



Kings County Board of Supervisors

Kings County Government Center
1400 W. Lacey Boulevard ❖ Hanford, California 93230
☎ (559) 852-2362 FAX (559) 585-8047

In compliance with the Americans with Disabilities Act, if you require a modification or accommodation to participate in this meeting, including agenda or other materials in an alternative format, please contact the Board of Supervisors Office at (559) 852-2362 (California Relay 711) by 3:00 p.m. on the Friday prior to this meeting. The Clerk of the Board will provide assistive listening devices upon request.

Agenda November 6, 2018

Place: Board of Supervisors Chambers
Kings Government Center, Hanford, CA

Chairman: Richard Valle (District 2) **Staff:** Rebecca Campbell, County Administrative Officer
Vice Chairman: Joe Neves (District 1) Juliana Gmur, Assistant County Counsel
Board Members: Doug Verboon (District 3) Catherine Venturella, Clerk of the Board
Craig Pedersen (District 4)
Richard Fagundes (District 5)

Please turn off cell phones and pagers, as a courtesy to those in attendance.

- I 9:00 AM** **CALL TO ORDER**
ROLL CALL – Clerk of the Board
INVOCATION – Chad Fagundes – Koinonia Church
PLEDGE OF ALLEGIANCE
- II 9:00 AM** **UNSCHEDULED APPEARANCES**
Any person may directly address the Board at this time on any item on the agenda, or on any other items of interest to the public, that is within the subject matter jurisdiction of the Board. Five (5) minutes are allowed for each item.
- III 9:05 AM** **LEADERSHIP CLASS RECOGNITION**
Presentation of certificates to participants of the 2017 Leadership Academy for their completion of the program.
ADJOURN AS THE BOARD OF SUPERVISORS
- IV 9:10 AM** **CONVENE AS THE BOARD OF EQUALIZATION**
Consider accepting a withdrawal on Application for Changed Assessment No. 18-015 filed by Olam West Coast, Inc.
ADJOURN AS THE BOARD OF EQUALIZATION
RECONVENE AS THE BOARD OF SUPERVISORS
- V 9:15 AM** **CONSENT CALENDAR**
All items listed under the consent calendar are considered to be routine and will be enacted by one motion. For any discussion of an item on the consent calendar, it will be removed at the request of any Board Member and made a part of the regular agenda.
A. Approval of the Minutes: October 30, 2018
B. Fire Department:
Consider authorizing the Fire Department to accept the Fiscal Year 2018-2019 Emergency Management Performance Grant, authorizing the Fire Chief to sign all grant documents, and adopting a Resolution designating the County Administrative Officer, Fire Chief or Purchasing Manager as authorized signatories for execution of all grant documentation.

CONSENT CALENDAR CONTINUED

C. Administration:

Consider denying the claim for damages filed by David Price and direct County Counsel to advise the claimant of the action.

VI

REGULAR AGENDA ITEMS

9:20 AM A. Community Development Agency – Greg Gatzka

Report of the actions of the Planning Commission at the November 5, 2018 meeting.

9:25 AM B. County Counsel – Colleen Carlson/Julianne Phillips

Report regarding the extension of the comment period for the Semitropic Water Storage District petition to revise the fully appropriated stream designation on the Kings River

9:30 AM C. Probation Department – Kelly Zuniga

Consider authorizing the Probation Department to enter into a letter of intent with the Superior Court of the State of California, in and for the County of Kings, to provide pretrial services in accordance to Senate Bill 10.

9:35 AM D. Health Department – Ed Hill

Consider authorizing the Chairman to sign an Agreement with Delaney Matrix for Tobacco Control Program media services.

9:40 AM E. Human Resources – Leslie McCormick Wilson

1. Consider approving the closure of County office buildings to the public on December 24, 2018 except as required by law and/or operational need and providing an additional four hours of paid holiday to Management employees on December 24, 2018 only, which would not be eligible for Battalion Chief holiday-in-lieu.
2. Consider approving a job specification for the Senior Planner classification and setting the salary at Range 229.0 (\$5,869-\$7,164 monthly) and allocating 1.0 Full Time Equivalency Senior Planner in the Community Development Department's budget 270000, offset by the deletion of 1.0 Full-Time Equivalency Planner IV.

9:45 AM F. Administration – Rebecca Campbell/Domingo Cruz

Consider adopting the Public Safety Realignment and Post Release Community Supervision 2018 Plan.

VII

STUDY SESSION

9:50 AM G. Administration – Rebecca Campbell/Domingo Cruz

Study session regarding the County's Master Fee Schedule Biennial update.

VIII 10:00 AM H. PUBLIC HEARING

Administration – Rebecca Campbell

California Public Finance Authority – Caitlin Lanctot

Conduct a public hearing under the requirements of the Tax Equity and Fiscal Responsibility Act (TEFRA) and the Internal Revenue Code of 1986 and consider adopting a Resolution approving the tax-exempt financing and issuance of obligations by the California Public Finance Authority for St. Anton Rocklin, LP for the Quarry Place Apartments project.

10:00 AM I. PUBLIC HEARING

Administration – Rebecca Campbell/Roger Bradley

California Public Finance Authority – Caitlin Lanctot

Conduct a public hearing under the requirements of the Tax Equity and Fiscal Responsibility Act (TEFRA) and the Internal Revenue Code of 1986 and consider adopting a Resolution approving the tax-exempt financing and issuance of obligations by the California Public Finance Authority for Hope on Alvarado, LP for the Hope on Alvarado Apartments project.

IX 10:10 AM J. Board Member Announcements or Reports

On their own initiative Board Members may make a brief announcement or a brief report on their own activities. They may ask questions for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code Section 54954.2a).

- ◆ Board Correspondence
- ◆ Upcoming Events
- ◆ Information on Future Agenda Items

X 10:15 AM K. CLOSED SESSION

- ◆ **Litigation initiated formally.** The title is: *Administrative Proceedings before the California Public Utilities Commission between the California High Speed Rail Authority and County of Kings re Grade Separation Applications A1802018, A1802017, A1805020 and A1806017.* [Govt. Code Section 54956.9(d)(1)]
- ◆ **Litigation initiated formally.** The title is: *California High-Speed Rail Authority, et al. vs. John Tos, et al., Sacramento County Superior Court Case No. 34-2016-00204740* [Govt. Code Section 54956.9(d)(1)]
- ◆ **Litigation initiated formally.** The title is: *Kings County, et. al. vs. California High-Speed Rail Authority, Sacramento County Superior Court Case #34-2014-80001861* [Govt. Code Section 54956.9(d)(1)]
- ◆ **Deciding to initiate litigation.** 2 cases [Govt. Code Section 54956.9(d)(4), (e)(1)]
- ◆ **Personnel Matters:** [Govt. Code Section 54957]
Public Employment:
Title: County Counsel
- ◆ **Conference with Real Property Negotiator** [Govt. Code Section 54956.8]
 Property: APNs 010-310-049, 010-310-035, 010-310-052
 Negotiating Parties: Rebecca Campbell for County
 Under Negotiation: Terms and conditions of potential purchase.

XI L. ADJOURNMENT

The next regularly scheduled meeting is scheduled for Tuesday, November 20, 2018, at 9:00 a.m. **The regular meeting of November 13, 2018 has been cancelled due to the November 12, 2018 observance of Veterans Day.**

XII 11:00 AM M. CALIFORNIA PUBLIC FINANCE AUTHORITY- REGULAR MEETING CANCELLED

FUTURE MEETINGS AND EVENTS

November 12	--	Offices closed in observance of Veterans Day
November 13	--	Regular meeting cancelled in observance of Veterans Day – November 12, 2018
November 20	9:00 AM	Regular Meeting
November 20	11:00 AM	California Public Finance Authority Regular Meeting
November 27	--	Regular Meeting Cancelled/ Board members participating in CSAC Annual Meeting
December 4	9:00 AM	Regular Meeting
December 4	11:00 AM	California Public Finance Authority Regular Meeting
December 11	9:00 AM	Regular Meeting

Agenda backup information and any public records provided to the Board after the posting of the agenda will be available for the public to review at the Board of Supervisors office, 1400 W. Lacey Blvd, Hanford, for the meeting date listed on this agenda.



COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362
Catherine Venturella, Clerk of the Board of Supervisors

AGENDA ITEM November 6, 2018

SUBMITTED BY: Human Resources – Leslie McCormick Wilson

SUBJECT: PRESENTATION OF CERTIFICATES TO LEADERSHIP ACADEMY PARTICIPANTS

SUMMARY:

Overview:

Human Resources staff has conducted a Leadership Academy for 11 years to develop future managers and leaders within the County organization as part of our succession planning efforts. The curriculum consists of six full days of training. A combination of County staff and an outside trainer are used for this program.

Recommendation:

Request the Chairman to present Certificates of Completion to employees who have completed the 2018 Leadership Academy curriculum.

Fiscal Impact:

None. Funding for the Leadership Academy is approved each fiscal year by your Board as part of the budget process in the Human Resources budget unit 140000, account 82228465, In-Service Training. These costs are recovered from user departments at a rate of \$300 per attendee.

BACKGROUND:

The Leadership Academy is a foundational career development component for the County. It consists of six full days of instruction, with one class meeting once a month for six months. Morning sessions typically consist of instruction on core County functions. Afternoon sessions consist of instruction in leadership theory. The County contracted with College of Sequoias to present the 2018 leadership sessions.

(Cont'd)

BOARD ACTION:

APPROVED AS RECOMMENDED: _____ OTHER: _____

I hereby certify that the above order was passed and adopted
on _____, 2018.

CATHERINE VENTURELLA, Clerk of the Board

By _____, Deputy.

