED SERVICES

	1	2	3	4	5			6	7	
		Goals	S Objective			Children (0-5) to be served		Significant others to be served		
	Strategic Plan Focus Area			Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Staff Responsible	
		All parents/guardians and caregivers will be	guardians and caregivers will have access to	Coordinate with local provider(s) to provide Community Resource presentations for parents of/and children age 0-5.	20	4	30	4	FRC Staff	
	Parent Education and Support knowledges about early childhood development effective parenting, a	knowledgeable about early	nowledgeable bout early linguistically, culturally-relevant parenting education	Coordinate with Joe Neves to provide Pictures with Santa to children age 0-5.	30	1			FRC Staff	
		development, effective and family strengthe	and family- strengthening support.	Coordinate with Kings View to provide Parent Education to parents of children age 0-5.			20	6	FRC Staff	
		parenting, and community resources.	support.	Coordinate with Cal Viva to provide Parent Education to parents of children age 0-5.			15	6	FRC Staff	

PAGE: 6 of 10

1	2	3	4	4	5		5	7
Strategic Plan					(0-5) to be ved	Significant ser		Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
Early Childhood Education	Quality early childcare and education	Quality and affordable early childhood	Provide Baby & Me Early Care & Education Activities to infants (0-12 months) and their parents.	25	50	25	50	FRC Staff
	services will be accessible.	education and childcare services will be supported	Provide Sing & Play Early Care & Education Activities to toddlers (1-2 years) and their parents.	100	200	100	200	FRC Staff
		to allow for retention and expansion.	Provide Art Explosion Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide My 5 Senses Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide Explore and Learn Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide Smart Art Education to preschool age children (3-5 years).	46	102			FRC Staff
			Provide Compu Kids Early Care and Education activities to preschool age children (3-5 years).	80	155			FRC Staff
			Provide Playing to Learn activities to preschool age children (3-5 years).	80	155	80	155	FRC Staff
			Provide Learn with Me Early Care and Education Services to preschool age children (3-5 years).	80	155			FRC Staff
			Provide Tool Time to parents of/and children (3-5 years).	46	88	46	88	FRC Staff
			Provide Hands on Science to families of/and children 0-5.	60	120	60	120	FRC Staff

PAGE: 7 of 10

1	2	3	4		5		6	7
Strategic Plan			Program Specific		(0-5) to be rved	Significant others to be served		Staff
Focus Area	Goals	Objective	Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
	All parents/guardians and	Parents/ guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	Provide Car Seat Safety Training and Installation to Parents of Children 0-5.			15	15	FRC Staff
Parent Education and	caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	Parents/ guardians and caregivers will have access to educational services to increase family	Provide Story Time Early Literacy activities to preschool age children.	60	120			FRC Staff
Support			Provide Family Literacy Events to families of/and children age 0-5.	130	190	110	155	FRC Staff
			Provide Family socialization events with self-directed activities to families of children age 0-5.	60	120	60	120	FRC Staff

PAGE: 8 of 10

1	2	3	4	5		6		7
Strategic Plan				Children (0-5) to be served		Significant others to be served		Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible
Healthy Children	All children will have an early start toward good health.	Children will be provided medical, dental, mental health, developmental and visions screenings and/or preventive services	Provide ASQ Developmental Screenings to children age 0-5.	150	150			FRC Staff
			Provide physical fitness activities "Motor Movements" to children age 3-5.	90	180			FRC Staff
		Children will develop early healthy habits	Provide Snack Attack Early Care and Education activities to preschool age children (3-5 years).	56	108			
	Habits		Provide Car Seats to Children age 0-5, For the parents who attend Car Seat Safety Training and Installation.	15	15			FRC Staff

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DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5		6	7	
				Children (0-5) to be served		Significant others to be served			
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible	
Parent Education and	All parents/guardians and caregivers will be knowledgeable about early	guardians and caregivers will have access to linguistically, culturally-relevant parenting	The FRC will provide referral information to parents/caregivers of/and children 0-5.	10	10	20	20	FRC Staff	
Support	childhood development, effective parenting, and community resources.	education and family- strengthening support.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.		700			FRC Staff	

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COORDINATED SERVICES

1	2	3	4	5			5	7	
		Objective		Children (0-5) to be served		Significant others to be served			
Strategic Plan Focus Area	Goals		Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Staff Responsible	
	All parents/guardians	guardians and caregivers will have access to	Coordinate with local provider(s) to provide Community Resource presentations for parents of/and children age 0-5.	20	4	30	4	FRC Staff	
	and caregivers will be	egivers culturally-relevant	Coordinate with Joe Neves to provide Pictures with Santa to children age 0-5.	30	1			FRC Staff	
Parent Education and Support	knowledgeable about early childhood	and family- strengthening	Coordinate with Kings View to provide Parent Education to parents of children age 0-5.			20	6	FRC Staff	
Support	development, effective parenting, and	development, effective support.	Coordinate with Cal Viva to provide Parent Education to parents of children age 0-5.			15	6	FRC Staff	
	community		Coordinate with La Leche League to provide lactation support to parents of infants/toddlers.			10	6	FRC Staff	

Exhibit A-3

SCOPE OF WORK 2023-2024

PROVIDER NAME: <u>Lemoore Family Connection</u>

DIRECT SERVICES

PAGE: 1 of 10

1	2	3	4	5			6	7	
Strategic Plan				Children ser	(0-5) to be ved		others to be ved	Staff	
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible	
Early Childhood Education		Provide Baby & Me Early Care & Education Activities to infants (0-12 months) and their parents.	20	40	20	40	FRC Staff		
		childcare services will be supported	Provide Sing & Play Early Care & Education Activities to toddlers (1-2 years) and their parents.	72	135	72	135	FRC Staff	
		retention and	Provide Art Explosion Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff	
			Provide My 5 Senses Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff	
			Provide Explore and Learn Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff	
			Provide Smart Art Education to preschool age children (3-5 years).	46	102			FRC Staff	
			Provide Compu Kids Early Care and Education activities to preschool age children (3-5 years).	65	145			FRC Staff	
			Provide Playing to Learn activities to preschool age children (3-5 years).	70	130	70	130	FRC Staff	
				Provide Learn with Me Early Care and Education Services to preschool age children (3-5 years).	80	160			FRC Staff
			Provide Tool Time to parents of/and children (3-5 years).	46	88	46	88	FRC Staff	
			Provide Hands on Science to families of/and children 0-5.	50	110	50	110	FRC Staff	

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DIRECT SERVICES

1	2	3	4		5		6	7
Strategic Plan			Program Specific		(0-5) to be rved	Significant others to be served		Staff
Focus Area	Goals	Objective	Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
	All parents/guardians and	Parents/ guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	Provide Car Seat Safety Training and Installation to Parents of Children 0-5.			15	15	FRC Staff
Parent Education and	caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	egivers will be owledgeable about early ldhood development, ective parenting, and Parents/ guardians and caregivers will have access to educational services to increase family	Provide Story Time Early Literacy activities to preschool age children.	50	110			FRC Staff
Support			Provide Family Literacy Events to families of/and children age 0-5.	50	65	45	60	FRC Staff
			Provide Family socialization events with self-directed activities to families of children age 0-5.	30	60	30	60	FRC Staff

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1	2	3	4	5		5		7
Strategic Plan Focus Area		Objective		Children (0-5) served		Significant others to be served		Staff
	Goals		Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible
Healthy Children	All children will have an early start toward good health.	Children will be provided medical, dental, mental health, developmental and visions screenings and/or preventive services	Provide ASQ Developmental Screenings to children age 0-5.	120	120			FRC Staff
			Provide physical fitness activities "Motor Movements" to children age 3-5.	70	130			FRC Staff
		Children will develop early healthy habits	Provide Snack Attack Early Care and Education activities to preschool age children (3-5 years).	49	91			
			Provide Car Seats to Children age 0-5, For the parents who attend Car Seat Safety Training and Installation.	15	15			FRC Staff

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DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5		6	7	
				Children (0-5) to be served		Significant others to be served			
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible	
Parent Education and	All parents/guardians and caregivers will be knowledgeable about early	guardians and caregivers will have access to linguistically, culturally-relevant parenting	The FRC will provide referral information to parents/caregivers of/and children 0-5.	10	10	15	15	FRC Staff	
Support	childhood development, effective parenting, and community resources.	education and family- strengthening support.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.		500			FRC Staff	

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COORDINATED SERVICES

1	2	3	4	5			6	7
Strategic Plan Focus Area	Goals	Objective		Children (0-5) to be served		Significant others to be served		
			Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Staff Responsible
Parent Education and Support	All parents/guardians and caregivers will be knowledgeable about early childhood development, effective parenting, and community resources. guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening	Coordinate with local provider(s) to provide Community Resource presentations for parents of/and children age 0-5.	20	4	30	4	FRC Staff
			Coordinate with Joe Neves to provide Pictures with Santa to children age 0-5.	30	1			FRC Staff
			Coordinate with Kings View to provide Parent Education to parents of children age 0-5.			20	6	FRC Staff
		Coordinate with Cal Viva to provide Parent Education to parents of children age 0-5.			15	6	FRC Staff	

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1	2	3	4		5		5	7
Strategic Plan	Goals				Children (0-5) to be served		Significant others to be served	
Focus Area		Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Early Childhood Education	Quality early childcare and education	Quality and affordable early childhood	Provide Baby & Me Early Care & Education Activities to infants (0-12 months) and their parents.	25	50	25	50	FRC Staff
	services will be accessible.	education and childcare services will be supported	Provide Sing & Play Early Care & Education Activities to toddlers (1-2 years) and their parents.	100	200	100	200	FRC Staff
		to allow for retention and expansion.	Provide Art Explosion Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide My 5 Senses Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide Explore and Learn Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide Smart Art Education to preschool age children (3-5 years).	46	102			FRC Staff
			Provide Compu Kids Early Care and Education activities to preschool age children (3-5 years).	80	155			FRC Staff
			Provide Playing to Learn activities to preschool age children (3-5 years).	80	155	80	155	FRC Staff
			Provide Learn with Me Early Care and Education Services to preschool age children (3-5 years).	80	155			FRC Staff
			Provide Tool Time to parents of/and children (3-5 years).	46	88	46	88	FRC Staff
			Provide Hands on Science to families of/and children 0-5.	60	120	60	120	FRC Staff

PAGE: 7 of 10

1	2	3	4		5		6	7
Strategic Plan Focus Area		Objective	Program Specific	Children (0-5) to be served		Significant others to be served		Staff
	Goals		Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
	All parents/guardians and	Parents/ guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	Provide Car Seat Safety Training and Installation to Parents of Children 0-5.			15	15	FRC Staff
Parent Education and Support	caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	ledgeable about early nood development, ive parenting, and caregivers will have access to educational services to increase family	Provide Story Time Early Literacy activities to preschool age children.	60	120			FRC Staff
			Provide Family Literacy Events to families of/and children age 0-5.	65	95	55	73	FRC Staff
			Provide Family socialization events with self-directed activities to families of children age 0-5.	30	60	30	60	FRC Staff

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1	2	3	4	5		5 6		7
Strategic Plan Focus Area		Objective			Children (0-5) to be served		Significant others to be served	
	Goals		Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	times
Healthy Children	All children will have an early start toward good health.	Children will be provided medical, dental, mental health, developmental and visions screenings and/or preventive services	Provide ASQ Developmental Screenings to children age 0-5.	150	150			FRC Staff
			Provide physical fitness activities "Motor Movements" to children age 3-5.	90	180			FRC Staff
		Children will develop early healthy habits	Provide Snack Attack Early Care and Education activities to preschool age children (3-5 years).	56	108			
			Provide Car Seats to Children age 0-5, For the parents who attend Car Seat Safety Training and Installation.	15	15			FRC Staff

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DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5		6	7
	Goals	Objective	Program Specific Activities	Children (0-5) to be served			ant others served	
Strategic Plan Focus Area				Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Parent Education and	All parents/guardians and caregivers will be knowledgeable about early	guardians and caregivers will have access to linguistically, culturally-relevant parenting	The FRC will provide referral information to parents/caregivers of/and children 0-5.	10	10	20	20	FRC Staff
Education and Support	childhood development, effective parenting, and community resources.	education and family- strengthening support.	The FRC will provide resource assistance to parents/caregivers of/and children 0-5.		700			FRC Staff

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COORDINATED SERVICES

1	2	3	4	5			6	7
		Objective		Children (0-5)	to be served	Significant others to be served		
Strategic Plan Focus Area	Goals		Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Staff Responsible
	All parents/guardians	guardians and caregivers will have access to	Coordinate with local provider(s) to provide Community Resource presentations for parents of/and children age 0-5.	20	4	30	4	FRC Staff
	and caregivers will be	linguistically, culturally-relevant parenting education	Coordinate with Joe Neves to provide Pictures with Santa to children age 0-5.	30	1			FRC Staff
Parent Education and Support	knowledgeable about early childhood	and family- strengthening	Coordinate with Kings View to provide Parent Education to parents of children age 0-5.			20	6	FRC Staff
Support	development, effective parenting, and	support. fective arenting, and ommunity	Coordinate with Cal Viva to provide Parent Education to parents of children age 0-5.			15	6	FRC Staff
	community resources.		Coordinate with La Leche League to provide lactation support to parents of infants/toddlers.			10	6	FRC Staff

Exhibit A-4

SCOPE OF WORK 2024-2025

PROVIDER NAME: <u>Lemoore Family Connection</u>

DIRECT SERVICES

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1	1 2 3 4		5			6	7					
Strategic Plan					(0-5) to be ved	_	others to be ved	Staff				
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible				
Early Childhood Education	Quality early childcare and education	Quality and affordable early childhood	Provide Baby & Me Early Care & Education Activities to infants (0-12 months) and their parents.	20	40	20	40	FRC Staff				
	services will be accessible.		Provide Sing & Play Early Care & Education Activities to toddlers (1-2 years) and their parents.	72	135	72	135	FRC Staff				
			Provide Art Explosion Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff				
			Provide My 5 Senses Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff				
			Provide Explore and Learn Early Care and Education Activities to toddlers (1-2 years).	72	135	72	135	FRC Staff				
			Provide Smart Art Education to preschool age children (3-5 years).	46	102			FRC Staff				
								Provide Compu Kids Early Care and Education activities to preschool age children (3-5 years).	65	145		
			Provide Playing to Learn activities to preschool age children (3-5 years).	70	130	70	130	FRC Staff				
			Provide Learn with Me Early Care and Education Services to preschool age children (3-5 years).	80	160			FRC Staff				
			Provide Tool Time to parents of/and children (3-5 years).	46	88	46	88	FRC Staff				
		Pr	Provide Hands on Science to families of/and children 0-5.	50	110	50	110	FRC Staff				