Agenda Item

PRESENTATION OF CERTIFICATES TO LEADERSHIP ACADEMY PARTICIPANTS

October 16, 2018

Page 2 of 2

For those employees who attended at least five of the six days of courses offered for the 2018 program, a Certificate of Completion is provided and placed in their personnel file to document this achievement. Approximately 310 employees have participated in the program over the past ten years. This year we have 20 employees that completed the program. Staff requests that the Board recognize these individuals and acknowledge the commitment to their professional development.

Attachment: Roster of 2018 Leadership Academy Awardees



COUNTY OF KINGS BOARD OF EQUALIZATION

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362
Catherine Venturella, Clerk of the Board of Supervisors

AGENDA ITEM

November 6, 2018

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SUBMITTED BY: BOARD OF EQUALIZATION

SUBJECT: Application for Changed Assessment

RECOMMENDED ACTION: **Accept withdrawal on Application for Changed Assessment No. 18-015 filed by Olam West Coast, Inc.**

DISCUSSION:

The County Assessor recommended acceptance of the withdrawal as presented by the applicant.

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## BOARD ACTION

I hereby certify that the above order was passed  
and adopted on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk to the Board of Equalization

cc: Assessor  
County Counsel  
Applicant

By \_\_\_\_\_



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## *Action Summary* October 30, 2018

**Place:** Board of Supervisors Chambers  
Kings Government Center, Hanford, CA

**Chairman:** Richard Valle (District 2)      **Staff:** Rebecca Campbell, County Administrative Officer  
**Vice Chairman:** Joe Neves (District 1)      Juliana Gmur, Assistant County Counsel  
**Board Members:** Doug Verboon (District 3)      Catherine Venturella, Clerk of the Board  
Craig Pedersen (District 4)  
Richard Fagundes (District 5)

*Please turn off cell phones and pagers, as a courtesy to those in attendance.*

**I B 1**      **CALL TO ORDER**  
ROLL CALL – Clerk of the Board  
INVOCATION – Sylvia Gaston – Koinonia Church  
PLEDGE OF ALLEGIANCE  
ALL MEMBERS PRESENT

**II B 2**      **UNSCHEDULED APPEARANCES**  
*Any person may directly address the Board at this time on any item on the agenda, or on any other items of interest to the public, that is within the subject matter jurisdiction of the Board. Five (5) minutes are allowed for each item.*  
**Kris Zuniga, Kings County Sheriff Commander thanked Supervisor Valle for working with Assembly member Rudy Salas to plant a tree dedicated in his fathers honor at Corcoran High School, it was very meaningful to his family.**

**James Erb, incoming Kings County Director of Finance as of January 1, 2019, stated that he is planning on being in Kings County once a week until taking office and thanked the Board for the opportunity to work in Kings County.**

**Bobbie Wartson, Kings Commission on Aging Director, stated that she has wanted the Board to know that she has been working with staff in multiple departments for several months to place an item on the agenda to discuss funding the Commission on Aging program and possible match requests. She feels that all the pieces should be in place so that the item can come to the Board in November.**

**Noor Memon, Kings County resident, presented a proposal to the Board on turning the Bastille property into a drug rehabilitation facility and stated that he would work on obtaining investors for the project.**

**III B 3**      **SERVICE AWARDS**  
Presentation of 2018 Service Awards to celebrate the dedicated service our employees from Assessor/Clerk-Recorder's Office, Behavioral Health, Child Support Services, District Attorney's Office, Fire Department and Public Health Department have provided to Kings County.  
**INFORMATION ONLY - NOA**

**IV B 4**

**CONSENT CALENDAR**

*All items listed under the consent calendar are considered to be routine and will be enacted by one motion. For any discussion of an item on the consent calendar, it will be removed at the request of any Board Member and made a part of the regular agenda.*

- A. Approval of the Minutes: October 23, 2018. ITEM PULLED. APPROVED AS PRESENTED (JN/RF/RV-Aye, DV/CP-Abstain)**
- B. Behavioral Health Department:**  
Consider authorizing the Chairman to sign an Agreement with JDT Consultants, Inc. for Therapeutic Behavioral Health Services effective November 1, 2018 through June 30, 2019. [Agmt 18-103]
- C. Human Services Agency:**  
Consider authorizing the Chairman to sign an Agreement with InTelegy Corporation for assessments and service redesign of Adult Services In-Home Supportive Services and Adult Protective Services and reporting and dashboard development for Benefits and Employment for Fiscal Year 2018-2019. [Agmt 18-104]
- D. Public Works:**  
Consider authorizing the Public Works Director to sign a Request of Authorization for Additional Services on the Design Review Agreement for California High Speed Rail Project.
- E. Sheriff's Office:**  
Consider authorizing the Chairman to sign the Quote and Purchase Addendum with Spillman Technologies for law enforcement software. [Agmt 12-119.2]
- F. Administration:**  
Consider denying the claim for damages filed by Michael Valdez and direct County Counsel to advise the claimant of the action.  
**ACTION: CONSENT CALENDAR APPROVED AS AMENDED (DV/JN/CP/RF/RV-Aye)**

**V**

**REGULAR AGENDA ITEMS**

**B 5**

**A. Fire Department – Clay Smith**

Consider authorizing the purchase of two 2018 Dodge Ram 2500 4x4 pickups from Hunter Dodge and authorizing the Clerk of the Board to sign the budget appropriation and transfer form. **(4/5 vote required)**

**ACTION: APPROVED AS PRESENTED (RF/CP/JN/DV/RV-Aye)**

**B 6**

**B. Public Works Department – Kevin McAlister/Dominic Tyburski**

Consider awarding the construction contract to Machado & Sons Construction, Inc. as the apparent low bidder for the Community Development Block Grant – Kings County Americans with Disabilities Act Transition Plan construction project, authorizing the Chairman to sign the Construction Agreement and authorizing the Public Works Director to approve additional costs up to 10% of the contract amount. [Agmt 18-105]

**ACTION: APPROVED AS PRESENTED (CP/RF/JN/DV/RV-Aye)**

**B 7**

**C. Administration – Rebecca Campbell**

Consider authorizing the County Administrative Officer to sign a one-year Agreement through December 31, 2019 to retain Paragon Government Relations, Inc. to perform federal legislative advocacy services for Kings County.

**ACTION: APPROVED WITH THE ADDITIONAL \$10,008 FUNDING ADDED BACK TO THE CONTRACT FOR A TOTAL AMOUNT OF \$96,516. (DV/RV/CP-Aye, JN/RF-No)  
FIRST ACTION FAILED FOR LACK OF 4/5 VOTE.**

**SECOND ACTION: APPROVED AS PRESENTED (DV/CP/JN/RF/RV-Aye)**



**VI B 8**

**D. Board Member Announcements or Reports**

*On their own initiative Board Members may make a brief announcement or a brief report on their own activities. They may ask questions for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code Section 54954.2a).*

**Supervisor Pedersen stated that he was a special guest at the White House on October 22-23, 2018 where he was able to speak directly with the President on water issues affecting farming as well as the residents of Kings County and attended special meetings set up by Paragon with the Department of Justice and the United States Department of Agriculture regarding funding options available for projects in Kings County.**

**Supervisor Verboon stated that he was also a special guest at the White House and spoke with the President directly regarding water issues affecting farming and the residents of Kings County, and attended special meetings set up by Paragon with the Department of Justice and the United States Department of Agriculture regarding funding options available for projects in Kings County.**

**Supervisor Valle thanked the Board members for traveling to Washington D.C. to speak to the President on the water issues affecting Kings County.**

**Supervisor Fagundes thanked the Board members who attended the meetings in Washington, D.C. and spoke on behalf of Kings County.**

**Supervisor Neves stated that he attended the Links for Life luncheon, the Kings County Area Public Transit Agency meeting and the Kings County Association of Governments meeting on October 24, 2018. He stated that he attended a South Fork Kings technical meeting, attended the Tachi Palace Community breakfast, attended a Lemoore Canal annual barbecue in Stratford and announced volleyball at West Hills College Lemoore on October 26, 2018. He stated that he attended the West Hills College Homecoming and the Hall of Fame event in Coalinga and attended the 1978 Lemoore High School class reunion on October 27, 2018, attended the Knights of Columbus pancake breakfast and the Lemoore High School Choir Spooky concert on October 28, 2018, and attended the Chief's kickoff event for the Battle of the Badges blood drive in Visalia on October 29, 2018.**

- ◆ **Board Correspondence: Rebecca Campbell stated that the Board received a letter from Alice Peterson with the California State University, Chico seeking a letter of support for funding to improve broadband capabilities at fairgrounds statewide for incident command centers. She stated that the Board received a letter from the California Fish & Game Commission on petitions to list northern California summer steelhead as endangered species listed under the California Endangered Species Act published on October 28, 2018.**
- ◆ **Upcoming Events: Rebecca Campbell stated that the Kings County Halloween Office decorating judging will begin after the Board meeting today; she stated that the Kings County Employee Halloween Costume Contest will be held on October 31, 2018 at 3:00 p.m. in the Board Chambers, the Kings Commission on Aging is hosting the Armona Elementary Annual Trick or Treat parade on October 31, 2018 at 8:00 a.m., on November 1, 2018 the UC Cooperative Extension 4H Program is having a tri-tip fundraiser at the Agriculture building from 4:00 p.m. to 6:00 p.m., Battle of the Badges blood drive will be held on November 2, 2018 in the Administration building Multipurpose room from 9:00 a.m. to 2:00 p.m., Tachi Palace Hotel and Casino will host their 35<sup>th</sup> anniversary dinner on November 3, 2018, San Joaquin Valley Air District will have a public hearing for adoption of Proposed 2018 PM 2.5 plan for the 1997, 2006 and 2012 standards on November 15, 2018 at 9:00 a.m. at the Fresno Office, she stated that County residents are invited to the Thanksgiving Day Community dinner at the Lemoore Senior center on Thanksgiving Day from 11:00 a.m. to 2:00 p.m.**