PAGE: 2 of 10

DIRECT SERVICES

1	2	3	4		5		6	7
Strategic Plan			Program Specific	Children (0-5) to be served		Significant others to be served		Staff
Focus Area	Goals	Objective	Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
	All parents/guardians and caregivers will be knowledgeable about early childhood development.	Parents/ guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	Provide Car Seat Safety Training and Installation to Parents of Children 0-5.			15	15	FRC Staff
Parent Education and		raregivers will be nowledgeable about early hildhood development, effective parenting, and pummunity resources. Parents/ guardians and caregivers will have access to educational services to increase family reading/literacy and school	Provide Story Time Early Literacy activities to preschool age children.	50	110			FRC Staff
Support	effective parenting, and community resources.		Provide Family Literacy Events to families of/and children age 0-5.	50	65	45	60	FRC Staff
			Provide Family socialization events with self-directed activities to families of children age 0-5.	30	60	30	60	FRC Staff

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DIRECT SERVICES

1	2	3	4	5		6	5	7
Strategic Plan		Objective		Children (0-5) to be served		Significant others to be served		Staff
Focus Area	Goals		Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible
Healthy Children	All children will have an early start toward good health.	Children will be provided medical, dental, mental health, developmental and visions screenings and/or preventive services	Provide ASQ Developmental Screenings to children age 0-5.	120	120			FRC Staff
			Provide physical fitness activities "Motor Movements" to children age 3-5.	70	130			FRC Staff
		Children will develop early healthy habits	Provide Snack Attack Early Care and Education activities to preschool age children (3-5 years).	49	91			
	naoits		Provide Car Seats to Children age 0-5, For the parents who attend Car Seat Safety Training and Installation.	15	15			FRC Staff

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DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5		6	7	
	Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served			
Strategic Plan Focus Area				Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible	
Parent Education and Support	All parents/guardians and caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	The FRC will provide referral information to parents/caregivers of/and children 0-5.	10	10	15	15	FRC Staff	

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COORDINATED SERVICES

	1	2	3	4	5			6	7
		Goals	Objective	Program Specific Activities	Children (0-5) to be served		Significant others to be served		
	Strategic Plan Focus Area				Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Staff Responsible
		parents/guardians and caregivers will be knowledgeable about early childhood development, effective caregivers access to linguistical culturally-parenting eand family strengthenic caregivers access to linguistical culturally-parenting eand family strengthenic caregivers access to linguistical culturally-parenting eand family strengthenic caregivers access to linguistical culturally-parenting each caregivers access to lingu	parents/guardians and caregivers will have access to	Coordinate with local provider(s) to provide Community Resource presentations for parents of/and children age 0-5.	20	4	30	4	FRC Staff
	Parent Education and		owledgeable out early culturally-relevant parenting education	Coordinate with Joe Neves to provide Pictures with Santa to children age 0-5.	30	1			FRC Staff
	Support		and family- strengthening support.	Coordinate with Kings View to provide Parent Education to parents of children age 0-5.			20	6	FRC Staff
		parenting, and community resources.	support.	Coordinate with Cal Viva to provide Parent Education to parents of children age 0-5.			15	6	FRC Staff

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DIRECT SERVICES

1	2	3	4	5			5	7
Strategic Plan					(0-5) to be ved	Significant ser		Staff
Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
Early Childhood Education	Quality early childcare and education	Quality and affordable early childhood	Provide Baby & Me Early Care & Education Activities to infants (0-12 months) and their parents.	25	50	25	50	FRC Staff
	services will be accessible.	education and childcare services will be supported	Provide Sing & Play Early Care & Education Activities to toddlers (1-2 years) and their parents.	100	200	100	200	FRC Staff
		to allow for retention and expansion.	Provide Art Explosion Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide My 5 Senses Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide Explore and Learn Early Care and Education Activities to toddlers (1-2 years).	100	200	100	200	FRC Staff
			Provide Smart Art Education to preschool age children (3-5 years).	46	102			FRC Staff
			Provide Compu Kids Early Care and Education activities to preschool age children (3-5 years).	80	155			FRC Staff
			Provide Playing to Learn activities to preschool age children (3-5 years).	80	155	80	155	FRC Staff
			Provide Learn with Me Early Care and Education Services to preschool age children (3-5 years).	80	155			FRC Staff
			Provide Tool Time to parents of/and children (3-5 years).	46	88	46	88	FRC Staff
			Provide Hands on Science to families of/and children 0-5.	60	120	60	120	FRC Staff

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DIRECT SERVICES

1	2	3	4		5		6	7
Strategic Plan			Program Specific		(0-5) to be rved	Significant others to be served		Staff
Focus Area	Goals	Objective	Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Responsible
	All parents/guardians and	Parents/ guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	Provide Car Seat Safety Training and Installation to Parents of Children 0-5.			15	15	FRC Staff
Parent Education and	caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	Parents/ guardians and caregivers will have access to educational services to	Provide Story Time Early Literacy activities to preschool age children.	60	120			FRC Staff
Support		ctive parenting, and increase family reading/literacy and school	Provide Family Literacy Events to families of/and children age 0-5.	65	95	55	73	FRC Staff
			Provide Family socialization events with self-directed activities to families of children age 0-5.	30	60	30	60	FRC Staff

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DIRECT SERVICES

1	2	3	4	5		ϵ		7
Strategic Plan	Goals	Objective		Children (0-5) to be served		Significant others to be served		Staff
Focus Area			Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Responsible
Healthy Children	All children will have an early start toward good health.	Children will be provided medical, dental, mental health, developmental and visions screenings and/or preventive services	Provide ASQ Developmental Screenings to children age 0-5.	150	150			FRC Staff
			Provide physical fitness activities "Motor Movements" to children age 3-5.	90	180			FRC Staff
		Children will develop early healthy habits	Provide Snack Attack Early Care and Education activities to preschool age children (3-5 years).	56	108			
	nabits		Provide Car Seats to Children age 0-5, For the parents who attend Car Seat Safety Training and Installation.	15	15			FRC Staff

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DIRECT SERVICES - RESOURCE & REFERRAL SERVICES

1	2	3	4		5		6	7
				Children (0-5) to be served		Significant others to be served		
Strategic Plan Focus Area	Goals	Objective	Program Specific Activities	Number to be served	Number of services to be provided	Number to be served	Number of services to be provided	Staff Responsible
Parent Education and Support	All parents/guardians and caregivers will be knowledgeable about early childhood development, effective parenting, and community resources.	guardians and caregivers will have access to linguistically, culturally-relevant parenting education and family-strengthening support.	The FRC will provide referral information to parents/caregivers of/and children 0-5.	10	10	20	20	FRC Staff

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COORDINATED SERVICES

1	2	3	4	5			5	7
		Objective		Children (0-5) to be served		Significant others to be served		G. 00
Strategic Plan Focus Area	Goals		Program Specific Activities	Number to be served	Number of times coordinated	Number to be served	Number of times coordinated	Staff Responsible
	All parents/guardians	guardians and caregivers will have access to	Coordinate with local provider(s) to provide Community Resource presentations for parents of/and children age 0-5.	20	4	30	4	FRC Staff
	and caregivers will be	linguistically, culturally-relevant parenting education	Coordinate with Joe Neves to provide Pictures with Santa to children age 0-5.	30	1			FRC Staff
Parent Education and Support	knowledgeable about early childhood	and family- strengthening	Coordinate with Kings View to provide Parent Education to parents of children age 0-5.			20	6	FRC Staff
Support	development, effective parenting, and	elopment, support. ctive enting, and nmunity	Coordinate with Cal Viva to provide Parent Education to parents of children age 0-5.			15	6	FRC Staff
	community resources.		Coordinate with La Leche League to provide lactation support to parents of infants/toddlers.			10	6	FRC Staff

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Exhibit B-1 LINE ITEM PROJECT BUDGET FY 2021-2022

Project Name: Kings County Of	Contract Term: 7/1/21 -6/30/22					
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL		
A. Personnel Costs						
FRC Administrator (.1 FTE) Costs (\$104.50/month x 12 months)	\$1,254	\$0	\$0	\$1,254		
FRC Advisor (.15 FTE 9 months/.80 FTE 3 months) Costs (\$1,184.58/month x 12 months)	\$14,215	\$0	\$0	\$14,215		
FRC Specialists (2.0 FTE) Costs (\$7,400.50/month x 12 months)	\$88,806	\$0	\$0	\$88,806		
FRC Assistants (2.0 FTE) Costs (\$6,563.42/month x 12 months)	\$78,761	\$0	\$0	\$78,761		
Salaries & Benefits	\$93,049	\$0	\$0	\$93,049		
TOTAL Personnel Costs	\$276,085	\$0	\$0	\$276,085		
B. Operational Costs	B. Operational Costs					
Rent & Utilities (\$7,201.83 x 12 months)	\$86,422	\$0	\$0	\$86,422		
Facilities and Maintenance (\$1,218.00 x 12 months)	\$14,616	\$0	\$0	\$14,616		
Office Supplies & Materials (\$41.67 x 12 months)	\$500	\$0	\$0	\$500		
Computer Maintenance (8 @\$425.63 each)	\$3,405	\$0	\$0	\$3,405		
TOTAL Operational Costs	\$104,943	\$0	\$0	\$104,943		

C. Program Costs				
Travel (0 monthly mileage estimates @ \$.57 mileage reimbursement rate x 12 months grant term)	\$0	\$0	\$0	\$0
Motor Pool Expense (\$0 x 12 months)	\$0	\$0	\$0	\$0
Program Materials & Supplies (\$385.92 x 12 months)	\$4,631	\$0	\$0	\$4,631
TOTAL Program Costs	\$4,631	\$0	\$0	\$4,631
D. Indirect Costs				
Indirect Costs 8.0% of indirect cost rate	\$30,853	\$0	\$0	\$30,853
TOTAL Indirect Costs	\$30,853	\$0	\$0	\$30,853
TOTAL PROJECT COSTS	\$416,512	\$0	\$0	\$416,512

Exhibit B-2 LINE ITEM PROJECT BUDGET FY 2022-2023

Project Name: Kings County Of	Contract Term: 7/1/22 -6/30/23			
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
FRC Administrator (.1 FTE) Costs (\$104.50/month x 12 months)	\$1,254	\$0	\$0	\$1,254
FRC Advisor (.80 FTE) Costs (\$3,063.08/month x 12 months)	\$36,757	\$0	\$0	\$36,757
FRC Specialists (2.0 FTE) Costs (\$7,439.42/month x 12 months)	\$89,273	\$0	\$0	\$89,273
FRC Assistants (1.2 FTE) Costs (\$4,031.25/month x 12 months)	\$48,875	\$0	\$0	\$48,875
Salaries & Benefits	\$86,324	\$0	\$0	\$86,324
TOTAL Personnel Costs	\$262,483	\$0	\$0	\$262,483
B. Operational Costs				
Rent & Utilities (\$7,201.83 x 12 months)	\$86,422	\$0	\$0	\$86,422
Facilities and Maintenance (\$1,218.00 x 12 months)	\$14,616	\$0	\$0	\$14,616
Office Supplies & Materials (\$41.67 x 12 months)	\$500	\$0	\$0	\$500
Computer Maintenance (8 @\$425.63 each)	\$3,405	\$0	\$0	\$3,405
TOTAL Operational Costs	\$104,943	\$0	\$0	\$104,943

C. Program Costs				
Travel (0 monthly mileage estimates @ \$.57 mileage reimbursement rate x 12 months grant term)	\$0	\$0	\$0	\$0
Motor Pool Expense (\$0 x 12 months)	\$0	\$0	\$0	\$0
Program Materials & Supplies (\$535.58 x 12 months)	\$6,427	\$0	\$0	\$6,427
TOTAL Program Costs	\$6,427	\$0	\$0	\$6,427
D. Indirect Costs				
Indirect Costs 8.0% of indirect cost rate	\$29,908	\$0	\$0	\$29,908
TOTAL Indirect Costs	\$29,908	\$0	\$0	\$29,908
TOTAL PROJECT COSTS	\$403,761	\$0	\$0	\$403,761

Exhibit B-3 LINE ITEM PROJECT BUDGET 2023-2024

Project Name: Kings County Office of Education			Contract Term: 7/1/23 -6/30/24	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL
A. Personnel Costs				
FRC Administrator (.1 FTE) Costs (\$104.50/month x 12 months)	\$1,254	\$0	\$0	\$1,254
FRC Advisor (.80 FTE) Costs (\$3,063.08/month x 12 months)	\$36,757	\$0	\$0	\$36,757
FRC Specialists (2.0 FTE) Costs (\$7,439.42/month x 12 months)	\$89,273	\$0	\$0	\$89,273
FRC Assistants (.85 FTE) Costs (\$2,897.00/month x 12 months)	\$34,764	\$0	\$0	\$34,764
Salaries & Benefits	\$80,285	\$0	\$0	\$80,285
TOTAL Personnel Costs	\$242,333	\$0	\$0	\$242,333
B. Operational Costs				
Rent & Utilities (\$7,201.83 x 12 months)	\$86,422	\$0	\$0	\$86,422
Facilities and Maintenance (\$1,218.00 x 12 months)	\$14,616	\$0	\$0	\$14,616
Office Supplies & Materials (\$41.67 x 12 months)	\$500	\$0	\$0	\$500
Computer Maintenance (8 @\$425.63 each)	\$3,405	\$0	\$0	\$3,405
TOTAL Operational Costs	\$104,943	\$0	\$0	\$104,943

C. Program Costs				
Travel (0 monthly mileage estimates @ \$.57 mileage reimbursement rate x 12 months grant term)	\$0	\$0	\$0	\$0
Motor Pool Expense (\$0 x 12 months)	\$0	\$0	\$0	\$0
Program Materials & Supplies (\$575.08 x 12 months)	\$6,901	\$0	\$0	\$6,901
TOTAL Program Costs	\$6,901	\$0	\$0	\$6,901
D. Indirect Costs				
Indirect Costs 8.0% of indirect cost rate	\$28,334	\$0	\$0	\$28,334
TOTAL Indirect Costs	\$28,334	\$0	\$0	\$28,334
TOTAL PROJECT COSTS	\$382,511	\$0	\$0	\$382,511

Exhibit B-4 LINE ITEM PROJECT BUDGET FY 2024-2025

Project Name: Kings County Office of Education			Contract Term: 7/1/24 -6/30/25				
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	Cash Match	In-Kind Match	TOTAL			
A. Personnel Costs	A. Personnel Costs						
FRC Administrator (.1 FTE) Costs (\$104.92/month x 12 months)	\$1,259	\$0	\$0	\$1,259			
FRC Advisor (.80 FTE) Costs (\$3,063.08/month x 12 months)	\$36,757	\$0	\$0	\$36,757			
FRC Specialists (2.0 FTE) Costs (\$7,478.33/month x 12 months)	\$89,740	\$0	\$0	\$89,740			
FRC Assistants (.85 FTE) Costs (\$2,897.00/month x 12 months)	\$34,764	\$0	\$0	\$34,764			
Salaries & Benefits	\$80,418	\$0	\$0	\$80,418			
TOTAL Personnel Costs	\$242,938	\$0	\$0	\$242,938			
B. Operational Costs							
Rent & Utilities (\$7,201.83 x 12 months)	\$86,422	\$0	\$0	\$86,422			
Facilities and Maintenance (\$1,218.00 x 12 months)	\$14,616	\$0	\$0	\$14,616			
Office Supplies & Materials (\$41.67 x 12 months)	\$500	\$0	\$0	\$500			
Computer Maintenance (8 @\$425.63 each)	\$3,405	\$0	\$0	\$3,405			
TOTAL Operational Costs	\$104,943	\$0	\$0	\$104,943			

C. Program Costs				
Travel (0 monthly mileage estimates @ \$.57 mileage reimbursement rate x 12 months grant term)	\$0	\$0	\$0	\$0
Motor Pool Expense (\$0 x 12 months)	\$0	\$0	\$0	\$0
Program Materials & Supplies (\$524.67 x 12 months)	\$6,296	\$0	\$0	\$6,296
TOTAL Program Costs	\$6,296	\$0	\$0	\$6,296
D. Indirect Costs				
Indirect Costs 8.0% of indirect cost rate	\$28,334	\$0	\$0	\$28,334
TOTAL Indirect Costs	\$28,334	\$0	\$0	\$28,334
TOTAL PROJECT COSTS	\$382,511	\$0	\$0	\$382,511

Exhibit C

Kings County ADA Grievance Procedure

Kings County Grievance Procedure under ADA or California State Disability Civil Rights Laws

This grievance procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"), the Americans with Disabilities Amendments Act (ADAAA) and California State law. Except as otherwise indicated, it may be used by anyone wishing to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs or benefits by Kings County. The procedure should also be used to address all complaints regarding barriers to physical access to any County facility.

NOTE: Discrimination complaints by applicants for, and recipients of, public benefits administered by the County are handled by the Human Services Agency, pursuant to state law and the Human Services Agency's Administrative policy and Procedure No. 23. Notice of this fact is provided to all applicants and recipients. For more information, please contact the Program Manager/Civil Rights Coordinator for the Human Services Agency at 559.852.2201. If you submit a complaint to the ADA Coordinator that should be directed to the Human Services Agency, your complaint will be forwarded to the Human Services Agency, and will be deemed received by the Human Services Agency upon actual receipt by it for purposes of the filing and response deadlines stated in Policy and procedure No. 23. Please also note that the County's Personnel Rules govern employment related complaints of disability discrimination. Please refer to section 10200 to 10250 of the Personnel Rules regarding the County's grievance procedure, as well as Chapter 14 of the Personnel Rules regarding discrimination complaints. The process described in either part may be relied upon to make a complaint of disability discrimination.

A complaint using this procedure should be in writing and should contain information about the alleged discrimination such as name, address, and phone number of the complainant and location, date and description of the problem(s). If you are viewing these instructions online at the County's website, please find the form for making a complaint below. Copies of the complaint form are also available from the Public Works Department or County Administration Office, County Government Center, 1400 West Lacey, Hanford, CA 93230. Alternative means of filing a complaint, such as personal interviews or a tape recording of the complaint, are available to person with disabilities upon request.

The complaint should be submitted by the complainant and/or his/her designee as soon aspossible, but not later than 60 calendar days after the alleged violation to:

Dominic Tyburski, ADA CoordinatorCounty Government Center 1400 West Lacey Blvd.Hanford, CA 93230

If this complaint is being made on behalf of someone other than me, that person's contact information is:

My complaint relates to circumstances that occurred:

- a) On the following date:
- b) At the following location: My complaint is as follows:

(Please be as specific as possible, and include the names and contact information of anyonewho might have knowledge of the facts giving rise to your complaint. To help us to addressyour concerns promptly, please stick to the facts: who, want, when, where, and how. Please attach additional pages if necessary.)

Exhibit D

SERVICE STANDARDS CERTIFICATION

The <u>Kings County Office of Education</u> (Administrative Agency) hereby certifies that the <u>Kings County Office of Education</u> (Implementing Agency) will comply with the Family Resource Center Service Standards in the implementation of all services and organizational operations as funded by First 5 Kings County in FY 2021-2025. As indicated by the authorized agent's initials throughout this document, the grantee fully understands the standards as set forth and is organizationally prepared to implement services in accordance with such standards.

These service components are central to the operations of Family Resource Centers. Although each service is represented as a distinct set of activities, there is considerable overlap and inter-dependency between services. In the following discussion of each criterion, a service standard that is the minimum level of adequate service is established.

With the exception of compliance to mandatory reporting laws as they pertain to child abuse, the abuse of dependent adults or the elderly, or cases involving the potential of great bodily harm to oneself or others, centers must guarantee client confidentiality to all adult clients. The sole source of information regarding clients must be the client her/himself. Centers must have the client sign a waiver in the event that a client wishes to allow the case to be discussed with any individual not employed by the center. In addition, a confidentiality form must be completed and appropriate consent authorized to allow First 5 Kings County Children and Families Commission and First 5 California to use client information for evaluation purposes.

SERVICES

The goal of Family Resource Centers is to better connect children and families with existing services by making them available to families in their community of residency. The Family Resource Center is the hub of a whole system that provides a safety net of programs and services in a community. Services are designed to be comprehensive and integrated, serving the unique needs and strengths of the individual, the family and the surrounding community. The location, facility, staffing, amenities, activities and programs at each FRC should be developed in response to the needs and resources of the community members it is intended to serve. All services funded at the FRC supported by First 5 Kings County funds must be delivered in the context of promoting early childhood development.

A. INFORMATION & REFERRAL SERVICES

Initial

Information and Referral Services are defined as the provision of information and/or referrals regarding community resources.

Service Standard

- 1. Centers must respond to requests for information from the general public, as well as from persons receiving services, and must provide referrals to community resources.
- 2. A referral resources list must be developed, maintained, and regularly updated which includes but is not limited to the following: local school districts, pre-schools, and childcare facilities, law enforcement agencies, medical care providers, mental health treatment facilities, substance abuse facilities, county departments of social services, employment assistance service providers, local housing authority, child protective services, rape crisis centers, domestic violence centers, child abuse treatment programs, victim/witness assistance centers, and a list of licensed therapists.

B. EARLY CHILDHOOD EDUCATION SERVICES

Initial

Service Standard

- 1. Centers may provide direct services to meet the needs of early childhood education.
- 2. Early Childhood Education services must be delivered based on a curriculum or program approach that is evidence based, best, or promising practice. Additionally, staff implementing early childhood education programs must be professionals in the industry, and where applicable, certified or trained in the curriculum/program approach.

C. AGENCY COORDINATION

Initial

Service Standard

Centers must establish themselves as active participants in local public and private service networks in order to provide children and families access to services within their community of residency.

- 1. Centers must coordinate with other First 5 funded projects to include but not limited to other Family Resource Centers, School Readiness Projects and CARES.
- 2. Centers must coordinate with existing service providers for on-site service provision, responsive to local community needs.
- 3. Centers must develop and maintain cross-referral arrangements between local social service providers, community based organizations, medical service providers, law enforcement agencies, other childhood development service providers. This must be documented by a formal letter of agreement regarding cross-referrals, which clearly delineates the expectations of each party, including training, and should be signed by representatives of both agencies.
- 4. The center must regularly provide and receive information and feedback from the above-described agencies.

D. <u>COMMUNITY OUTREACH ACTIVITIES</u>

Initial

Service Standard

- 1. Centers must provide: community outreach meant to promote center services to their community.
- 2. Community outreach includes, but is not limited to, efforts made through person to person contacts, public speaking engagements, and use of the media to inform the community about the services and operations of the center.

E. VOLUNTEER TRAINING

Initial

Centers must provide training and on-going support to all volunteers prior to them providing services to children and family participants through the FRC.

Service Standard

Volunteers must receive a minimum of 20 hours of training regarding local resources, crisis intervention techniques, operational mandates, appropriate documentation standards, and cultural sensitivity.

Training must be provided by persons who have expertise in the subject area. All volunteers must pass fingerprint clearance before working with children and family participants.

F. INCLUSION OF MINORITY GROUPS IN SERVICES AND OPERATIONS

Initial

Service Standard

Centers must include members of minority groups in the services and operations of the project. This means:

- 1. Recruitment that is directed to all minority groups in the service area.
- 2. The center must make every attempt to provide services to members of minority groups that are proportionate to the demographic characteristics of the service area. These services must be culturally appropriate.
- 3. The composition of the agency's staff, and of their volunteers, must be made up of individuals who proportionately represent the ethnic/racial demographic characteristics of the service area. If this is not possible, documentation must be maintained which reflects the good faith efforts of the agency to achieve this goal. "Good faith efforts" should include but not be limited to the following:
 - a. Evidence of a plan adopted by the governing board to meet the recruitment criteria;
 - b. Evidence of recruitment efforts in ethnic newspapers and newspapers of general circulation:
 - c. Evidence or documentation of outreach to local leaders and community groups;
 - d. Outreach to business and professional organizations; and
 - e. Outreach to local colleges and universities.
- 4. The center must provide culturally and ethnically relevant materials for outreach and community education efforts.
- 5. The center must provide education programs in the predominant language(s) of the community.

G. COMMUNITY ENGAGEMENT ACTIVITIES

Initial

Participant Satisfaction Surveys

Service Standard

Centers must collect from families receiving services participant satisfaction surveys. This information should be used to assist the center and the community advisory board of adjustment or additional services that should be sought for the community. Additionally, the survey will be used to assist the Commission in assessing the family centeredness of services.

Community Advisory Board

Service Standard

Centers must include community members in the development of services and operations of the center. This means:

- 1. The board must be made up of individuals who live within the FRC service area <u>and</u> proportionately represent the ethnic/racial demographic characteristics of the service area. If this is not possible, documentation must be maintained which reflects the good faith efforts of the agency to achieve this goal. "Good faith efforts" should include but not be limited to the following:
 - 1) Evidence of a plan adopted by the governing board to meet the recruitment criteria;
 - 2) Evidence of recruitment efforts in ethnic newspapers and newspapers of general circulation:
 - 3) Evidence or documentation of outreach to local leaders and community groups;
 - 4) Outreach to business and professional organizations; and
 - 5) Outreach to local colleges and universities.
- 2. The board must meet on a regular basis to discuss the status of service delivery systems provided by the Family Resource Center in an effort to maintain the FRC's responsiveness to community need.
- 3. Community Advisory Boards will make finding and recommendations to the lead agency regarding existing systems and services.

H. BEST PRACTICE MODEL SYSTEMS IMPLEMENTATION

Initial

Service Standard

The Family Resource Centers will, to the extent possible, base their service delivery approach on best or promising practice models. The term *best practice* generally refers to the best possible way of doing something. A best practice is formulated after the study of specific business or organizational case studies to determine the most broadly effective and efficient means of organizing a system or performing a function.

I. PRINCIPLES ON EQUITY

Initial

Programs and services established and supported by Prop 10 funds must adhere to the Principles on Equity as adopted by the First 5 Kings County Children and Families Commission on February 8th, 2003.