- ◆ Information on Future Agenda Items: **Rebecca Campbell stated that the following items would be on a future agenda: Master Fee study session, Public Safety Realignment and Post Release Community Supervision 2018 plan, Agreement for State lobbying services, Kings County Association of Governments study session on the proposed Regional Active Transportation Plan, Agreement with Delaney Matrix for Tobacco Control program media implementation, Human Resources presentation of certificates for Leadership Academy participants, new job specification and position allocation change in the Community Development Agency, an Agreement with Intelegy Corp for Service Assessments and Dashboard development, Fire Department amendment related to the Kings County Unlawful Fire Ordinance, Champions Agreement with Probation and Behavioral Health, Administration study session on California Public Employee Retirement System, a study session on the In-Home Supportive Services program, and Human Services Agency contracts with Cal Fresh Employment and Training, Commission on Aging and Kings Community Action Organization.**

VII B 9

E. CLOSED SESSION

- ◆ **Litigation initiated formally.** The title is: *Administrative Proceedings before the California Public Utilities Commission between the California High Speed Rail Authority and County of Kings re Grade Separation Applications A1802018, A1802017, A1805020 and A1806017.* [Govt. Code Section 54956.9(d)(1)]
- ◆ **Litigation initiated formally.** The title is: *California High-Speed Rail Authority, et al. vs. John Tos, et al., Sacramento County Superior Court Case No. 34-2016-00204740* [Govt. Code Section 54956.9(d)(1)]
- ◆ **Litigation initiated formally.** The title is: *Kings County, et. al. vs. California High-Speed Rail Authority, Sacramento County Superior Court Case #34-2014-80001861* [Govt. Code Section 54956.9(d)(1)]
- ◆ **Litigation initiated formally.** The title is: *Gina Gleason vs. Debra Bowen, et. al., Sacramento County Superior Court Case No. 34-2014-80001786* [Govt. Code Section 54956.9(d)(1)]
- ◆ **Litigation initiated formally.** The title is: *Mary J. Venegas vs. Holly Andrade Blair, et. al., Kings County Superior Court Case No. 18C-0289, filed 9-26-2018* [Govt. Code Section 54956.9(d)(1)]
- ◆ **Deciding to initiate litigation.** 2 cases [Govt. Code Section 54956.9(d)(4), (e)(1)]
- ◆ **Personnel Matters:** [Govt. Code Section 54957]  
*Public Employment:*  
*Title: County Counsel*
- ◆ **Conference with Labor Negotiator/Meet and Confer:** [Govt. Code Section 54957.6]  
**Negotiator: Rebecca Campbell**
  - **General Association - CLOCEA**
  - **Supervisors Association- CLOCEA**
  - **Detention Deputies' Association**
  - **Probation Officers' Association**
  - **Firefighters' Association**
  - **Prosecutors' Association**
  - **Blue Collar - SEIU Local 521**
  - **Unrepresented Management**

**REPORT OUT: Rebecca Campbell, County Administrative Officer stated that the Board took no reportable action in closed session.**

- VIII**                    **F. ADJOURNMENT**  
The next regularly scheduled meeting is scheduled for Tuesday, November 6, 2018, at 9:00 a.m.
- IX**                        **G. COUNTY OFFICE HALLOWEEN DECORATING JUDGING**
- X**    **1:30 PM**        **H. HOUSING AUTHORITY BOARD OF COMMISSIONERS- SPECIAL MEETING**

***FUTURE MEETINGS AND EVENTS***

|             |          |                                                                             |
|-------------|----------|-----------------------------------------------------------------------------|
| October 31  | 3:00 PM  | County Employee Halloween Costume judging contest                           |
| November 6  | 9:00 AM  | Regular Meeting                                                             |
| November 6  | 11:00 AM | California Public Finance Authority Regular Meeting                         |
| November 12 | --       | Offices closed in observance of Veterans Day                                |
| November 13 | --       | Regular meeting cancelled in observance of Veterans Day – November 12, 2018 |
| November 20 | 9:00 AM  | Regular Meeting                                                             |
| November 20 | 11:00 AM | California Public Finance Authority Regular Meeting                         |

*Agenda backup information and any public records provided to the Board after the posting of the agenda will be available for the public to review at the Board of Supervisors office, 1400 W. Lacey Blvd, Hanford, for the meeting date listed on this agenda.*



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Fire Department – Clay Smith/Amanda Verhaege

**SUBJECT:** ACCEPTANCE OF THE FISCAL YEAR 2018-2019 EMERGENCY  
MANAGEMENT PERFORMANCE GRANT

**SUMMARY:**

**Overview:**

The purpose of the Emergency Management Performance Grant (EMPG) is to support comprehensive emergency management efforts at the local level and to encourage the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards the County might face. Funds provided under the EMPG must be used to support activities that improve the Operational Area's ability to prevent, prepare for, mitigate, respond to, and recover from emergencies and disasters, whether natural or man-made.

**Recommendation:**

1. Authorize the Fire Department to accept the Fiscal Year 2018-2019 Emergency Management Performance Grant;
2. Authorize the County Fire Chief Clay Smith to sign all grant documents; and
3. Adopt a resolution designating the County Administrative Officer, Fire Chief, or Purchasing Manager as authorized signatories for execution of all grant documentation.

**Fiscal Impact:**

The EMPG Program plays an important role in the implementation of emergency preparedness nationally by supporting the building, sustainment, and delivery of core capabilities essential to achieving a secure and resilient nation. The program provides funding for an all hazards approach to emergency response. The total allocation for Fiscal Year 2018-2019 is \$155,605 and is already included in the County's adopted budget. This grant requires a dollar for dollar cash match, which has been

(Cont'd)

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk to the Board

By \_\_\_\_\_, Deputy.

## **Agenda Item**

### **ACCEPTANCE OF THE FISCAL YEAR 2018-2019 EMERGENCY MANAGEMENT PERFORMANCE GRANT**

**November 6, 2018**

**Page 2 of 2**

allocated from Fire Department contingencies for this fiscal year. The grant allocation and cash match will result in a combined program total of \$311,210 for Fiscal Year 2018-2019. The EMPG is a reimbursable grant, and all expenditures are to be administered by the Kings County Office of Emergency Management and funded through Budget Unit 243000. A reimbursement request will be sent to the California Governor's Office of Emergency Services (Cal-OES) for review and approval and reimbursement funds will be processed by the Kings County Office of Emergency Management.

#### **BACKGROUND:**

Kings County receives EMPG funding each year from Cal-OES, the pass through state entity awarded by the Department of Homeland Security, for performing tasks to improve disaster preparedness, mitigation, response, and recovery efforts within the Kings County Operational Area. Activities include working with community partners for planning efforts, participating in and hosting trainings and exercises to assure responders' skills are kept up-to-date, and revising the County's mitigation and response plans when needed.

In Fiscal Year 2017-2018, the EMPG program funded salaries for two staff members in the Kings County Office of Emergency Management. Additional program expenses included operating costs such as educational and outreach materials, communication services, and other related expenses associated with operating the office as well as the Operational Area (OA) Emergency Operations Center (EOC). Additional funding was spent on increasing the capabilities of the Emergency Operations Center by installing a power transfer switch on the building to allow for the large portable generator purchased with previous year's funding to be an alternative power source for the EOC. Additional EOC equipment such as boards, laptops, and support equipment were procured for the Operational Area EOC as well as the municipal EOCs in Avenal and Corcoran. A portable fuel trailer was also procured, which increases the logistical response capabilities of the OA, which may be used to keep the portable generator or other emergency equipment fueled during a power supply disruption on site where equipment is deployed during an event.

Planned activities for Fiscal Year 2018-2019 include the salaries and operating expenses for personnel working in the program. Additional proposed training activities include trainings related to disaster cost recovery, public information and warning, and general EOC training in line with the Cal-OES position credentialing program. The grant will also be used to continue supporting the operational costs for the County EOC and associated equipment and services. Proposed equipment procurements include improved technology equipment in the EOC, disaster preparedness outreach and educational materials, special event incident management tools and equipment, and logistical support equipment.

The Fiscal Year 2018-2019 EMPG performance period is July 1, 2018 through June 30, 2019, which coincides with the County's fiscal year.



# COUNTY OF KINGS BOARD OF SUPERVISORS

KINGS COUNTY GOVERNMENT CENTER  
1400 W. LACEY BOULEVARD, HANFORD, CA 93230

(559) 852-2362, FAX: (559) 585-8047

Web Site: <http://www.countyofkings.com>

JOE NEVES – DISTRICT 1  
LEMOORE & STRATFORD

RICHARD VALLE – DISTRICT 2  
AVENAL, CORCORAN, HOME GARDEN &  
KETTLEMAN CITY

DOUG VERBOON – DISTRICT 3  
NORTH HANFORD, ISLAND DISTRICT &  
NORTH LEMOORE

CRAIG PEDERSEN – DISTRICT 4  
ARMONA & HANFORD

RICHARD FAGUNDES – DISTRICT 5  
HANFORD & BURRIS PARK

The Kings County Board of Supervisors approved and adopted Governing Body Resolution **XXXX** on November 6, 2018 authorizing the following members to sign all applicable documents regarding the Emergency Preparedness Grant Program.