Service Standard

<u>Inclusive Governance and Participation</u>

Prop 10 recognizes that children develop within the context of their families and communities, and as such, it is essential that Prop 10 programs secure and obtain meaningful participation and input of the families and other caregivers of children from diverse backgrounds and with diverse abilities throughout all program development and implementation phases. Prop 10 programs should:

1. Use culturally- and linguistically-appropriate outreach strategies, as well as approaches effective in reaching parents of children with disabilities and other special needs and parents who themselves may have disabilities

- 2. Assure that all diverse groups, particularly those who have been traditionally underrepresented and underserved, are actively engaged and involved so that they can have an equal voice in defining their needs and finding solutions
- 3. Use community organizations, both formal and informal networks, and other communication vehicles that have been effective in reaching out to and serving diverse groups
- 4. Promote and support the development of emerging parent and community leaders, and
- 5. Assure that families representing diverse groups participate equitably in the planning, delivery and evaluation of initiatives, which includes the grant criteria process, advisory groups, and other committees

Access to Services

To assure that children from diverse backgrounds and with diverse abilities have access to high quality and culturally competent early care and education/development opportunities as a critical means for achieving equity, Prop 10 funded programs should:

- 1. Set measurable goals and objectives for increasing access and achieving equity
- 2. Use culturally and linguistically relevant methods of communication and community outreach, which include engaging respected community persons to promote messages
- 3. Assure that programs provide access to information, resources and support regarding their child's development, including strengths and needs for all families
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze disaggregated community demographic data (ethnicity, disabilities, language, age, socio-economic status, literacy levels, underinsured/uninsured rates, etc.). Use these assessment and data to establish priority desired results and to design program that will remove disparities and attain desired results
- 5. Provide information and support through culturally and linguistically responsive service providers and service providers who are knowledgeable about children with disabilities and other special needs and their families
- 6. Promote collaboration across disciplines, service delivery systems and communities. This includes implementation of a coordinated service delivery approach to young children, especially children with disabilities and other special needs and their families who are often served by a variety of agencies, programs, and service providers;
- 7. Develop print, audio-visual, and electronic materials that are culturally and linguistically relevant for all communities served, are written at appropriate literacy levels, and are available for specialized populations (e.g., Braille, closed captioning);
- 8. Schedule services in accordance with family needs and situations (work schedules, time of the year, language, transportation, etc.);
- 9. Support programs that are individualized to address the cultural and linguistic diversity, as well as the range of ability levels and behavioral and learning styles that are representative of California's children and families;
- 10. Ensure availability of adapted and specialized services and supports as needed to assure full participation for all children and their families. Individualization of services and supports for all families are critical to actively support a child's learning experiences in natural environments to the maximum extent appropriate;
- 11. Demonstrate awareness of, and referrals to, services, resources and other supports available for children with disabilities and other special needs and their families;
- 12. Demonstrate a commitment to promote a workforce that has skills, knowledge of, and reflective of the children and families being served, and a workforce that is knowledgeable about and supportive of children with disabilities and other special needs and their families;
- 13. Demonstrate that staff who work with or on behalf of children and their families display a positive attitude about working with children with disabilities and special needs as well as children from culturally and linguistically diverse backgrounds; and

14. Promote policies to assure training and technical assistance necessary to improve knowledge, attitudes and skills of all involved with the Commission and build their capacity to work within culturally and linguistically diverse communities, and serve as well as to work more effectively in serving the range of abilities, behavioral and learning styles that are representative of California's children.

Legislative and regulatory mandates

Agencies must adhere to all legislative, regulatory and accreditation mandates pertinent to the provision of services to children from diverse backgrounds and with diverse abilities. Prop 10 programs should:

- 1. Embrace the spirit of the law;
- 2. Demonstrate leadership in assuring that all staff receive training, are knowledgeable about pertinent legislative and legal mandates and have the skills and resources necessary to implement required modifications or enhancements to services or facilities;
- 3. Inform parents of their rights and responsibilities as well as those of their children;
- 4. Offer its services to all children and their families regardless of immigration status
- 5. Be held accountable for their compliance with key laws and other related mandates, for example:
 - 1. Title VI of the Civil Rights Act of 1964: requires linguistic access via qualified interpreters and translated materials at no cost to the individual;
 - 2. Americans with Disabilities Act 1990 (ADA): prohibits discrimination on the basis of disability and promotes equal access, building modifications, hiring practices for persons with disabilities;
 - Language Access Laws i.e., Dymally-Alatorre Bilingual Services Act (CA); imposes direct obligations state/local governmental agencies to provide appropriate translation services for languages spoken by 5% or more of population served;
 - 4. Individuals with Disabilities Education Act (IDEA) establishes special education and coordinated, family centered service delivery systems for children with disabilities from 0-5 through several programs e.g., California's Early Start Program, California Department of Education's Preschool Special Education Program; and
 - 5. Executive Order 13166: issued on August 11, 2000 to provide meaningful access to Limited English Proficient (LEP) individuals to federally assisted and federally conducted programs and activities.

Results-based Accountability

Prop 10 programs will have well defined and meaningful outcomes that benefit children from diverse backgrounds and with diverse abilities and thus should:

- 1. Commit to attaining their stated program outcomes realizing that their results are crucial to ongoing sustainability and advocacy;
- 2. Allocate sufficient resources to support accountability and evaluation activities;
- 3. Use program planners, evaluators and other experts who are knowledgeable about children's differing abilities, and who are culturally competent in regards to the population(s) served in developing effective assessment and evaluation tools and methods;
- 4. Conduct assessments that include assets, challenges, and gaps in communities and systems, as well as analyze community demographics (ethnicity, disabilities, language, age, socioeconomic status, etc.);
- 5. Assess regularly its inclusive governance process and provide updates on the extent of the family involvement and engagement throughout all phases of program development (planning, implementation and evaluation);
- 6. Use culturally and linguistically appropriate questions, instruments and other research methods to collect relevant data from the populations and communities served;

- 7. Include questions on disabilities and other related issues in surveys and other evaluation and research tools/instruments:
- 8. Collect and report disaggregated data (e.g., ethnicity, disabilities, language, age, socioeconomic status, etc.) describing children and families served and the achievement of access, equity and desired child/family results;
- 9. Recognize that accountability and results are crucial to ongoing advocacy and sustainability; and,
- 10. Disseminate best practices and promising practices for the benefit of all children and their service providers throughout California.

J. INTERNAL MANAGEMENT

Initial

Service Standard

Centers must develop adequate policies and procedures to protect the agency from legal liability.

- 1. Centers must maintain and follow up-to-date bylaws.
- Centers must maintain up-to-date personnel policies designed to protect the rights of staff
 and management. These policies must, at a minimum, include grievance procedures for
 both staff and executive directors; leave policies; work hour and benefit policies; regular
 staff evaluations, policies for setting salaries and salary increases and policies for
 nondiscrimination.
- Centers must maintain functional time sheets and personnel files. Functional time sheets mean records that reflect the actual hours spent on each project according to funding source.
- 4. Centers must maintain records to substantiate the number of clients served, the number of services provided or coordinated and signed confidentiality forms.
- 5. Centers must have regularly scheduled staff meetings to discuss agency business. This must include, but not be limited to, community need, coordination of services, and relevant local, state and national policy around family related services.
- 6. Centers must conform to Generally Accepted Accounting Principles (GAAP)

Exhibit E

KCOE/HFC/LFC Project Staff

The person having day-to-day responsibility for the project.

Name: Sandra Cuadros Title: FRC Advisor

Address: 315 W. Lacey Blvd. Hanford, CA 93230

Telephone Number: 559-589-2686 Fax: 559-589-7018

Email: Sandra.cuadros@kingscoe.org

The person to whom the person listed in #1 is accountable.

Name: Rebecca Villa

Title: Director, ECE Programs

Address: 876 E. D Street, Lemoore, CA 93245

Telephone Number: (559) 589-2608 Fax: (559) 589-7018

Email: rebecca.villa@kingscoe.org

The Chief Executive of the implementing agency.

Name: Todd Barlow

Title: Kings County Superintendent of Schools Address: 1144 W. Lacey Blvd., Hanford, CA 93230

Telephone Number: (559) 589-7098 Fax: (559) 589-7000

Email: todd.barlow@kingscoe.org

The Financial Officer for the project.

Name: Sonia Borges
Title: Staff Accountant

Address: 1144 W. Lacey Blvd., Hanford, CA 93230

Telephone Number: (559) 589-7051 Fax: (559) 589-7000

Email: Sonia.borges@kingscoe.org

The Project Director of the project.

Name: Rebecca Villa

Title: Director, ECE Programs

Address: 876 E. D Street, Lemoore, CA 93245

Telephone Number: (559) 589-7075 Fax: (559) 589-7006

Email: rebecca.villa@kingscoe.org

The Chair of the Governing Body of the implementing agency.

Name: Mary Gonzales-Gomez

Title: Board President, Kings County Board of Education

Address: 1144 W. Lacey Blvd., Hanford, CA 93230

Telephone Number: (559) 589-2506 Fax: (559) 589-7001

Email: mary.gonzales-gomez@kingscoe.org



Date of Meeting: June 21, 2021

2021-06-096

New Projects Initiative RFP Contract Approval



Date of Meeting:
Agenda Item:
Discussion/Action Item:

June 21, 2021 2021-06-096 Action Item

AGENDA ITEM: Approval of 2021-2025 New Projects Initiative RFP Contract

A. Background/History:

The current contract extension for the New Projects Initiative is set to expire on June 30, 2021. A Request for Proposal for New Projects Initiative for the Commission was published on March 18, 2021. Kings United Way submitted a proposal for the Kings County Referral Exchange System, utilizing the Unite Us platform.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Staff requests the Commission review, discuss and approve the attached contract with Kings United Way to maintain the Kings County Referral Exchange System, utilizing the Unite Us platform, under the New Projects Initiative for FY 2021-2025.

C. Timeframe:

New Projects Initiative will be provided from July 1, 2021 through June 30, 2025.

D. Costs:

Total Costs budgeted for this contract is \$149,200 over the four year period.

E. Staff Recommendation:

Staff recommends the Commission approve the contract with Kings United way to maintain the Kings County Referral Exchange System, utilizing the Unite Us platform, under the New Projects Initiative for FY 2021-2025, and authorize the Executive Director to sign as an authorized representative of the First 5 Kings County Children & Families Commission.

F. Attachments:

- DRAFT contract between First 5 Kings and Kings United Way/Kings County Referral Exchange System, under the New Projects Initiative for FY 2021-2025

AGREEMENT

First 5 Kings County Children and Families Commission and Independent Contractor: Kings United Way

Contract Number: 2021-06-096

THIS AGREEMENT is made and entered into on _______, 2021, between the First 5 Kings County Children and Families Commission, a legal public agency established in accordance with the California Children and Families Act of 1998 ("Commission"), and Kings United Way, a California nonprofit corporation ("Contractor") (collectively Parties).

RECITALS

WHEREAS, the voters of the State of California have enacted the California Children and Families Act of 1998 (hereinafter "The Act"), codified in Health and Safety Code Section 130100 *et seq.*, also known as Proposition 10; and

WHEREAS, the Board of Supervisors of Kings County has established, pursuant to The Act and Kings County Ordinance No. 609.4 amending Sections 2-40, 2-42, 2-46 and 2-47, First 5 Kings County Children and Families Commission; and

WHEREAS, Commission desires to create and implement a comprehensive, collaborative, and integrated system for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age; and

WHEREAS, Commission requires systems integration and alignment services in Kings County; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services.

NOW, THEREFORE, the Parties mutually agree as follows:

1. SCOPE OF SERVICES

Commission hereby engages Contractor and Contractor shall do, perform, and carry out the services as set forth in Exhibit A-1 for FY 2021-2022, Exhibit A-2 for FY 2022-2023, Exhibit A-3 for FY 2023-2024, and Exhibit A-4 for FY 2024-2025.

2. RESPONSIBILITIES OF CONTRACTOR

Contractor possesses the requisite skills necessary to perform the work under this Agreement and Commission relies upon such skills. Contractor shall, at all times utilizing its ability, experience and talent, faithfully, industriously and professionally perform the work set forth in Exhibit A-1 for FY 2021-2022, Exhibit A-2 for FY 2022-2023, Exhibit A-3 for FY 2023-2024, and Exhibit A-4 for FY 2024-2025 to Commission's reasonable satisfaction. Commission's acceptance of Contractor's work does not constitute a release of Contractor from its professional responsibility.

Contractor affirms that it possesses current valid appropriate licensure, including, but not limited to, driver's license, professional license, certificate of tax-exempt status, or permits, as required to perform the work under this Agreement.

3. COMPENSATION

Consultant shall not be entitled to nor receive from Commission any additional consideration, compensation, or other remuneration for services rendered under this Agreement except as set forth in Exhibit B-1 for FY 2021-2022, Exhibit B-2 for FY 2022-2023, Exhibit B-3 for FY 2023-2024, and Exhibit B-4 for FY 2024-2025.

Should no funds or insufficient funds be appropriated for this Agreement, Commission reserves the right to propose an amendment or unilaterally terminate this Agreement immediately.

Upon submission of an invoice by Contractor, and upon approval of Commission's representative, Commission shall pay Contractor quarterly in arrears, up to the maximum amount provided for in Exhibit B-1 for FY 2021-2022 (\$39,200), Exhibit B-2 for FY 2022-2023 (\$38,000), Exhibit B-3 for FY 2023-2024 (\$36,000), and Exhibit B-4 for FY 2024-2025 (\$36,000). Each invoice must include a description of services rendered, to whom, date of service and the charges according to the agreed upon method.

4. TERM

This Agreement commences on July 1, 2021 and terminates on June 30, 2025, unless terminated pursuant to other Agreement provisions.

5. RECORDS AND INSPECTIONS

Contractor shall maintain full, complete, and accurate records with respect to all

matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Commission shall have free access during normal work hours to such records and the right to examine, inspect, copy, or audit them, at no cost to Commission. Records shall be maintained for seven (7) years after the termination of this Agreement or any extension of this Agreement.

6. AMENDMENTS

This Agreement may be modified only by a written amendment signed by Contractor and Commission or other representative authorized by Commission.

7. TERMINATION

The right to terminate this Agreement may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party may terminate this Agreement without cause by giving the other party thirty (30) calendar days' written notice of its intention to terminate pursuant to this provision, specifying the date of termination. If the Commission's funding for services under this Agreement becomes unavailable, the Commission may terminate this Agreement effective immediately.
- B. <u>With Cause</u>. This Agreement may be terminated by either party should the other party materially breach its duties or responsibilities hereunder. Upon determining a material breach has occurred, the non-defaulting party shall provide written notice to the defaulting party of its intention to terminate this Agreement and inform the defaulting party whether the breach is able to be cured or not.
- 1) Breach Subject to Cure. Unless otherwise specifically noted in the Notice of Default, all Notices of Breach shall be deemed subject to this provision. If the non-defaulting party deems the breach of a nature subject to cure, said party shall allow the defaulting party a period of at least ten (10) calendar days to cure the breach. If the breach is not remedied within the period specified in the Notice of Default, the non-defaulting party may terminate the Agreement upon further written notice specifying the date of termination.
- a. In the event the nature of the breach requires more time than allowed in the Notice of Default to cure, the defaulting party may submit a written proposal to the non-defaulting party within that period, in which said party sets forth a specific plan to remedy the default and a date certain for completion. If the non-defaulting party agrees to the proposed plan in writing, the defaulting party shall immediately commence curing

the breach. If the defaulting party fails to cure the breach within the time agreed upon by the parties, the non-defaulting party may terminate the Agreement either immediately or on a date provided in the Notice of Default or provide the defaulting party additional time to cure the breach.

- b. Alternatively, the Commission may elect to cure the default and any expense incurred as a result thereof shall be borne by the Contractor.
- 2) <u>Breach Not Subject to Cure</u>. If the non-defaulting party deems the breach is of such a nature as it is not subject to or is incapable of being cured, it shall provide a Notice of Default to the defaulting party of its intent to terminate this Agreement, in which it shall include a date upon which the Agreement terminates.
- C. <u>Effects of Termination</u>. Termination of this Agreement shall not terminate Contractor's obligations or liability to the Commission for damages sustained by the Commission because of the Contractor's breach, nor the Contractor's duty to indemnify, maintain and make available any records pertaining to this Agreement, cooperate with any audit, be subject to offset, or make any reports of pre-termination contract activities.
- D. <u>Forbearance Not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party of previous acts by the other party that constitute a breach or default of the party's obligations under this Agreement shall not act as a waiver of the parties' right to assert a breach or default of this Agreement has occurred, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to the breach or default.

8. INSURANCE

- A. Requirement to Obtain, Maintain, and Deliver Proof of Insurance Prior to Execution of the Agreement or Commencement of Work. Without limiting the Commission's right to obtain indemnification from Contractor or any third parties, prior to the commencement of work or execution of this Agreement, Contractor shall purchase and maintain the following types of insurance for the minimum limits indicated below throughout the term of this Agreement. Contractor shall provide an Endorsed Additional Insured page from Contractor's Insurance Carrier to the County of Kings' Risk Manager guaranteeing such coverage to the Commission prior to the execution of this Agreement. Contractor shall deliver proof of insurance and all endorsements in accordance with this Agreement's Notice Section, or as otherwise agreed between the parties. Failure to obtain, maintain, or provide proof of insurance coverage is a material breach of this Agreement and may result in the immediate suspension or termination of this Agreement for cause, in addition to any other remedies the Commission may have under the law.
 - B. <u>Endorsement of Policies</u>. Contractor shall cause each policy outlined below

to be endorsed designating the Commission and its Board members, officials, officers, employees, and agents as additional insureds, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.

- C. <u>Waiver of Subrogation Rights against the Commission</u>. To the extent possible, each insurance policy must include a waiver of the insurer's subrogation rights against the Commission.
- D. <u>Insurance Limits</u>. Contractor shall obtain the required insurance policies for the amounts set forth below, unless otherwise approved by the County's Risk Manager in writing prior to the execution of this Agreement.
- 1. <u>Commercial General Liability.</u> Two Million Dollars (\$2,000,000) per occurrence and Five Million Dollars (\$5,000,000) annual aggregate covering bodily injury, personal injury and property damage.
- 2. <u>Automobile Liability.</u> Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person, One Million Dollars (\$1,000,000) per accident, and not less than One Hundred Thousand Dollars (\$100,000) for property damages, or such coverage with a combined single limit of One Million Dollars (\$1,000,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.
- 3. <u>Workers Compensation.</u> Statutory coverage, if and as required according to the California Labor Code. Contractor shall cause the policy to be endorsed to waive the insurer's subrogation rights against the Commission.
- 4. <u>Professional Liability</u>. One Million Dollars (\$1,000,000) limit per occurrence or claim and Three Million Dollars (\$3,000,000) annual aggregate limit covering Contractor's wrongful acts, errors, and omissions.
- D. <u>Rating of Insurers</u>. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted if prior approval is given by the County's Risk Manager.
- E. Notice of Cancellation to the Commission and Payment of Premiums. Contractor shall cause each of the above insurance policies to be endorsed to provide the County with thirty (30) days' prior written notice of cancellation. The County is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of the Contractor to furnish insurance during the term of this Agreement.

9. INDEMNIFICATION

- A. When the law establishes a professional standard of care for Contractor's services, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission and any and all of its Board members, officials, employees and agents from and against any and all losses, liabilities, damages, costs, and expenses, including legal counsel's fees and costs but only to the extent Contractor is responsible for such damages, liabilities, and costs on a comparative basis of fault between Contractor and Commission in the performance of professional services under this Agreement. Contractor shall not be obligated to defend or indemnify Commission for Commission's own negligence or for the negligence of third parties.
- B. Other than in the performance of professional services and to the full extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission, and any and all of its Board members, officials, employees, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any act, omission, fault or negligence, whether active or passive, by Contractor or by any individual or entity for which Contractor is legally liable, including, but not limited to, officers, agents, employees, or subcontractors of Contractor.
- C. This indemnification specifically includes any claims that may be against Commission by any taxing authority or third party asserting that an employer-employee relationship exists because of this Agreement.
- D. These indemnification obligations shall survive the termination of this Agreement as to any act, omission, fault or negligence occurring during this Agreement or any extension of this Agreement. The Commission's rights to indemnification are in addition to and shall not limit any other rights or remedies that Commission may have under law or this Agreement.

10. INDEPENDENT CONTRACTOR

Contractor is an independent contractor and not an agent, officer or employee of Commission. The parties mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

11. COMPLIANCE WITH LAW

Contractor shall comply with all federal, state and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 *et seq.* regarding a drug free workplace and all health and safety standards set forth by the State of California and Commission.

12. CONFIDENTIALITY

Contractor shall not use Commission confidential information for any purpose other than carrying out Contractor's obligations under this Agreement. Contractor shall prevent unauthorized disclosure of any Commission confidential information. Contractor shall promptly transmit to Commission all requests for disclosure of Commission confidential information.

13. CONFLICT OF INTEREST

Contractor warrants that its employees or their immediate families or Board of Directors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. Contractor shall employ or retain no such person while rendering services under this Agreement. Services rendered by Contractor's associates or employees shall not relieve Contractor from personal responsibility under this clause. Contractor has an affirmative duty to disclose to Commission in writing the name(s) of any person(s) who have an actual, potential or apparent conflict of interest.

14. NONDISCRIMINATION

In rendering services under this Agreement, Contractor shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, or sexual orientation.

Further, Contractor shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

15. SUBCONTRACTORS

Services under this Agreement are deemed to be personal services. Contractor warrants

that it has not and it shall not subcontract any work under this Agreement without the prior written consent of Commission subject to any required state or federal approval.

16. ASSIGNMENT

Contractor shall not assign this Agreement or monies due without the prior written consent of Commission subject to any required state or federal approval. Assignment by Contractor of any monies due shall not constitute an assignment of the Agreement.

17. UNFORESEEN CIRCUMSTANCES

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within ten (10) days of the start of the delay. Thereafter, the parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

18. OWNERSHIP OF DOCUMENTS

Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence or other pertinent data and information gathered by or computed by Contractor prior to termination of this Agreement by Commission or upon completion of the work pursuant to this Agreement. Commission's reuse of any such materials on any project other than the project for which they were originally intended shall be at Commission's sole risk. No material prepared in connection with the project shall be subject to copyright in the United States or in any other county.

19. NOTICE

Any notice necessary to the performance of this Agreement shall be given in writing by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

Commission:

First 5 Kings County 330 Campus Drive Hanford, CA 93230 Fax: (559) 585-0815

Clarissa.ravelo@co.kings.ca.us

Contractor:

Kings United Way 125 W. 7th St. Hanford, CA 93230 Fax: (559) 584-1098

nanettev@kingsunitedway.org

If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) e-mail, it is effective as of the date it was sent; e) mail, it is

effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

20. CHOICE OF LAW

The parties have executed and delivered this Agreement in the County of Kings, State of California. The parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

21. SEVERABILITY

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

22. SURVIVAL

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

23. NO THIRD PARTY BENEFICIARIES

Commission and Contractor are the only parties to this Agreement and are the only parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

24. Entire Agreement; Contributions of Both Parties; Imaged Agreement

This Agreement, including its Recitals and Exhibits which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the parties and there are no inducements, promises, terms, conditions or obligations made or entered into by Commission or Contractor other than those contained herein.

The parties agree that each party had had an opportunity to review this Agreement and consult with legal counsel and it is expressly agreed and understood that the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the

drafter, shall have no application to the construction of the Agreement.

An original executed Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not originated or maintained in documentary form.

25. ADA COMPLIANCE

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

Contractor shall ensure that all persons receiving programs, services, or activities through this Agreement shall receive a copy of or have access made available to the County of Kings ADA grievance procedures as set forth in County of Kings ADA Self-Evaluation, Appendix E, which is attached to this Agreement as **Exhibit C**.

26. ELECTRONIC SIGNATURES

The Parties may execute this Agreement by electronic means. The electronic signatures affixed by their respective signatories give rise to a valid, enforceable, and fully effective agreement.

27. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents. **Exhibit D** provides information on Contractor's staff involved in this agreement.

REMAINDER OF PAGE INTENTIONALLY BLANK SIGNATURES ARE ON FOLLOWING PAGE

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first written above.

COMMISSION	CONTRACTOR
By: Edward Hill Kings County Public Health Director First 5 Executive Director	By: Nanette Villareal, Executive Director or and Kings United Way
APPROVED AS TO FORM:	
Lee Burdick, County Counsel	
By: Lindy Crose Kliever, Deputy Count	
APPROVED:	
By: Sande Huddleston, Risk Manager	
Exhibits/Attachments:	
Exhibit A-1: Scope of Work, FY 21-22	
Exhibit A-2: Scope of Work, FY 22-23	
Exhibit A-3: Scope of Work, FY 23-24	
Exhibit A-4: Scope of Work, FY 24-25 Exhibit B-1: Project Budget, FY 21-22	
Exhibit B-2: Project Budget, FY 22-23	
Exhibit B-3: Project Budget, FY 23-24	
Exhibit B-4: Project Budget, FY 24-25	
Exhibit C : Kings County ADA Grievance	
Exhibit D : Contractor's Staff for this Projection	ect

Exhibit A-1 FY 2021-2022 Scope of Work Kings United Way – Referral Exchange System

1	2	3	4	5	6	7
Strategic Plan Focus Area	Goal	Objective	Program Specific Activities	Number of Providers	Data Sources/ Indicator	Person Responsible
Systems Integration & Alignment			Interface 211 (iCarol platform) with Unite Us to ensure access to community services	650	iCarol and Unite Us integration report	211 Coordinator Executive Director
	A cohesive system of services for children and families will exist Maintain a bi-directional county-wide referral system on a technologyplatform that serves multidisciplinary network partners, uses shared-language and enhances community care planning.		Conduct training or provide education materials to medical providers and other stakeholders, through ACEs Network of Care, on the availability of resources in Kings County.	25	Network of Care Attendance Reports	Community Engagement Consultant 211 Coordinator
		wide referral system on a technologyplatform that serves	The Kings County Referral Exchange will include <u>organizations</u> that utilize the secure, closed-loop referral exchange that sends, receives and tracks usage of community services.	50	Referral Exchange Onboarding Report	Community Engagement Consultant
		partners, uses shared- language and enhances community care	Prioritize onboarding providers (medical, behavioral health, social services) that focus on services for special needs children 0-5 years	10	Specialized Early Education Onboarding Report	Community Engagement Consultant
		The Kings County Referral Exchange will include organizations that provide early care, education, and buffering resources to children 0-5 years and their families.	25	Early Child Education Onboarding Report	Community Engagement Consultant	
			The Kings County Referral Exchange will include providers that offer access to school readiness resources, and increase family literacy.	10	Family Supports Onboarding Report	Community Engagement Consultant

Exhibit A-2 FY 2022-2023 Scope of Work Kings United Way – Referral Exchange System

1	2	3	4	5	6	7
Strategic Plan Focus Area	Goal	Objective	Program Specific Activities	Number of Providers	Data Sources/ Indicator	Person Responsible
Systems Integration & Alignment			Provide capacity building support to Kings County CBO's to enhance capacity to participate on the Unite Us platform (i.e. technology, staffing, etc).	10	Referral Exchange Onboarding Report	Executive Director
	A cohesive system of services for children and families will exist Maintain a bi-directional county-wide referral system on a technologyplatform that serves multidisciplinary network partners, uses shared-language and enhances community care planning.		Conduct training or provide education materials to medical providers and other stakeholders, through ACEs Network of Care, on the availability of resources in Kings County.	20	Network of Care Attendance Reports	Community Engagement Consultant 211 Coordinator
		wide referral system on a technologyplatform that serves	The Kings County Referral Exchange will include <u>organizations</u> that utilize the secure, closed-loop referral exchange that sends, receives and tracks usage of community services.	60	Referral Exchange Onboarding Report	Community Engagement Consultant
		partners, uses shared- language and enhances community care	Prioritize onboarding providers (medical, behavioral health, social services) that focus on services for special needs children 0-5 years	10	Specialized Early Education Onboarding Report	Community Engagement Consultant
		The Kings County Referral Exchange will include organizations that provide early care, education, and buffering resources to children 0-5 years and their families.	25	Early Child Education Onboarding Report	Community Engagement Consultant	
			The Kings County Referral Exchange will include providers that offer access to school readiness resources, and increase family literacy.	15	Family Supports Onboarding Report	Community Engagement Consultant

Exhibit A-3 FY 2023-2024 Scope of Work Kings United Way – Referral Exchange System