## **Authorized Agents Contact Information**

Clay Smith, Fire Chief  
Kings County fire Department  
280 N. Campus Drive  
Hanford, CA 93230  
Phone: 559.852.2880  
Fax: 559.582.8261  
[clay.smith@co.kings.ca.us](mailto:clay.smith@co.kings.ca.us)

Rebecca Campbell, County Administrative Officer  
County of Kings  
1400 W. Lacey Boulevard  
Hanford, CA 93230  
Phone: 559.852.2378  
Fax: 559.585.8047  
[Rebecca.campbell@co.kings.ca.us](mailto:Rebecca.campbell@co.kings.ca.us)

Dan Willhite, Purchasing Manager  
County of Kings  
1400 W. Lacey Boulevard  
Hanford, CA 93230  
Phone: 559.852.2589  
Fax: 559.584.8371  
[dan.willhite@countyofkings.com](mailto:dan.willhite@countyofkings.com)

**Governing Body Resolution**

BE IT RESOLVED BY THE Board of Supervisors  
(Governing Body)

OF THE County of Kings THAT  
(Name of Applicant)

County Fire Chief, OR  
(Name or Title of Authorized Agent)

County Administrative Officer, OR  
(Name or Title of Authorized Agent)

Purchasing Manager  
(Name or Title of Authorized Agent)

is hereby authorized to execute for and on behalf of the named applicant, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and subgranted through the State of California.

Passed and approved this 6th day of November, 2018

**Certification**

I, Richard Valle, duly appointed and  
(Name)

Chairman of the Kings County Board of Supervisors  
(Title) (Governing Body)

do hereby certify that the above is a true and correct copy of a resolution passed and approved by the Board of Supervisors of the County of Kings on the  
(Governing body) (Name of Applicant)

6th day of November, 2018.

Chairman  
(Official Position)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

# Instruction Sheet for the Governing Body Resolution & Addendum to GBR

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## Purpose

The purpose of the Governing Body Resolution (GBR) is to appoint individuals to act on behalf of the governing body and the OA.

**Note:** Self Certifications are not accepted as a valid Governing Body Resolution. You cannot self certify that you are an authorized agent. Another Board member will need to sign the lower portion of the GBR.

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## Authorized Agent(s)

The Governing Body Resolution allows for the appointment of individuals or positions. **For each person or position appointed by the governing body, you must submit the following information, with the resolution, to Cal OES on the applicant's letterhead:**

- |                                                           |                                              |
|-----------------------------------------------------------|----------------------------------------------|
| <input type="checkbox"/> Name                             | <input type="checkbox"/> Title               |
| <input type="checkbox"/> Jurisdiction                     | <input type="checkbox"/> E-Mail Address      |
| <input type="checkbox"/> Street Address (City & Zip Code) | <input type="checkbox"/> Phone & Fax Numbers |
- 

## Authorized Agent Changes

- If the Governing Body Resolution identified Authorized Agents by position and/or title, changes can be made by submitting new Authorized Agent information to Cal OES, as indicated above.
- If the Governing Body Resolution identified Authorized Agents by name, a new Resolution is needed when any changes are made. The information list above must also be submitted with the new Resolution.





# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Administration – Rebecca Campbell/Sande Huddleston  
**SUBJECT:** DENY CLAIM FOR DAMAGES FOR DAVID PRICE

### **SUMMARY:**

#### **Overview:**

On October 31, 2018, a claim for damages was filed by David Price, claiming tire and alignment damaged due to hitting a pothole on Grangeville Boulevard. The County was unaware of any potholes in this area prior to the date of occurrence. The County has immunity when they do not have prior notice of a condition.

#### **Recommendation:**

**Deny the Claim for Damages filed by David Price and direct County Counsel to advise the claimant of your action.**

### **BACKGROUND:**

Upon receipt of the Claim for Damages, the County Counsel's office investigated the allegations made by the Claimant and determined that pursuant to Government Code section 912.6, the Claim is without merit.

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk to the Board

By \_\_\_\_\_, Deputy.



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Community Development Agency – Greg Gatzka

**SUBJECT:** MONTHLY REPORT OF THE PLANNING COMMISSION'S ACTIONS

**SUMMARY:**

**Overview:**

Monthly report of the Planning Commission's actions.

**Recommendation:**

**Information only. No formal action required.**

**Fiscal Impact:**

None.

**BACKGROUND:**

At their regular meeting held Monday, November 5, 2018, the Kings County Planning Commission reviewed the following:

**ACTIONS AS THE PLANNING COMMISSION**

**Conditional Use Permit No. 1 (American Kings Solar, LLC)** – The Commission considered a proposal to construct, operate, maintain, and decommission the American Kings Solar Project, consisting of up to a 128 MW alternating current solar photovoltaic power generating facility on approximately 874 acres of private lands. The facility will also include battery storage up to approximately 500 megawatt hours. The proposed facility is to be located at 15671 25<sup>th</sup> Avenue, Lemoore, CA, Assessor's Parcel Numbers 024-190-023, 044,059,063,066,068,071,024-210-003, 016,017,024-231-008, 024-323-004,024-240-001, and 026-020-015.

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk of the Board

By \_\_\_\_\_, Deputy.



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** County Counsel - Colleen Carlson/Julianne Phillips

**SUBJECT:** EXTENSION OF COMMENT PERIOD FOR THE SEMITROPIC WATER STORAGE DISTRICT PETITION TO REVISE THE FULLY APPROPRIATED STREAM DESIGNATION ON THE KINGS RIVER

**SUMMARY:**

**Overview:**

On October 23, 2018, the Kings County Board of Supervisors authorized the Chairman to sign a letter to the State Water Resources Control Board. The letter opposes the Semitropic Water Storage District petition to revise the fully appropriated stream designation on the Kings River and appropriate flood water for use in the Tulare Lake Storage and Flood Water Protection Project. The item was presented in anticipation of the comment deadline closing on October 31, 2018 which has subsequently been extended through May 31, 2019.

**Recommendation:**  
**Information only.**

**Fiscal Impact:**  
None.

**BACKGROUND:**

On October 23, 2018, the Kings County Board of Supervisors authorized the Chairman to sign a letter in opposition to the Semitropic Water Storage District's petition to revise the fully appropriated stream designation on the Kings River, and to appropriate a portion of Kings River flood water for the Tulare Lake Storage and Flood Water Protection Project. The decision is pending before the State Water Resources Control Board. A competing petition filed by local water agencies is also pending. The original comment period for both petitions was from August 1, 2018, to October 31, 2018. The petitioners have requested an extension of the comment period.

(Cont'd)

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk of the Board

By \_\_\_\_\_, Deputy.

## **Agenda Item**

### **EXTENSION OF COMMENT PERIOD FOR THE SEMITROPIC WATER STORAGE DISTRICT PETITION TO REVISE THE FULLY APPROPRIATED STREAM DESIGNATION ON THE KINGS RIVER**

**November 6, 2018**

**Page 2 of 2**

The State Water Resources Control Board has granted the request and extended the comment period until May 31, 2019. The notice of the extension was not posted until October 24, 2018, and a copy of the extension is attached. Due to the extension, the letter that this Board approved has not been sent to the State Water Resources Control Board. This item is being presented as an informational item and no action is requested at this time though subsequent action may be requested by this Board within the comment period.



EDMUND G. BROWN JR.  
GOVERNOR



MATTHEW RODRIGUEZ  
SECRETARY FOR  
ENVIRONMENTAL PROTECTION

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## State Water Resources Control Board

### NOTICE OF EXTENSION OF TIME TO SUBMIT COMMENTS REGARDING THE PETITIONS TO REVISE THE DECLARATION OF FULLY APPROPRIATED STREAM SYSTEMS

On August 1, 2018, the State Water Resources Control Board (State Water Board) provided notice pursuant to California Code of Regulations, title 23, section 871, subdivision (c) that two petitions to request revision of the fully appropriated stream status of the Kings River stream system have been filed with the State Water Board. The August 1, 2018 notice is available at:

[https://www.waterboards.ca.gov/waterrights/water\\_issues/programs/applications/petitions/2018/kings\\_fas\\_notice.pdf](https://www.waterboards.ca.gov/waterrights/water_issues/programs/applications/petitions/2018/kings_fas_notice.pdf)

The purpose of this notice is to announce an extension of time for comments regarding the petitions. The new date for comment submittal is provided below.

Copies of the petitions, applications and supporting information are available at:

[https://www.waterboards.ca.gov/waterrights/water\\_issues/programs/applications/petitions/fas\\_kings.shtml](https://www.waterboards.ca.gov/waterrights/water_issues/programs/applications/petitions/fas_kings.shtml)

The contact person for this matter is Mitchell Moody at (916) 341-5383 or by e-mail at [mitchell.moody@waterboards.ca.gov](mailto:mitchell.moody@waterboards.ca.gov).

Comments regarding the petitions may be submitted to [mitchell.moody@waterboards.ca.gov](mailto:mitchell.moody@waterboards.ca.gov) or:

State Water Resources Control Board  
Division of Water Rights  
Attn Mitchell Moody  
P.O. Box 2000  
Sacramento, CA 95812-2000

When submitting comments, please provide a courtesy copy to the two petitioners listed in the August 1, 2018 notice.

**Comments must be received by the State Water Board by 4:30 pm on May 31, 2019.**

Date of Notice: October 24, 2018



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 582-3211 EXT2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Probation Department – Kelly M. Zuniga

**SUBJECT:** SENATE BILL 10 PRETRIAL ASSESSMENT SERVICES

**SUMMARY:**

**Overview:**

Senate Bill 10 will eliminate the money bail system effective October 1, 2019. Judicial Council of California is seeking agreeance between the local Court and the Probation Department to provide pretrial assessment services to assist the Court in making decision regarding release.

**Recommendation:**

**Authorize Kings County Probation to enter into a letter of intent with the Superior Court of the State of California, in and for the County of Kings, to provide pretrial services in accordance with Senate Bill 10.**

**Fiscal Impact:**

There is no fiscal impact to the County during this planning phase. Judicial Council will be releasing planning funds to the counties that sign the letter of intent to be used in developing their plan. Each county receives an amount based on their overall population; said amounts have yet to be determined.

**BACKGROUND:**

On August 21, 2018, the California Legislature passed Senate Bill 10 (Hertzberg). The bill was signed into law August 28, 2018, by the Governor. This new law enacts a risk-based system instead of a money bail system for determining when a person is released from custody. Money bail will be eliminated as of October 1, 2019. The Courts are responsible for establishing pretrial assessment services, and county probation departments are the only existing local entity authorized to perform the duties associated with pretrial assessment services. The Presiding Judge and the Chief Probation Officer shall submit a letter of intent to contract for providing pretrial assessment services by February 1, 2019.

(Cont'd)

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed  
and adopted on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk to the Board

By \_\_\_\_\_ Deputy.

## **Agenda Item**

### **SENATE BILL 10 PRETRIAL ASSESSMENT SERVICES**

**November 6, 2018**

**Page 2 of 2**

Per the letter of the law, Courts are prohibited from contracting with local entities whose primary responsibility is for arrest and detention. If they don't contract with probation then there has to be an agency set up that does pretrial services. Therefore, other agencies are precluded by law.

County Probation Departments will receive funding for providing supervision of pretrial defendants; however, local entities are only eligible to receive this funding if they contract with the court to provide pretrial assessment services.

The Kings County Probation Department is appropriately suited to provide these valuable services to the Court. Additionally, the Probation Department is familiar and trained in the use of evidence-based tools, which will be used to determine suitability for release under this new system.

A sample letter is appended for review.

October 23, 2018

Judicial Council of California  
Attn: Martin Hoshino, Administrative Director  
455 Golden Gate Avenue, 8<sup>th</sup> floor  
San Francisco, CA 94102-3688

**SUBMITTED VIA E-MAIL**

Re: Notice of Intent to Contract for Pretrial Assessment Services

Dear Mr. Hoshino:

This is to inform you, pursuant to Penal Code section 1320.26(g), that the Superior Court of California, County of \_\_\_\_\_ (“Court”), and the \_\_\_\_\_ County Probation Department (“County”) intend to contract with each other for the establishment, performance, and provision of pretrial assessment services.

The Court Project Manager for purposes of the intended contract is expected to be:  
[name and contact information]

The County Project Manager for purposes of the intended contract is expected to be:  
[name and contact information]

Sincerely,

\_\_\_\_\_, Presiding Judge, Superior Court of California, County of \_\_\_\_\_

\_\_\_\_\_, Chief Probation Officer, \_\_\_\_\_ County Probation Department





# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Health – Edward Hill

**SUBJECT:** AGREEMENT WITH DELANEY MATRIX FOR TOBACCO CONTROL PROGRAM MEDIA IMPLEMENTATION

**SUMMARY:**

**Overview:**

The Tobacco Control Program (TCP) has been a County program since the passage of Proposition 99 in 1988. With the recent addition of Proposition 56 funding, the State of California Tobacco Control Program requires that the County implement a media program to coordinate tobacco education messaging within the community. In order to fulfil this mandate, the County will need to acquire consultant services to develop and implement the requisite media program.

**Recommendation:**

**Authorize the Chairman to sign an agreement with Delaney Matrix for Tobacco Control Program media services.**

**Fiscal Impact:**

There is no cost to the County General Fund associated with the recommended action. The Fiscal Year 2018-2019 California Tobacco Control Program (CTCP) Grant budget includes \$20,000 for a media consultant. This expense is included within the County's Adopted Budget for Fiscal Year 2018-2019.

**BACKGROUND:**

The Kings County Tobacco Control Program is funded by a grant from the California Department of Public Health (CDPH). CDPH requires that the County implement a media program to coordinate the delivery of tobacco education messaging to the community. The effective coordination of mass communication messaging  
(Cont'd)

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk of the Board

By \_\_\_\_\_, Deputy.

## **Agenda Item**

### **AGREEMENT WITH DELANEY MATRIX FOR TOBACCO CONTROL PROGRAM MEDIA IMPLEMENTATION**

**November 6, 2018**

**Page 2 of 2**

across multiple media formats, which is targeted to specific demographics, is a complex undertaking requiring a highly specialized set of skills. In order to effectively and efficiently fulfill the requirements placed on the County by the State, the TCP proposes to contract with Delaney Matrix, a media consultant with specific experience in tobacco education messaging. Delaney Matrix will develop an annual comprehensive communications plan for the County, including the coordination of tobacco education related media and public relations campaigns. The CDPH has approved and supports contracting for services to implement the TCP work plan regarding media communication services.

The contract has been reviewed and approved by County Counsel.

**AGREEMENT BETWEEN THE COUNTY OF KINGS  
AND DELANEY MATRIX,  
FOR HEALTH RELATED MEDIA SERVICES**

**THIS AGREEMENT** is made and entered into this 1st day of November, 2018, by and between the County of Kings, a political subdivision of the state of California, hereinafter “County,” and Delaney Matrix Inc, hereinafter “Contractor.”

WITNESSETH

WHEREAS, County requires services to coordinate messaging and media for the Health Department Tobacco Control Program; and

WHEREAS, Contractor is ready, willing, able, and qualified to perform such services; and

WHEREAS, County desires to engage the services of the Contractor to perform such services.

NOW, THEREFORE, the parties agree as set forth below.

1. Scope of Work

County hereby engages Contractor and Contractor shall do, perform, and carry out the services as set forth in **Exhibit A**

2. Term.

This Agreement shall commence on November 1, 2018, and end on June 30, 2021. However, this Agreement may be extended by mutual, written agreement of the parties.

3. Compensation.

Contractor shall be reimbursed for services performed at a rate of \$150.00 per hour. Payment for all services provided under this Agreement is limited to the maximum amount of \$20,000 for FY 2018/2019 and 2019/2020, and \$10,000 for FY 2020/2021. The County shall not be liable to the Contractor for any amount in excess of the maximum amount.

4. Billing.

Contractor shall bill County on a quarterly basis. All invoices shall clearly indicate what work was performed and how many hours were spent to the nearest tenth of an hour. Invoices shall be processed and paid under normal County procedures.

5. Assignment and Subcontracting.

Contractor shall not assign, transfer, or sublet this Agreement or any portion thereof.

6. Independent Contractor.

Contractor is an independent contractor and not an agent, officer or employee of County. The parties mutually understand that this Agreement is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture or association. Contractor shall have no claim against County for employee rights or benefits including, but not limited to seniority, vacation time, vacation pay, sick leave, personal time off, overtime, medical, dental or hospital benefits, retirement benefits, Social Security, disability, Workers' Compensation, unemployment insurance benefits, civil service protection, disability retirement benefits, paid holidays or other paid leaves of absence. As an independent contractor, Contractor is not subject to the direction and control of County except as to the final result contracted for under this Agreement. County may not require Contractor to change its manner of doing business, but may require redirection of efforts to fulfill this Agreement. Any persons employed by Contractor shall be under Contractor's exclusive direction, supervision and control. Contractor shall determine all conditions of employment including hours, wages, working conditions, discipline, hiring and discharging or any other condition of employment.

Contractor is solely obligated to pay all applicable taxes, deductions and other obligations including, but not limited to, federal and state income taxes, withholding, Social Security, unemployment, disability insurance, Workers' Compensation and

Medicare payments. Contractor shall indemnify and hold County harmless from any liability which County may incur because of Contractor's failure to pay such obligations.

Contractor may provide services to others during the same period Contractor provides service to County under this Agreement.

7. Indemnification.

Contractor shall indemnify, defend and hold harmless, County, its officers, employees, agents and assigns from and against any and all claims, demands, liability, judgments, awards, interest, attorneys fees, costs and expenses of whatsoever kind or nature, at any time arising out of or in any way connected with the performance of this Agreement. Contractor's liability for indemnity under this Agreement shall apply, regardless of fault, to any acts or omissions, willful misconduct or negligent conduct, whether active or passive, on the part of the Contractor, unless the claim, demand liability, judgment, award, interest, attorney's fee, cost or expense is caused solely by the negligent or willful misconduct of the County, its officers, employees, agents or assigns. Contractor will on request and at its expense defend any action suit or proceeding arising hereunder and shall reimburse and pay the County for any loss, cost, damage or expense (including the cost of its attorneys) suffered by it hereunder.

This indemnification specifically includes any claims that may be against County by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement.

These indemnification obligations shall survive the termination of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement, within applicable statute of limitations.

8. Insurance.

A. Without limiting County's right to obtain indemnification from the Contractor or any third parties, prior to commencement of work, Contractor shall purchase and maintain the following types of insurance for minimum

limits indicated during the term of this Agreement and provide a Certificate of Endorsement from Contractor's Insurance Carrier guaranteeing such coverage to the County. Such Certificate shall be mailed as set forth under section 9 Notice. In the event Contractor fails to keep in effect at all times insurance coverage as herein provided, County may, in addition to other remedies it may have, suspend or terminate this Agreement upon the occurrence of such event.

1. Commercial General Liability. \$1,000,000 per occurrence and \$2,000,000 annual aggregate covering bodily injury, personal injury and property damage. The County and its officers, employees and agents shall be endorsed to above policies as additional insured, using ISO form CG2026 or an alternate form that is at least as broad as form CG2026, as to any liability arising from the performance of this Agreement.