1	2	3	4	5	6	7
Strategic Plan Focus Area	Goal	Objective	Program Specific Activities	Number of Providers	Data Sources/ Indicator	Person Responsible
			Provide capacity building support to Kings County CBO's to enhance capacity to participate on the Unite Us platform (i.e. technology, staffing, etc).	10	Referral Exchange Onboarding Report	Executive Director
	A cohesive system of services for children and families will exist Maintain a bi-directional county-wide referral system on a technologyplatform that serves multidisciplinary network partners, uses shared-language and enhances community care planning.		Conduct training or provide education materials to medical providers and other stakeholders, through ACEs Network of Care, on the availability of resources in Kings County.	25	Network of Care Attendance Reports	Community Engagement Consultant 211 Coordinator
Systems Integration &		wide referral system on a technologyplatform that serves	The Kings County Referral Exchange will include <u>organizations</u> that utilize the secure, closed-loop referral exchange that sends, receives and tracks usage of community services.	75	Referral Exchange Onboarding Report	Community Engagement Consultant
Alignment		partners, uses shared- language and enhances community care	Prioritize onboarding providers (medical, behavioral health, social services) that focus on services for special needs children 0-5 years	20	Specialized Early Education Onboarding Report	Community Engagement Consultant
		The Kings County Referral Exchange will include organizations that provide early care, education, and buffering resources to children 0-5 years and their families.	25	Early Child Education Onboarding Report	Community Engagement Consultant	
			The Kings County Referral Exchange will include providers that offer access to school readiness resources, and increase family literacy.	10	Family Supports Onboarding Report	Community Engagement Consultant

Exhibit A-4 FY 2024-2025 Scope of Work Kings United Way – Referral Exchange System

1	2	3	4	5	6	7
Strategic Plan Focus Area	Goal	Objective	Program Specific Activities	Number of Providers	Data Sources/ Indicator	Person Responsible
			Provide training/demonstration of Unite Us platform to organizations not on the Kings County Referral Exchange.	50	Unite Us Training Demonstration Report	Community Engagement Consultant Executive Director
	A cohesive system of services for children and families will exist Maintain a bi-directional county-wide referral system on a technologyplatform that serves multidisciplinary network partners, uses shared-language and enhances community care planning.	Conduct training or provide education materials to medical providers and other stakeholders, through ACEs Network of Care, on the availability of resources in Kings County.	25	Network of Care Attendance Reports	Community Engagement Consultant 211 Coordinator	
Systems Integration &		wide referral system on a technologyplatform that serves	The Kings County Referral Exchange will include <u>organizations</u> that utilize the secure, closed-loop referral exchange that sends, receives and tracks usage of community services.	75	Referral Exchange Onboarding Report	Community Engagement Consultant
Alignment		partners, uses shared- language and enhances community care	Prioritize onboarding <u>providers</u> (medical, behavioral health, social services) that focus on services for special needs children 0-5 years	20	Specialized Early Education Onboarding Report	Community Engagement Consultant
		The Kings County Referral Exchange will include organizations that provide early care, education, and buffering resources to children 0-5 years and their families.	25	Early Child Education Onboarding Report	Community Engagement Consultant	
			The Kings County Referral Exchange will include providers that offer access to school readiness resources, and increase family literacy.	10	Family Supports Onboarding Report	Community Engagement Consultant

Exhibit B-1 FY 2021-2022 Project Budget

Project Name: Kings County Referral Exchange System	n	Contract Term: 07/01/21 - 06/30/22		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	In-Kind Match	TOTAL	
A. Personnel Costs				
Executive Director (.25 FTE) Costs (\$18,924 Annually) Project supervision and evaluation	0	18,294	18,294	
Benefits FICA: \$18294 x 7.65%=1399 SUI: \$7000 x 6.2%=434 Worker's Comp: \$18294 x 3%=549 Health: \$710/mo x 12 months x .25FTE=2130 Retirement: \$18294 x 3%=549	0	5,061	5,061	
TOTAL Personnel Costs	\$0	\$23,355	\$23,355	
B. Operating Costs				
Communications Telephone Service: \$40/month x 12 months=480 Internet Connectivity: \$25/month x 12 months=300		780	780	
Mileage 50 miles/month x .58/mile x 12 months=348 Local mileage for project-related training and community planning meetings	0	348	348	
Insurance \$500/annually General liability, including auto policy and professional liability insurance as required by agreement with First 5 Kings	0	500	500	
TOTAL Operating Costs	\$0	\$1,628	\$1,628	
C. Program Costs				
Software iCarol Resource API Key Subscription cost to interface 211 database in iCarol with Unite Us platform	2,500	0	2,500	
Software Unite Us platform Annual fee for enhanced functionality beyond standard Unite Us offerings	2,500	0	2,500	
Community Engagement Consultant \$30/hr x 20 hrs/week x 52 weeks Build infrastructure of RES & facilitate community engagement	31,200	0	31,200	
TOTAL Program Costs	\$36,200	\$0	\$36,200	
D. Equipment Costs				
Computer To build infrastructure of Community Benefit Organizations (CBO's) for participation in the Referral Exchange System	0	5,000	5,000	
TOTAL Equipment Costs	\$0	\$5,000	\$5,000	
D. Indirect Costs				
Indirect Costs 7.653% of indirect cost rate Bookkeeper, audit, and related costs	3,000	0	3,000	
TOTAL Indirect Costs	\$3,000	\$0	\$3,000	
TOTAL PROJECT COSTS	\$39,200	\$29,983	\$69,183	

Exhibit B-2 FY 2022-2023 Project Budget

Project Name: Kings County Referral Exchange System		rm: 07/01/22 - 80/23	
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	In-Kind Match	TOTAL
A. Personnel Costs			
Executive Director (.25 FTE) Costs (\$18,924 Annually) Project supervision and evaluation	0	18,294	18,294
Benefits FICA: \$18294 x 7.65%=1399 SUI: \$7000 x 6.2%=434 Worker's Comp: \$18294 x 3%=549 Health: \$710/mo x 12 months x .25FTE=2130 Retirement: \$18294 x 3%=549	0	5,061	5,061
TOTAL Personnel Costs	\$0	\$23,355	\$23,355
B. Operating Costs			
Communications Telephone Service: \$40/month x 12 months=480 Internet Connectivity: \$25/month x 12 months=300		780	780
Mileage 50 miles/month x .58/mile x 12 months=348 Local mileage for project-related training and community planning meetings	0	348	348
Insurance \$500/annually General liability, including auto policy and professional liability insurance as required by agreement with First 5 Kings	0	500	500
TOTAL Operating Costs	\$0	\$1,628	\$1,628
C. Program Costs			
Software iCarol Resource API Key Subscription cost to interface 211 database in iCarol with Unite Us platform	1,610	0	1,610
Software Unite Us platform Annual fee for enhanced functionality beyond standard Unite Us offerings	2,500	0	2,500
Community Engagement Consultant \$30/hr x 20 hrs/week x 52 weeks Build infrastructure of RES & facilitate community engagement	31,200	0	31,200
TOTAL Program Costs	\$35,310	\$0	\$35,310
D. Indirect Costs			
Indirect Costs 7.0789% of indirect cost rate Bookkeeper, audit, and related costs	2,690	0	2,690
TOTAL Indirect Costs	\$2,690	\$0	\$2,690
TOTAL PROJECT COSTS	\$38,000	\$24,983	\$62,983

Exhibit B-3 FY 2023-2024 Project Budget

Project Name: Kings County Referral Exchange System	Contract Term: 07/01/23 - 06/30/24		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	In-Kind Match	TOTAL
A. Personnel Costs			
Executive Director (.25 FTE) Costs (\$18,924 Annually) Project supervision and evaluation	0	18,294	18,294
Benefits FICA: \$18294 x 7.65%=1399 SUI: \$7000 x 6.2%=434 Worker's Comp: \$18294 x 3%=549 Health: \$710/mo x 12 months x .25FTE=2130 Retirement: \$18294 x 3%=549	0	5,061	5,061
TOTAL Personnel Costs	\$0	\$23,355	\$23,355
B. Operating Costs			
Communications Telephone Service: \$40/month x 12 months=480 Internet Connectivity: \$25/month x 12 months=300	0	780	780
Mileage 50 miles/month x .58/mile x 12 months=348 Local mileage for project-related training and community planning meetings	0	348	348
Insurance \$500/annually General liability, including auto policy and professional liability insurance as required by agreement with First 5 Kings	0	500	500
TOTAL Operating Costs	\$0	\$1,628	\$1,628
C. Program Costs			
Software iCarol Resource API Key - \$1,675 Subscription cost to interface 211 database in iCarol with Unite Us platform Software Unite Us platform - \$2,500 Annual fee for enhanced functionality beyond standard Unite Us offerings	2,110	2,065	4,175
Community Engagement Consultant \$30/hr x 20 hrs/week x 52 weeks Build infrastructure of RES & facilitate community engagement	31,200	0	31,200
TOTAL Program Costs	\$33,310	\$2,065	\$35,375
D. Indirect Costs			
Indirect Costs 7.472% of indirect cost rate Bookkeeper, audit, and related costs	2,690	0	2,690
TOTAL Indirect Costs	\$2,690	\$0	\$2,690
TOTAL PROJECT COSTS	\$36,000	\$27,048	\$63,048

Exhibit B-4 FY 2024-2025 Project Budget

Project Name: Kings County Referral Exchange System	Contract Term: 07/01/24 - 06/30/25		
BUDGET CATEGORY AND LINE ITEM DETAIL	First 5 Funds Requested	In-Kind Match	TOTAL
A. Personnel Costs			
Executive Director (.25 FTE) Costs (\$18,924 Annually) Project supervision and evaluation	0	18,294	18,294
Benefits FICA: \$18294 x 7.65%=1399 SUI: \$7000 x 6.2%=434 Worker's Comp: \$18294 x 3%=549 Health: \$710/mo x 12 months x .25FTE=2130 Retirement: \$18294 x 3%=549	0	5,061	5,061
TOTAL Personnel Costs	\$0	\$23,355	\$23,355
B. Operating Costs			
Communications Telephone Service: \$40/month x 12 months=480 Internet Connectivity: \$25/month x 12 months=300	0	780	780
Mileage 50 miles/month x .58/mile x 12 months=348 Local mileage for project-related training and community planning meetings	0	348	348
Insurance \$500/annually General liability, including auto policy and professional liability insurance as required by agreement with First 5 Kings	0	500	500
TOTAL Operating Costs	\$0	\$1,628	\$1,628
C. Program Costs			
Software iCarol Resource API Key - \$1,745 Subscription cost to interface 211 database in iCarol with Unite Us platform Software Unite Us platform - \$2,500 Annual fee for enhanced functionality beyond standard Unite Us offerings	2,110	2,132	4,242
Community Engagement Consultant \$30/hr x 20 hrs/week x 52 weeks Build infrastructure of RES & facilitate community engagement	31,200	0	31,200
TOTAL Program Costs	\$33,310	\$2,132	\$35,442
D. Indirect Costs			
Indirect Costs 7.472% of indirect cost rate Bookkeeper, audit, and related costs	2,690	0	2,690
TOTAL Indirect Costs	\$2,690	\$0	\$2,690
TOTAL PROJECT COSTS	\$36,000	\$27,115	\$63,115

Exhibit C

Kings County ADA Grievance Procedure

Kings County Grievance Procedure under ADA or California State Disability Civil Rights Laws

This grievance procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"), the Americans with Disabilities Amendments Act (ADAAA) and California State law. Except as otherwise indicated, it may be used by anyone wishing to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs or benefits by Kings County. The procedure should also be used to address all complaints regarding barriers to physical access to any County facility.

NOTE: Discrimination complaints by applicants for, and recipients of, public benefits administered by the County are handled by the Human Services Agency, pursuant to statelaw and the Human Services Agency's Administrative policy and Procedure No. 23. Noticeof this fact is provided to all applicants and recipients. For more information, please contact the Program Manager/Civil Rights Coordinator for the Human Services Agency at559.852.2201. If you submit a complaint to the ADA Coordinator that should be directed to the Human Services Agency, your complaint will be forwarded to the Human Services Agency, and will be deemed received by the Human Services Agency upon actual receiptby it for purposes of the filing and response deadlines stated in Policy and procedure No.

23. Please also note that the County's Personnel Rules govern employment related complaints of disability discrimination. Please refer to section 10200 to 10250 of the Personnel Rules regarding the County's grievance procedure, as well as Chapter 14 of the Personnel Rules regarding discrimination complaints. The process described in either part may be relied upon to make a complaint of disability discrimination.

A complaint using this procedure should be in writing and should contain information about the alleged discrimination such as name, address, and phone number of the complainant and location, date and description of the problem(s). If you are viewing theseinstructions online at the County's website, please find the form for making a complaint below. Copies of the complaint form are also available from the Public Works Department or County Administration Office, County Government Center, 1400 West Lacey, Hanford, CA 93230. Alternative means of filing a complaint, such as personal interviews or a taperecording of the complaint, are available to person with disabilities upon request.

The complaint should be submitted by the complainant and/or his/her designee as soon as possible, but not later than 60 calendar days after the alleged violation to:

Dominic Tyburski, ADA CoordinatorCounty Government Center 1400 West Lacey Blvd.Hanford, CA 93230

If this complaint is being made on behalf of someone other than me, that person's contact information is:

My complaint relates to circumstances that occurred:

- a) On the following date:
 - b) At the following location: My complaint is as follows:

(Please be as specific as possible, and include the names and contact information of anyone who might have knowledge of the facts giving rise to your complaint. To help us to address your concerns promptly, please stick to the facts: who, want, when, where, and how. Please attach additional pages if necessary.)

Exhibit D

Kings United Way Project Staff

The person having day-to-day responsibility for the project.

Name: Alexis Terrell

Title: Community Engagement Manager Consultant Address: 253 North Sunland Drive, Ridgecrest, CA 93555

Telephone Number: 559-930-1401 Email: lexichosez20@gmail.com

The person to whom the person listed in #1 is accountable.

Name: Nanette Villarreal Title: Executive Director

Address: 125 W. 7th Street Hanford, CA 93230

Telephone Number: 559-584-1536

Fax: 559-584-1098

Email: nanettev@kingsunitedway.org

The Chief Executive of the implementing agency.

Name: Nanette Villarreal Title: Executive Director

Address: 125 W. 7th Street Hanford, CA 93230

Telephone Number: 559-584-1536

Fax: 559-584-1098

Email: nanettev@kingsunitedway.org

The Financial Officer for the project.