2. Automobile Liability. Comprehensive Automobile Liability Insurance with limits for bodily injury of not less than Two Hundred Fifty Thousand Dollars (\$250,000) per person, Five Hundred Thousand Dollars (\$500,000) per accident and for property damages not less than Fifty Thousand Dollars (\$50,000), or such coverage with a combined single limit of Five Hundred Thousand Dollars (\$500,000). Coverage should include owned and non-owned vehicles used in connection with this Agreement.

3. Workers Compensation. Statutory coverage, if and as required according to the California Labor Code, including Employers' Liability limits of \$1,000,000 per accident. The policy shall be endorsed to waive the insurer's subrogation rights against the County.

B. Insurance Conditions.

1. Insurance is to be placed with admitted insurers rated by A.M. Best Co. as A:VII or higher. Lower rated, or approved but not

admitted insurers, may be accepted if prior approval is given by the County's Risk Manager.

2. Each of the above required policies shall be endorsed to provide County with thirty (30) days prior written notice of cancellation. County is not liable for the payment of premiums or assessments on the policy. No cancellation provisions in the insurance policy shall be construed in derogation of the continuing duty of Contractor to furnish insurance during the term of this Agreement.

9. Notice.

Any notice to be given hereunder shall be written and given either by personal delivery or by first class mail, postage prepaid, and addressed as follows:

COUNTY:  
County of Kings  
330 Campus Drive  
Hanford, California 93230

CONTRACTOR:  
Delaney Matrix Inc  
6770 N. West, Suite 103  
Fresno, California 93711

10. Termination of Agreement.

The County may, by written notice to Contractor, terminate the whole or any part of this Agreement immediately if Contractor fails to perform the tasks called for under the terms of this Agreement. Either party may terminate this Agreement with thirty days written notice to the other party.

11. Records.

Contractor agrees to make available upon reasonable notice to the County and the State or their authorized representative, its books, records, documents, and any and all other evidence or all work or services performed or accounting of costs or expenses incurred in the performance of this Agreement, for inspection, examination and copying at all reasonable times, at the Contractor's place of business, or other mutually agreeable location in California. Contractor agrees to organize and maintain any and all pertinent books and records pertaining to the goods and services furnished

under the terms of this Agreement. Contractor additionally agrees to: 1) maintain and preserve all such records until four years after termination of County's Agreement with the State which funds the Tobacco Control Work Plan; and 2) to permit the State or any of its duly authorized representatives to have access to and to examine and audit, any and all pertinent books, documents, papers, and records of Contractor.

12. Non-Discrimination.

In performing under this Agreement, Contractor shall not discriminate against any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation.

13. Conflict of Interest.

Contractor shall comply with all state and local conflict of interest laws and regulations. Contractor shall have nor acquire any adverse interest to this Agreement prior to or during its term.

14. Compliance with the Law.

Contractor shall comply with all federal, state and local laws and regulations applicable with respect to his or her performance under the Agreement, including but not limited to, licensing, employment and purchasing practices, and wages, hours and conditions of employment, including nondiscrimination.

15. Jurisdiction and Venue.

The parties have executed and delivered this Agreement in the County of Kings, State of California. The laws of the State of California shall govern the validity, enforceability or interpretation of this Agreement. Kings County shall be the venue for any action or proceeding, in law or equity that may be brought in connection with this Agreement. Contractor hereby waives any rights it may possess under Section 394 of the Code of Civil Procedure to transfer to a neutral county or other venue any action arising out of this Agreement.

16. Severability.



If any part of Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of the Agreement shall be in full force and effect.

17. Modification or Amendment.

This Agreement shall only be modified or amended through a written document signed by the parties.

18. Integration.

This Agreement, including the recitals, and the Tobacco Control Work Plan represents the entire understanding of the parties as to those matters contained herein and supersedes all prior negotiations, representations or agreements, either written or oral.

19. Confidentiality.

During the term of this Agreement, both parties may have access to information that is confidential or proprietary in nature. Both parties agree to preserve the confidentiality of and to not disclose any such information to any third party without the express written consent of the other party or as required by law. This provision shall survive the termination, expiration, or cancellation of the Agreement.

20. Use of County Property.

Contractor shall not use County premises, property (including equipment, instruments and supplies), or personnel for any purpose other than in the performance of Contractor's obligations under this Agreement.

21. Licenses and Permits.

Contractor shall possess and maintain all necessary licenses, permits, certificates and credentials required by the laws of the United States, the State of California, County of Kings and all other appropriate governmental agencies, including any certification and credentials required by County. Failure to maintain the licenses, permits, certificates, and credentials shall be deemed a breach of this Agreement and constitutes grounds for the termination of this Agreement by County.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

COUNTY

CONTRACTOR

by \_\_\_\_\_  
Richard Valle  
Chairman, Board of Supervisors  
County of Kings

by \_\_\_\_\_  
Michael Delaney  
Authorized Corporate Officer\*  
Delaney Matrix

ATTEST:  
Clerk to the Board of Supervisors

APPROVED AS TO FORM:  
County Counsel

by \_\_\_\_\_  
Catherine Venturella

by \_\_\_\_\_  
Juliana F. Gmur, Assistant

\*Corporations Code Section 313 requires that contracts with a corporation shall be signed by the (1) chairman of the Board, the president or any vice-president and (2) the secretary, any assistant, the chief financial officer, or any assistant treasurer; unless the contract is also accompanied by a certified copy of the Board of Directors resolution authorizing the execution of the contract.

PL No. 127216

## Exhibit A

### **SCOPE OF WORK**

Contractor will provide media marketing, advertising and public relations consultation services to County Department of Public Health's Tobacco Control Program ("Department") in compliance with the TCP approved work plan. Department will work with Contractor to promote Tobacco-related messaging and other key concepts using print, electronic, social, and other media as deemed necessary and appropriate. Department will review and approve all content prior to release. All costs associated with the actual purchase of advertising time and/or locations will be paid by the County directly to the selected media outlets. Contractor will also recommend and implement effective methods to expand and improve Tobacco Control Program media and messaging and as prescribed by the Department's approved Tobacco Work Plan for FY 18-21. The Contractor will perform the following activities and tasks:

#### **1. Annual Comprehensive Communications Plan**

- a. Facilitate meetings with Kings County Tobacco Control Health Department staff to identify program procedures, requirements, and goals related to media and educational campaigns and projects.
- b. Review the Kings County Tobacco Control Program existing partnerships with other Central Valley Local Lead Agencies (LLA's) and/or competitive grantees working in designated jurisdictions, Centers for Disease Control (CDC) and California Tobacco Control Program (CTCP) Media Unit to enhance and integrate complementary messages.
- c. Identify target audiences, specific messages, and distribution networks to reach program goals. Determine the most timely and cost-effective methods.
- d. Design measures to assess changes in public attitudes, perceptions, and behavior, especially among target and priority populations, to improve the effectiveness of campaigns and materials, and to demonstrate campaign outcomes. Assessments may include but are not limited to impressions reports, pre/post test results, and/or focus groups, should original media be developed for the program. Otherwise, preexisting media will be utilized developed by CTCP and/or CDC.
- e. Submit a practical written Comprehensive Communications Plan based on above research within 45 days of contract execution and each subsequent renewal year. This deadline may be adjusted if the Department is not able to provide all required information no later than 30 days after contract execution. If the deadline is adjusted, the new

deadline will be 15 days after the vendor receives all required information.

## **2. Media Campaigns**

- a. Identify and/or adapt existing/predeveloped advertising as necessary from approved third-party sources such as the California Tobacco Control Program's (CTCP) Media and Communications Unit Section and/or CDC developed advertising. Coordinate media and communication campaigns/public service announcements for selected media outlets, which may include TV, radio, newspaper, outdoor and digital platforms, with the CTCP media campaign and/or with other Central Valley tobacco programs with similar campaigns.
- b. Upon county approval, place advertisements with the agreed company/party and retain usual and customary agency commissions.
- c. Advise the county on the most effective/efficient means of ad placement, utilizing available media and communication funds and leveraging available resources this may include marketing analysis or any other means that will identify the most effective/efficient media outlet for the campaigns and the available funds.
- d. Integrate messages across platforms, including the Department's website and social media pages, if any, as appropriate.
- e. Provide assessment reports to program staff on campaign outcomes as described in the Comprehensive Communications Plan, as appropriate.

## **3. Public Relations**

- a. Recommend and review news releases, media advisories, interview talking points and related earned-media communications, as appropriate, to build and maintain public awareness and credibility.

## **4. Management & Administration**

- a. Annually, develop and submit a project management timeline specifying deliverables, responsible parties, and completion dates. Update the timeline quarterly.
- b. Prior to beginning work on a project, submit a project brief to ensure it relates to the Comprehensive Communications Plan and is within budget parameters.
- c. Monthly, submit a status report on all project tasks no later than 30 days after the end of the previous month.
- d. Quarterly, submit one invoice no later than 30 days after the end of the previous quarter. The invoice shall include all approved project expenses and related backup documentation (such as work orders, invoices and

receipts). The invoice shall clearly delineate project expenses by each objective and work plan activity.

5. Contractor may propose to provide additional services that are not addressed in the Scope of Work that they deem to be necessary to achieve the Program's goals and mission. Contractor must provide details and justification for any additional proposed services.



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Human Resources – Leslie McCormick Wilson

**SUBJECT:** CLOSURE OF COUNTY OFFICE BUILDINGS TO THE PUBLIC ON MONDAY,  
DECEMBER 24, 2018

### **SUMMARY:**

#### **Overview:**

The County negotiated with the General Unit, Supervisors Unit, Blue Collar Unit, Kings County Probation Officers Association (KCPOA) and Kings County Prosecutors Association (KCPA) to provide an additional four hours of paid holiday time for 2018 only. This change extends the half-day to a full day for observance of Christmas Eve, December 24, 2018. Therefore, we are proposing to close the County office buildings to the public for the full day on December 24, 2018, and to extend the December 24, 2018 holiday to a full day (eight hours) for Management employees that take the day off.

#### **Recommendation:**

1. Approve closing County office buildings to the public on December 24, 2018, except as required by law, and/or what is required by operational need; and
2. Approve providing an additional four (4) hours of paid holiday to Management employees on December 24, 2018 only, which would not be eligible for Battalion Chief holiday-in-lieu.

#### **Fiscal Impact:**

There will be no additional cost towards paying employees, but there may be potential utility savings from not having to heat the whole campus for the four hours on December 24, 2018.

### **BACKGROUND:**

The County office buildings are normally open to the public until noon on the day observed as Christmas Eve. In 2018, December 24<sup>th</sup> falls on a Monday, which would result in County offices being open to the public for

(Cont'd)

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk of the Board

By \_\_\_\_\_, Deputy.

## **Agenda Item**

### **CLOSURE OF COUNTY OFFICE BUILDINGS TO THE PUBLIC ON MONDAY, DECEMBER 24, 2018**

**November 6, 2018**

**Page 2 of 2**

only four (4) hours after the weekend before closing until after New Year's Day. The County has reached agreement with several bargaining units, which primarily work 8:00 AM to 5:00 PM, Monday through Friday, to provide an additional four hours of holiday time on December 24, 2018. This will allow employees to leave for holiday after work on Friday, December 21, 2018. Therefore, we are proposing to close the County offices for the full day on December 24, 2018, and to extend the December 24, 2018 holiday to a full day (eight hours) for Management employees that take the day. The additional four hours would not be eligible for Battalion Chief holiday-in-lieu pay. Management employees that do not take the day off will not receive compensation, or time, in lieu of the holiday.



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Human Resources – Leslie McCormick Wilson/Victoria Whipple

**SUBJECT:** NEW JOB SPECIFICATION AND POSITION ALLOCATION CHANGE IN THE  
COMMUNITY DEVELOPMENT AGENCY

**SUMMARY:**

**Overview:**

As part of the Fiscal Year 2018-19 budget process, the Director of the Community Development Agency (Department) requested that Human Resources delete the Planner IV job specification and establish a Senior Planner job classification, which would better fit the Department's planned structure. The organizational needs of the Department were considered during the process, and the classification was reviewed for Fair Labor Standards Act compliance. The recommendations below are supported by the Department and the Administrative Office.

**Recommendation:**

- 1) Approve a new job specification for the Senior Planner classification, and set the salary at Range 229.0 (\$5,869-\$7,164 monthly); and
- 2) Allocate 1.0 Full-Time Equivalency Senior Planner in the Community Development Department's Budget 270000, offset by the deletion of 1.0 Full-Time Equivalency Planner IV.

**Fiscal Impact:**

There will be a minimal savings of approximately \$2,126 annually. The Senior Planner classification is set at the same range as the Planner IV. However, the Senior Planner is not a management employee, whereas the Planner IV is. The savings will be in the health insurance benefit.

**BACKGROUND:**

When the Department's Planner IV position became vacant, the Director of the Community Development Agency took the opportunity to explore organizational alternatives. Upon review, he requested the Planner IV  
(Cont'd)

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk of the Board

By \_\_\_\_\_, Deputy.



## **Agenda Item**

### **NEW JOB SPECIFICATION AND POSITION ALLOCATION CHANGE IN THE COMMUNITY DEVELOPMENT AGENCY**

**November 6, 2018**

**Page 2 of 2**

classification be deleted and a new Senior Planner classification be established to match the Department's intended future use of the position. When the Planner IV position was first established in 1992, the position was considered second to the Community Development Director. It was necessary for the incumbent to assist the Director with supervisory and management responsibilities because the Director did not have an Assistant or a Deputy Director. In 2007, the Deputy Director-Planning classification was established to assist the Director in the overall management of the Department. Now that the position is vacant, the Department is requesting to delete the Planner IV classification, since it is not their intention to have two levels of management under the Director. The Department is asking for a replacement classification that will act as a lead worker, subject matter expert, and staff trainer but is not a manager.

Upon approval of the budget and in anticipation of recruitment to fill the vacancy, Human Resources reviewed the request and drafted the proposed Senior Planner classification to address the Department's current organizational needs. As part of the process, Human Resources completed a Fair Labor Standards Act (FLSA) audit of the proposed classification to determine if the new classification would be exempt from overtime. The FLSA audit follows a centralized "Determination of Exemption" for all positions based on actual job duties. The Senior Planner does not fall under the Executive, Administrative, or Professional exemption. Therefore, it was determined that the new position would not be qualified as exempt under the Fair Labor Standards Act. If approved, the Senior Planner classification will be part of the General Unit and the Union has reviewed the job specification.

The Planner series has been especially difficult to recruit for and it is important to the future of the department to entice candidates from different backgrounds to begin a new career path in Planning. Therefore, the Community Development Agency has also requested that updated and broadened educational requirements be included in the job specification to add other degree paths. This expanded reach will hopefully entice new applicants to consider a career in Planning.

If approved, the Department will conduct an open recruitment to fill the allocated position. The proposed job specification for Senior Planner is attached.

## SENIOR PLANNER Land Use Development

### DEFINITION

Under direction, to perform project and program management and monitoring in the Land Development Services and Long Range Planning sections of the Community Development Agency; to coordinate, oversee, and complete projects and programs as assigned; to train, assist and monitor the work of professional and technical planning staff in the performance of their duties as assigned; and to perform related duties as required.

### DISTINGUISHING CHARACTERISTICS

The Planning Division of the Community Development Agency carries out the jurisdictional land use authority responsibilities of the County for unincorporated areas and is responsible for the maintenance and implementation of the Kings County General Plan, Development Code and other land use related County ordinances.

Senior Planner is the most highly advanced, non-management level in the Planner series, reporting to the Deputy Director- Planning and responsible for project and program management and monitoring of progress and deadlines. Incumbents are responsible for projects and programs with a high consequence of error and liability. An assignment at this level requires the exercise of considerable independent judgement and the demonstrated ability to effectively handle the most complex regulatory compliance programs and permit application processing of zoning permits and land divisions. Management relies heavily upon the Senior Planner for their technical expertise in California Environmental Quality Act (CEQA), Subdivision Map Act, State Planning Law requirements, Kings County General Plan, Development Code, and other regulatory requirements.

### EXAMPLES OF DUTIES

*Duties include but are not limited to those described below. Reasonable accommodation will be made when requested and determined by the County to be appropriate under applicable law.*

Consults with and assists the Deputy Director – Planning in coordination and administration of Planning Division assignments; monitors department's projects and programs and briefs management on progress and deadlines; plans, coordinates, organizes, and may supervise major projects related to the Land Development Services Section of the CDA; provides project direction and training on major planning studies; performs the most difficult and complex permit processing work requiring sound independent judgement; processes the most critical, controversial, and high risk projects; participates in hearings on zoning and land division applications; assists and trains professional and technical staff on County policies and regulations, as well as best practices for reviewing and processing zoning and land division applications; advises the public on matters related to County planning policy; conducts special research projects; prepares clear and concise correspondence and technical reports; handles matters related to the administration and implementation of Williamson Act; provides lead coordination and oversight of projects and programs as assigned; oversees the revision of land

MINIMUM QUALIFICATIONS (continued)

use maps, charts and graphic illustrations; represents the department in making presentations or attending meetings; prepares and coordinates meeting agendas and staff reports for the Kings County Planning Commission, Kings County Board of Supervisors, Water Commission, Agricultural Advisory Committee and Advisory Agency meetings; and may be required to attend evening meetings.

#### MINIMUM QUALIFICATIONS

*Any combination of education and relevant experience that would likely provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the required knowledge, skills and abilities would be:*

**Education:** Graduation from an accredited four-year college or university with a Bachelor's degree in urban or regional planning, public administration, geography, political science, agricultural business, business administration or a closely related field. (Substitution: Sub-professional or additional professional planning experience may substitute for up to two years (60 units) of the required education on a year-for-year basis in lieu of a Bachelor's Degree.)

**Experience:** Four years of increasingly responsible professional planning experience, including at least one year of experience equivalent to a Planner III in Kings County.

**Desirable Qualification:** Possession of a Master's degree in planning, public administration, urban studies or a closely related field preferred. Lead project management experience involving complex development projects involving CEQA is also desired.

**Knowledge of:** Departmental operations, policies, procedures and equipment; proper English grammar, spelling and punctuation; theory, principles and practices of governmental planning; purposes, policies and procedures of the County Board of Supervisors, County Planning Commission and other agencies as related to planning matters; current trends in federal, state, regional and local planning; statistical and research methods as applied to the collection of data affecting public planning; laws, ordinances, rules and regulations affecting general plans, zoning, subdivisions, environmental review and land use; long range planning needs and general plan amendments; principles of administration, supervision, project management, multi-project coordination, and training.

**Ability to:** Collect, analyze and evaluate technical, statistical and related information pertaining to planning and zoning research; comprehend and apply complex regulations, laws, and procedures across various land use planning related projects and programs; organize, conduct, coordinate and present major planning research studies; prepare concise, comprehensive planning reports; interpret and explain planning issues, land use and zoning ordinances, codes and regulations, environmental impact problems and proposed general plan revisions to interested parties; define problems and make sound recommendations; supervise and monitor the work of subordinates; exhibit sound judgment and analytical skills; communicate effectively both orally and in writing; demonstrate attention to detail and maintain accurate records; exhibit a high degree of maturity and integrity; establish and maintain effective working relationships with County and other officials, subordinates and the public; initiate, plan, and complete assignments with minimal supervision.