Name: Dorothea Williams

Title: Bookkeeper

Address: 125 W. 7th Street Hanford, CA 93230

Telephone Number: 559-584-1536

Fax: 559-584-1098

Email: dorotheawilliams@kingsunitedway.org

The Project Director of the project.

Name: Nanette Villarreal Title: Executive Director

Address: 125 W. 7th Street Hanford, CA 93230

Telephone Number: 559-584-1536

Fax: 559-584-1098

Email: nanettev@kingsunitedway.org

The Chair of the Governing Body of the implementing agency.

Name: Bobbie Wartson Title: Board President

Address: 125 W. 7th Street Hanford, CA 93230

Telephone Number: 559-584-1536

Fax: 559-584-1098

Email: bobbie.wartson@kccoa.org



Date of Meeting: June 21, 2021

2021-06-097

Evaluation Services RFP Contract Approval



Date of Meeting: June Agenda Item: 2022 Discussion/Action Item: Acti

June 21, 2021 2021-06-097 Action Item

AGENDA ITEM: Approval of 2021-2025 Evaluation Services Request for Proposal Contract

A. Background/History:

The current contract extension for Evaluation Services is set to expire on June 30, 2021. A Request for Proposal (RFP) for Evaluation Services for the Commission was published on March 18, 2021. Three proposals were received, and the RFP Evaluation Committee scored Evaluation, Management, and Training Associates, Inc. (EMT) as the highest and most suitable organization to provide evaluation services to the Commission.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Staff requests the Commission review, discuss and approve the attached contract with Evaluation, Management, and Training Associates, Inc. for Evaluation Services for FY 2021-2025.

C. Timeframe:

Evaluation Services will be provided from July 1, 2021 through June 30, 2025.

D. Costs:

Total Costs budgeted for this contract will not exceed \$25,000 annually.

E. Staff Recommendation:

Staff recommends the Commission approve the contract for Evaluation Services for FY 2021-2025 with EMT, and authorize the Executive Director to sign as an authorized representative of the First 5 Kings County Children & Families Commission.

F. Attachments:

- DRAFT contract between First 5 Kings and Evaluation, Management and Training Associates, Inc. for Evaluation Services for FY 2021-2025

AGREEMENT

First 5 Kings County Children and Families Commission and

Independent Contractor: Evaluation, Management and Training Associates, Inc.
Contract Number: 2021-06-097

THIS AGREEMENT is made and entered into on _______, 2021, between the First 5 Kings County Children and Families Commission, a legal public agency established in accordance with the California Children and Families Act of 1998 ("Commission"), and E.M.T Associates, Inc., a California Corporation ("Contractor") (collectively Parties).

RECITALS

WHEREAS, the voters of the State of California have enacted the California Children and Families Act of 1998 (hereinafter "The Act"), codified in Health and Safety Code Section 130100 *et seq.*, also known as Proposition 10; and

WHEREAS, the Board of Supervisors of Kings County has established, pursuant to The Act and Kings County Ordinance No. 609.4 amending Sections 2-40, 2-42, 2-46 and 2-47, First 5 Kings County Children and Families Commission;

WHEREAS, Commission desires to create and implement a comprehensive, collaborative, and integrated system for the purposes of promoting, supporting, and improving the early development of children from the prenatal stage to five years of age;

WHEREAS, Commission requires evaluation services; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services.

NOW, THEREFORE, the Parties mutually agree as follows:

1. SCOPE OF SERVICES

Commission hereby engages Contractor and Contractor shall do, perform, and carry out the services as set forth in **Exhibit A**.

2. RESPONSIBILITIES OF CONTRACTOR

Contractor possesses the requisite skills necessary to perform the work under this Agreement and Commission relies upon such skills. Contractor shall, at all times utilizing its ability, experience and talent, faithfully, industriously and professionally perform the work set forth in **Exhibit A** to Commission's reasonable satisfaction. Commission's acceptance of

Contractor's work does not constitute a release of Contractor from its professional responsibility.

Contractor affirms that it possesses current valid appropriate licensure, including, but not limited to, driver's license, professional license, certificate of tax-exempt status, or permits, as required to perform the work under this Agreement.

3. COMPENSATION

Commission's total payments to Contractor under this Agreement shall not exceed twenty-five thousand dollars (\$25,000) annually. Contractor shall be reimbursed on a quarterly basis, no later than fourteen (14) days following receipt of a written monthly invoice to the Executive Director of the Commission. The invoice shall indicate the tasks described in **Exhibit A** which have been completed to that date. Contractor shall submit a final invoice within fifteen (15) days after the termination of this Agreement.

Should no funds or insufficient funds be appropriated for this Agreement, Commission reserves the right to propose an amendment or unilaterally terminate this Agreement immediately.

Upon submission of an invoice by Contractor, and upon approval of Commission's representative, Commission shall pay Contractor quarterly in arrears, up to the maximum amount provided for in Section 3. Each invoice must include a description of services rendered, to whom, date of service and the charges according to the agreed upon method.

4. TERM

This Agreement commences on July 1, 2021 and terminates on June 30, 2025, unless terminated pursuant to other Agreement provisions.

5. RECORDS AND INSPECTIONS

Contractor shall maintain full, complete, and accurate records with respect to all matters covered under this Agreement. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Commission shall have free access during normal work hours to such records and the right to examine, inspect, copy, or audit them, at no cost to Commission. Records shall be maintained for seven (7) years after the termination of this Agreement or any extension of this Agreement.

6. AMENDMENTS

This Agreement may be modified only by a written amendment signed by Contractor and Commission or other representative authorized by Commission.

7. TERMINATION

The right to terminate this Agreement may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

- A. <u>Without Cause</u>. Either party may terminate this Agreement without cause by giving the other party thirty (30) calendar days' written notice of its intention to terminate pursuant to this provision, specifying the date of termination. If the Commission's funding for services under this Agreement becomes unavailable, the Commission may terminate this Agreement effective immediately.
- B. <u>With Cause</u>. This Agreement may be terminated by either party should the other party materially breach its duties or responsibilities hereunder. Upon determining a material breach has occurred, the non-defaulting party shall provide written notice to the defaulting party of its intention to terminate this Agreement and inform the defaulting party whether the breach is able to be cured or not.
- Default, all Notices of Breach shall be deemed subject to this provision. If the non-defaulting party deems the breach of a nature subject to cure, said party shall allow the defaulting party a period of at least ten (10) calendar days to cure the breach. If the breach is not remedied within the period specified in the Notice of Default, the non-defaulting party may terminate the Agreement upon further written notice specifying the date of termination.
- a. In the event the nature of the breach requires more time than allowed in the Notice of Default to cure, the defaulting party may submit a written proposal to the non-defaulting party within that period, in which said party sets forth a specific plan to remedy the default and a date certain for completion. If the non-defaulting party agrees to the proposed plan in writing, the defaulting party shall immediately commence curing the breach. If the defaulting party fails to cure the breach within the time agreed upon by the Parties, the non-defaulting party may terminate the Agreement either immediately or on a date provided in the Notice of Default or provide the defaulting party additional time to cure the breach.
- b. Alternatively, the Commission may elect to cure the default and any expense incurred as a result thereof shall be borne by the Contractor.
- 2) <u>Breach Not Subject to Cure</u>. If the non-defaulting party deems the breach is of such a nature as it is not subject to or is incapable of being cured, it shall provide a Notice of Default to the defaulting party of its intent to terminate this Agreement, in which it shall include a date upon which the Agreement terminates.
- C. <u>Effects of Termination</u>. Termination of this Agreement shall not terminate Contractor's obligations or liability to the Commission for damages sustained by the Commission because of the Contractor's breach, nor the Contractor's duty to indemnify, maintain and make

available any records pertaining to this Agreement, cooperate with any audit, be subject to offset, or make any reports of pre-termination contract activities.

D. <u>Forbearance Not to be Construed as Waiver of Breach or Default</u>. In no event shall any act of forbearance by either party of previous acts by the other party that constitute a breach or default of the party's obligations under this Agreement shall not act as a waiver of the Parties' right to assert a breach or default of this Agreement has occurred, nor shall such act impair or prejudice any remedy available to the non-breaching party with respect to the breach or default.

8. INSURANCE

- A. Requirement to Obtain, Maintain, and Deliver Proof of Insurance Prior to Execution of the Agreement or Commencement of Work. Without limiting the Commission's right to obtain indemnification from Contractor or any third parties, prior to the commencement of work or execution of this Agreement, Contractor shall purchase and maintain the following types of insurance for the minimum limits indicated below throughout the term of this Agreement. Contractor shall provide an Endorsed Additional Insured page from Contractor's Insurance Carrier to the County of King's Risk Manager guaranteeing such coverage to the Commission prior to the execution of this Agreement. Contractor shall deliver proof of insurance and all endorsements in accordance with this Agreement's Notice Section, or as otherwise agreed between the Parties. Failure to obtain, maintain, or provide proof of insurance coverage is a material breach of this Agreement and may result in the immediate suspension or termination of this Agreement for cause, in addition to any other remedies the Commission may have under the law.
- B. <u>Endorsement of Policies</u>. Contractor shall cause each policy outlined below to be endorsed designating the Commission and its board members, officials, officers, employees, and agents as additional insureds, using ISO form CG 20 26 or an alternate form that is at least as broad as form CG 20 26, as to any liability arising from the performance of this Agreement.
- C. <u>Waiver of Subrogation Rights against the Commission</u>. To the extent possible, each insurance policy must include a waiver of the insurer's subrogation rights against the Commission.
- D. <u>Insurance Limits</u>. Contractor shall obtain the required insurance policies for the amounts set forth below, unless otherwise approved by the County of King's Risk Manager in writing prior to the execution of this Agreement.
- 1. <u>Commercial General Liability.</u> Two Million Dollars (\$2,000,000) per occurrence and Four Million Dollars (\$4,000,000) annual aggregate covering bodily injury, personal injury and property damage.
- 2. <u>Automobile Liability.</u> Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Five Hundred Thousand Dollars (\$500,000) per person, One Million Dollars (\$1,000,000) per accident, and not less than One Hundred Thousand Dollars (\$100,000) for property damages, or such coverage with a combined single limit of One Million

Dollars (\$1,000,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.

- 3. <u>Workers Compensation.</u> Statutory coverage, if and as required according to the California Labor Code. Contractor shall cause the policy to be endorsed to waive the insurer's subrogation rights against the Commission.
- 4. <u>Professional Liability</u>. One Million Dollars (\$1,000,000) limit per occurrence or claim and One Million Dollars (\$1,000,000) annual aggregate limit covering Contractor's wrongful acts, errors, and omissions.
- E. <u>Rating of Insurers</u>. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not admitted insurers, may be accepted if prior approval is given by the County of King's Risk Manager.
- F. Notice of Cancellation to the Commission and Payment of Premiums. Contractor shall cause each of the above insurance policies to be endorsed to provide the Commission with thirty (30) days' prior written notice of cancellation. The Commission is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of the Contractor to furnish insurance during the term of this Agreement.

9. INDEMNIFICATION

- A. When the law establishes a professional standard of care for Contractor's services, to the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission and any and all of its Board members, officials, employees and agents from and against any and all losses, liabilities, damages, costs, and expenses, including legal counsel's fees and costs but only to the extent Contractor is responsible for such damages, liabilities, and costs on a comparative basis of fault between Contractor and Commission in the performance of professional services under this Agreement. Contractor shall not be obligated to defend or indemnify Commission for Commission's own negligence or for the negligence of third parties.
- B. Other than in the performance of professional services and to the full extent permitted by law, Contractor shall indemnify, defend, and hold harmless Commission, and any and all of its Board members, officials, employees, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any act, omission, fault or negligence, whether active or passive, by Contractor or by any individual or entity for which Contractor is legally liable, including, but not limited to, officers, agents, employees, or subcontractors of Contractor.

- C. This indemnification specifically includes any claims that may be against Commission by any taxing authority or third party asserting that an employer-employee relationship exists because of this Agreement.
- D. These indemnification obligations shall survive the termination of this Agreement as to any act, omission, fault or negligence occurring during this Agreement or any extension of this Agreement. The Commission's rights to indemnification are in addition to and shall not limit any other rights or remedies that Commission may have under law or this Agreement.

10. INDEPENDENT CONTRACTOR

Contractor is an independent contractor and not an agent, officer or employee of Commission. The Parties mutually understand and agree that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to create, the relationship of agent, servant, employee, partnership, joint venture or association.

11. COMPLIANCE WITH LAW

Contractor shall comply with all federal, state and local laws and regulations applicable to its performance including, but limited to, Government Code section 8350 *et seq.* regarding a drug free workplace and all health and safety standards set forth by the State of California and Commission.

12. CONFIDENTIALITY

Contractor shall not use Commission confidential information for any purpose other than carrying out Contractor's obligations under this Agreement. Contractor shall prevent unauthorized disclosure of any Commission confidential information. Contractor shall promptly transmit to Commission all requests for disclosure of Commission confidential information.

13. CONFLICT OF INTEREST

Contractor warrants that its employees or their immediate families or Board of Directors or officers have no financial interest, including, but not limited to, other projects or independent contracts, and shall not acquire any financial interest, direct or indirect, which conflicts with the rendering of services under this Agreement. Contractor shall employ or retain no such person while rendering services under this Agreement. Services rendered by Contractor's associates or employees shall not relieve Contractor from personal responsibility under this clause. Contractor has an affirmative duty to disclose to Commission in writing the name(s) of any person(s) who have an actual, potential or apparent conflict of interest.

14. NONDISCRIMINATION

In rendering services under this Agreement, Contractor shall comply with all applicable

federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, gender identity, or sexual orientation.

Further, Contractor shall not discriminate against its employees, which includes, but is not limited to, employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship.

15. SUBCONTRACTORS

Services under this Agreement are deemed to be personal services. Contractor warrants that it has not and it shall not subcontract any work under this Agreement without the prior written consent of Commission subject to any required state or federal approval.

16. ASSIGNMENT

Contractor shall not assign this Agreement or monies due without the prior written consent of Commission subject to any required state or federal approval. Assignment by Contractor of any monies due shall not constitute an assignment of the Agreement.

17. UNFORESEEN CIRCUMSTANCES

Neither party shall be responsible for any delay caused by natural disaster, war, civil disturbance, labor dispute or other cause beyond a party's reasonable control, provided written notice is provided to the other party of the cause of the delay within ten (10) days of the start of the delay. Thereafter, the Parties shall meet and confer as to whether to amend, suspend, or terminate this Agreement.

18. OWNERSHIP OF DOCUMENTS

Commission shall be the owner of and shall be entitled to possession of any computations, plans, correspondence or other pertinent data and information gathered by or computed by Contractor prior to termination of this Agreement by Commission or upon completion of the work pursuant to this Agreement. Commission's reuse of any such materials on any project other than the project for which they were originally intended shall be at Commission's sole risk. No material prepared in connection with the project shall be subject to copyright in the United States or in any other county.

19. NOTICE

Any notice necessary to the performance of this Agreement shall be given in writing by personal delivery, fax, overnight carrier, e-mail or by prepaid first-class mail addressed as follows:

Commission:

First 5 Kings County 330 Campus Drive Hanford, CA 93230

Fax: (559) 585-0815

Clarissa.ravelo@co.kings.ca.us

Contractor:

EMT Associates, Inc. 1631 Creekside Drive, Suite 100 Folsom, CA 95630

tori@emt.org

If notice is given by: a) personal delivery, it is effective as of the date of personal delivery; b) fax, it is effective as of the date of the fax; c) overnight carrier, it is effective as of the date of delivery; d) e-mail, it is effective as of the date it was sent; e) mail, it is effective as of five (5) days following the date of mailing or the date of delivery reflected upon a return receipt, whichever occurs first.

20. CHOICE OF LAW

The Parties have executed and delivered this Agreement in the County of Kings, State of California. The Parties agree that the laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement and Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

21. **SEVERABILITY**

If any of the provisions of this Agreement is found to be unenforceable, the remainder shall be enforced as fully as possible and the unenforceable provision shall be deemed modified to the limited extent required to permit enforcement of the Agreement as a whole.

22. **SURVIVAL**

The following sections shall survive the termination of this Agreement: Section 5 Records and Inspections, Section 8 Insurance, Section 9 Indemnification, and Section 12 Confidentiality.

23. NO THIRD PARTY BENEFICIARIES

Commission and Contractor are the only Parties to this Agreement and are the only Parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide, any right or benefit, whether directly or indirectly or otherwise, to a third party.

24. Entire Agreement; Contributions of Both Parties; Imaged Agreement

This Agreement, including its Recitals and Exhibits which are fully incorporated into and are integral parts of this Agreement, constitutes the entire agreement between the Parties and

there are no inducements, promises, terms, conditions or obligations made or entered into by Commission or Contractor other than those contained herein.

The Parties agree that each party had had an opportunity to review this Agreement and consult with legal counsel and it is expressly agreed and understood that the rule stated in Civil Code section 1654, that ambiguities in a contract should be construed against the drafter, shall have no application to the construction of the Agreement.

An original executed Agreement may be imaged and electronically stored. Such imaged Agreement may be used in the same manner and for the same purposes as the original. Neither party may object to the admissibility of the imaged Agreement on the basis that it was not originated or maintained in documentary form.

25. ADA COMPLIANCE

Contractor shall comply with the Americans with Disabilities Act, Title II and applicable California state laws. The law providing the greatest degree of access to qualified persons with disabilities shall apply to this Agreement.

Contractor shall ensure that all persons receiving programs, services, or activities through this Agreement shall receive a copy of or have access made available to the County's ADA grievance procedures as set forth in County's ADA Self-Evaluation, Appendix E, which is attached to this Agreement as Exhibit B.

26. ELECTRONIC SIGNATURES

The Parties may execute this Agreement by electronic means. The electronic signatures affixed by their respective signatories give rise to a valid, enforceable, and fully effective agreement.

27. AUTHORITY

Each signatory to this Agreement represents that it is authorized to enter into this Agreement and to bind the party to which its signature represents.

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year first written above.

SIGNATURES ON FOLLOWING PAGE

COI	MMISSION	CONT	TRACTOR
By:	Edward Hill Kings County Public Health Director an First 5 Executive Director	By:	Victoria Stuart-Cassel, Executive Director EMT Associates, Inc.
	ROVED AS TO FORM: Burdick, County Counsel Lindylonklieur 06/11/2021 Cindy Crose Kliever, Deputy County Co	_ ounsel	
APPl	ROVED:		
By:	Sande Huddleston, Risk Manager	_	
Exh	ibits/Attachments: ibit A: Scope of Work ibit B: Kings County ADA Grievance Pro-	ocedure	

Exhibit A

FY 2021-2025 Evaluation Services Scope of Work

Proposition 10 Statutes/Health & Safety Code 130140 § (a)(1)(C)(iv) states that the [local] county commission shall measure the outcomes of county funded programs through the use of applicable, reliable indicators and review that information on a periodic basis as part of the public review of its county strategic plan. EMT Associates, Inc. will serve as the First 5 Evaluation consultant to assist the Commission in ascertaining the effectiveness of the programs that it supports. Staff will perform the scope of work as detailed below under the supervision of the First 5 Kings County Program Officer. EMT will be responsible for all deliverables to Kings County according to established timelines and deliverable dates.

<u>Project kick-off and ongoing planning and management meetings.</u> EMT staff will participate in an initial kick-off meeting followed by regularly scheduled planning and coordinating calls with the First 5 Kings County Program Officer and funded partner representatives, as needed, to review evaluation progress and to discuss emerging project needs. EMT will establish a shared project management site to facilitate communication, collaboration, and reporting.

Evaluation plan and logic model development. Within 60 days of a contract award, EMT will prepare and submit a draft evaluation plan and project logic model for review andapproval. The plan and logic model will be based on the content of the 2020-25 Strategic Plan and will be refined based on discussions with First 5 staff during initial planning meetings. The evaluation plan will detail evaluation methods, proposed measures, data collection tasks and timelines, analysis approach, and descriptions of products and deliverables. The evaluation design will involve annual monitoring of program outputs, and available service utilization and outcome data, reported by funded partners. The design will include measurement of key indicators and benchmarks for success outlined in the strategic plan within each result area. Each year the evaluation plan will include a more focused evaluation of a specific funded initiatives using primary data collection methods, such as parent and staff surveys, or focus group discussions. The evaluation plan will also include a focused analysis of systems coordination efforts across Kings County provider systems in line with other current local initiatives, including early childhood quality initiatives, oral health, home visiting coordination, and trauma- informed networks of care.

<u>Technical assistance to enhance data system infrastructure and outcome measurement.</u> EMT will provide technical consulting to First 5 Kings County to identify options for unduplicated tracking of child and/or family service utilization across funded programs and initiatives, including potential transition to use of the Unite Us technology platform managed by Kings United Way.

<u>Data collection and analysis activities.</u> EMT will conduct annual data collection and analysis activities for all funded programs and services in alignment with First 5 California reporting requirements and indicator measurement outlined in the strategic plan. Tasks will include compiling information from First 5 Kings County annual performance and expenditure reports, and exporting and analyzing data from existing data management systems, including use of the FRC SQL database, iPinwheel and the Ages and Stages Questionnaire (ASQ) developmental screening site. EMT will conduct primary data collection activities, including parent and staff surveys or focus groups for different featured programs and initiatives each contract year.

Annual evaluation report. EMT will prepare a draft annual evaluation report summarizing evaluation activities, findings, and recommendations for major funded initiatives including Family Resource Centers, Parent and Me and the Special Needs Project, Kings County CARES About Quality and the New Projects Initiative. Staff will submit the annual evaluation report draft to the First 5 Kings County Program Officer for review and feedback, incorporate revisions and submit final edited, graphically designed report for review and approval.

<u>Commission presentation.</u> EMT will prepare a brief PowerPoint presentation summarizing evaluation activities and findings. Staff will present findings in person at a bimonthly meeting of the First 5 Kings County Children and Families Commission.

<u>Quarterly reports.</u> EMT staff will prepare brief quarterly progress reports summarizing evaluation activities, challenges and accomplishments, and planned activities for each upcoming quarter. The quarterly progress reports will be submitted by the 15th day of the month following the end of the quarter.

<u>Special projects.</u> EMT will provide support to the First 5 Kings County Program Officer to conduct supplemental data collection and analysis activities to document community needs and inform funding priorities. Data collection activities may include, but are not limited to staff interviews, provider and participant surveys, compilation of archival data indicators, and secondary analyses of focus group findings.

Exhibit B

Kings County ADA Grievance Procedure

Kings County Grievance Procedure under ADA or California State Disability Civil Rights Laws

This grievance procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"), the Americans with Disabilities Amendments Act (ADAAA) and California State law. Except as otherwise indicated, it may be used by anyone wishing to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs or benefits by Kings County. The procedure should also be used to address all complaints regarding barriers to physical access to any County facility.

NOTE: Discrimination complaints by applicants for, and recipients of, public benefits administered by the County are handled by the Human Services Agency, pursuant to state law and the Human Services Agency's Administrative policy and Procedure No. 23. Notice of this fact is provided to all applicants and recipients. For more information, please contact the Program Manager/Civil Rights Coordinator for the Human Services Agency at 559.852.2201. If you submit a complaint to the ADA Coordinator that should be directed to the Human Services Agency, your complaint will be forwarded to the Human Services Agency, and will be deemed received by the Human Services Agency upon actual receipt by it for purposes of the filing and response deadlines stated in Policy and procedure No. 23. Please also note that the County's Personnel Rules govern employment related complaints of disability discrimination. Please refer to section 10200 to 10250 of the Personnel Rules regarding the County's grievance procedure, as well as Chapter 14 of the Personnel Rules regarding discrimination complaints. The process described in either part may be relied upon to make a complaint of disability discrimination.

A complaint using this procedure should be in writing and should contain information about the alleged discrimination such as name, address, and phone number of the complainant and location, date and description of the problem(s). If you are viewing these instructions online at the County's website, please find the form for making a complaint below. Copies of the complaint form are also available from the Public Works Department or County Administration Office, County Government Center, 1400 West Lacey, Hanford, CA 93230. Alternative means of filing a complaint, such as personal interviews or a tape recording of the complaint, are available to person with disabilities upon request.

The complaint should be submitted by the complainant and/or his/her designee as soon aspossible, but not later than 60 calendar days after the alleged violation to:

Dominic Tyburski, ADA CoordinatorCounty Government Center 1400 West Lacey Blvd.Hanford, CA 93230

If this complaint is being made on behalf of someone other than me, that person's contact information is:

My complaint relates to circumstances that occurred:

- a) On the following date:
- b) At the following location: My complaint is as follows:

(Please be as specific as possible, and include the names and contact information of anyonewho might have knowledge of the facts giving rise to your complaint. To help us to addressyour concerns promptly, please stick to the facts: who, want, when, where, and how. Please attach additional pages if necessary.)



Date of Meeting: June 21, 2021

Study Session

3rd Quarter Grantee Achievement Report



Date of Meeting: Agenda Item Type: June 21, 2021 Informational Item

AGENDA ITEM: 2020-2021 Third Quarter Achievement Report for First 5 Funded

Projects

A. Background/History:

The Commission has transitioned from a formative evaluation framework into a summative evaluation framework; therefore the reporting of program status reports and evaluation results are now two separate items for the Commission to consider. Staff is providing the Commission, on a quarterly basis, a progress report regarding the status of programs attaining contracted goals and deliverables.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Staff is requesting the Commission review and discuss the program status report representing activities and number of clients served January through March of FY 2020-2021.

C. Timeframe:

Reports will be provided to the Commission on a quarterly basis, on the following schedule:

• 1st Quarter Report: December 2020

• 2nd Quarter Report: February 2021

3rd Quarter Report: June 2021

Year End Report: August 2021

D. Costs:

No costs associated with this item.

E. Staff Recommendation:

Staff recommends the commission review and discuss the program reports as provided.

F. Attachments:

FY 2020-2021 Third Quarter Project Achievement Report

FY 2020-2021 3rd Quarter Achievement Report for First 5 Kings Funded Programs

FIRST5 KINGS COUNTY	Unduplicate Children 0 to 2	cd Count of Cl YTD Children 3 to 5	Significant Others	Objectives to be Achieved	Objectives that were Achieved	Objectives that did not meet Target	Objectives that are Inactive	Percentage of Budget Expended Goal 75%	Timely Progress Report Submission
Family Resource Center Initiative									
Corcoran FRC	37	63	88	19	0	19	N/A	65%	Yes
KCOE – HFC & LFC	286	329	484	54	0	54	N/A	79%	Yes
Kettleman City FRC	28	38	51	12	10	2	N/A	74%	Yes
School Readiness Initiative									
UCP Parent & Me	90	63	125	25	11	14	N/A	68%	Yes
UCP Special Need Program	40	8	52	7	1	6	N/A	72%	Yes
E3 Initiative									
KCOE – CARES	N/A	N/A	191	6	3	3	N/A	71%	Yes
New Project Initiative									
United Way 211	N/A	N/A	N/A	10	4	6	N/A	33%	Yes



Date of Meeting: June 21, 2021

Study Session

Staff Report

April-May 2021



Staff Report

April-May 2021

Program Officer Report

- Administrative Activities
 - o 2020-2021 Scope of Work and Budget Modification Review
 - o First 5 website
- Meetings and Conferences:
 - ACEs Aware Network of Care weekly
 - o First 5 Association Quarterly meeting 4/21/2021
 - o First 5 State Commission Quarterly meeting 4/22/2021
 - o LPC/KEEP meeting 5/5/2021
 - Help Me Grow Start-up Meeting 5/24/2021
- New Parent Kits:
 - o April 100 English, 50 Spanish
 - o May 100 English

Linkages 2 Learning/Backpack Distribution Activities - April, May

• 1500 backpacks were received on June 17, 2021, and the L2L school sites requests for supplies for their Spring registration/Kinder round-up activities have been received. Commission staff has/will be coordinating distribution.