Works primarily in an office environment and in the field which requires: mobility and dexterity to work in a standard office environment and use standard office equipment; hearing and speech to communicate verbally, in person, on the phone, and through electronic communication; vision to see up close and far away, and to read handwritten and printed material as well as view computer screens; ability to lift and carry light objects for distances required to accomplish the tasks at hand; manipulate papers, files, and other office equipment; work is also performed in the field with exposure to variations in temperature, walking on uneven pavement or grounds including unpaved surfaces; constant contact with staff and the public.

|                                                                                                       |
|-------------------------------------------------------------------------------------------------------|
| Overtime Status: Non-Exempt<br>Medical Group: C<br>Probationary Period: One Year (2080 service hours) |
|-------------------------------------------------------------------------------------------------------|



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Administration – Rebecca Campbell/Domingo Cruz

**SUBJECT:** PUBLIC SAFETY REALIGNMENT & POST RELEASE COMMUNITY SUPERVISION 2018 PLAN

**SUMMARY:**

**Overview:**

On October 29, 2018, the Kings County Community Corrections Partnership (CCP) Committee met and approved the Public Safety Realignment & Post Release Community Supervision 2018 Plan. This plan is required to be submitted to the Board of State and Community Corrections (BSCC) annually to meet the requirement of Assembly Bill 109 (AB 109) of 2011, known as the Public Safety Realignment Act.

**Recommendation:**

**Adopt the Public Safety Realignment & Post Release Community Supervision 2018 Plan.**

**Fiscal Impact:**

None with this action. Public Safety Realignment allocations were adopted by your Board during the Budget Hearing on August 20, 2018 in the amount of \$9,576,491. Below is the list of allocations.

| Department                      | FY 18/19<br>Adopted Budget | % of Total<br>Allocated |
|---------------------------------|----------------------------|-------------------------|
| Administration (111000)         | \$ 47,491                  | 0.50%                   |
| County Counsel (130000)         | 44,000                     | 0.46%                   |
| Human Resources (140000)        | 65,900                     | 0.69%                   |
| District Attorney (216400)      | 190,182                    | 1.99%                   |
| Sheriff - AB 109 (221500)       | 7,186,014                  | 75.04%                  |
| Probation (233100)              | 1,992,904                  | 20.81%                  |
| Defense of the Accused (302500) | 50,000                     | 0.52%                   |
|                                 | \$ 9,576,491               | 100.00%                 |

(Cont'd)

BOARD ACTION:

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed  
and adopted on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk to the Board

By \_\_\_\_\_ Deputy.

## **Agenda Item**

### **PUBLIC SAFETY REALIGNMENT & POST RELEASE COMMUNITY SUPERVISION 2018 PLAN**

**November 6, 2018**

**Page 2 of 2**

#### **BACKGROUND:**

The California Legislature passed the Public Safety Realignment Act (Assembly Bill 109), which transferred responsibility for supervising specific low-level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. Assembly Bill 109 (AB 109) took effect October 1, 2011. Every year, AB 109 tasks the local Community Corrections Partnership Committee to review and update its Public Safety Realignment Plan to make sure that they are current.

Since the last plan update, the Sheriff received assistance from Probation and Health Departments to its Programs Division. This allowed the Sheriff to expand the inmate programs to include having a Probation Officer within the jail teaching "Courage to Change," and a Public Health Nurse working to transition inmates with medical and/or mental health issues back into the community. The Deputy Probation Officer (DPO) placed in the jail facilitates cognitive behavioral groups using the Courage to Change interactive journaling system. This curriculum teaches offenders different ways to approach problem solving, social skills, the development of empathy, and general life skills. This officer also puts together a transitional plan for each offender who's being released from custody to community supervision. According to years of research, moderate and high risk offenders are more likely to recidivate immediately following release from custody. This DPO in the jail sets up a plan for this transition, ensuring they have medications, prescriptions and medical. They also plan the initial meeting with the supervision officer. The Public Health Nurse assists the Naphcare medical staff in the development of "release plans" or "continuum of care." Upon release from custody, a release plan is established to assist the inmate in continuing care and/or mental health services that were established while in custody. This release plan can include appointments with various care providers including KareLink, Kingsview, or physician services.

Changes in funding awarded to the County for the current year include a reduction in growth fund allocations. These funds are awarded based on performance measures, which include the Second Striker Reduction (total amount of second time offenders), Felony Probation Improvement (probationers sent to prison while on probation), Incarceration Reduction (reduction of felons to prison), or Low Incarceration Rates (lower count of felons against the statewide average). The County had successes in receiving additional funds under Felony Probation Success category; therefore, it received an allocation of \$278,805.

All funds allocated to the counties were lower than projected because the total growth funding Statewide is less than originally estimated due to sales tax being lower than projected by more than ten percent. During the upcoming year, an emphasis will be placed on growing Evidenced-based programs to reach more offenders needing these services, and to reduce recidivism rates. Evidence-based practices are "supervision policies, procedures, programs, and practices demonstrated by scientific research to reduce recidivism among individuals under probation, parole, or post-release supervision."

Attached to this agenda item is the Kings County Public Safety Realignment & Post Release Community Supervision 2018 Plan.

**Kings County  
Public Safety Realignment  
&  
Post Release Community Supervision  
2018 Plan**



**Executive Committee of the Community Corrections Partnership**

Michelle S. Martinez, Court Executive Officer, Superior Court  
David Robinson, Sheriff  
Darrell Smith, Chief, Lemoore Police Department  
Keith Fagundes, District Attorney  
Marianne Gilbert, Public Defender  
Lisa Lewis, Behavioral Health Director  
Kelly Zuniga, Chief Probation Officer (Chair)

1424 Forum Drive  
Hanford, CA 93230  
(559) 852-4303

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## **OVERVIEW OF 2011 PUBLIC SAFETY REALIGNMENT ACT (AB 109)**

In 2011, the California Legislature passed Assembly Bill (AB) 109 known as the Public Safety Realignment Act. This legislation transfers responsibility for supervising specific low-level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. AB 109 took effect October 1, 2011 and realigned three major areas of the criminal justice system. On a prospective basis, the legislation:

- Transferred the location of incarceration for lower-level offenders (specified non-violent, non-serious, non-sex offenders) from state prison to local county jail and provides for an expanded role for post-release supervision for these offenders; and
- Transferred responsibility for post-release supervision of lower-level offenders (those released from prison after having served a sentence for a non-violent, non-serious, and non-sex offense) from the state to the county level by creating a new category of supervision called Post-Release Community Supervision (PRCS); and
- Transferred the housing responsibility for parole and PRCS revocations to local jail custody. AB 109 also tasked the local Community Corrections Partnership (CCP), who acts as the governing body responsible for developing and submitting public safety realignment implementation recommendations to the Board of Supervisors. The CCP recommends a plan for implementation, which shall be deemed, accepted by the Board of Supervisors unless rejected by a 4/5th vote. The Executive Committee of the CCP for Kings County is composed of the Chief Probation Officer (Chair), Sheriff-Coroner, a Chief of Police (represented by the Lemoore Police Chief), District Attorney, Public Defender, Presiding Judge of the Superior Court or designee, and Behavioral Health Director.

## **BUDGET**

The costs associated with the efforts required under AB 109 are funded with a dedicated portion of state sales tax revenue and Vehicle License Fees (VLF). These funding sources are outlined in trailer bills AB 118 and Senate Bill (SB) 89 of 2011. The latter provided revenue to counties for local public safety programs, and the former established the Local Revenue Fund for counties to receive the revenues and appropriate funding for efforts required under 2011 Public Safety Realignment.

In November 2012, California voters approved Governor Brown's Proposition 30, which created a constitutional amendment that protected ongoing funding to the counties for Realignment. The amendment prohibits the Legislature from reducing or removing funding to counties for compliance with AB 109.

The table below outlines the distribution of Public Safety Realignment funds.

|       | [1]<br>2017-18 AB 109<br>PROGRAM FUND<br>BALANCE | [2]<br>2018-19<br>Allocation for AB<br>109 PROGRAMS | [3]<br>2018-19<br>Allocation for<br>AB 109 DA/PD<br>Activities<br>(revocation) | [4]<br>2018-19<br>Allocation for<br>CCP Planning | [5]<br>Allocation for<br>PRCS | [6]<br>Anticipated One-<br>Time State<br>Mandated<br>Reimbursement<br>Funding | [7]<br>2017-18 One-<br>Time Growth<br>Funding | [8]<br>2017-18 10%<br>Transfer Out to<br>Innovation Sub-<br>Account | Total<br>2018-19 Allocation |
|-------|--------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------------|-----------------------------|
| KINGS | \$4,848,750                                      | \$8,226,538                                         | \$120,000                                                                      | \$100,000                                        |                               | \$0                                                                           | \$278,805                                     | (\$27,881)                                                          | \$13,546,213                |

**FY 18-19 Adopted Distribution of AB 109 Funds:**

| Department                      | FY 11/12<br>Actual | FY 12/13<br>Actual | FY 13/14<br>Actual | FY 14/15<br>Actual | FY 15/16<br>Actual | FY 16/17<br>Actual | FY 17/18<br>Actual | FY 18/19<br>Adopted | % of Total<br>Allocated | Amount of<br>One-Time \$ |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|--------------------------|
| Administration (111000)         | \$ -               | \$ 28,979          | \$ 97,547          | \$ 94,981          | \$ 94,981          | \$ 94,981          | \$ 47,491          | \$ 47,491           | 0.50%                   | \$ -                     |
| County Counsel (130000)         | 30,024             | 18,230             | 89,676             | 88,164             | 88,164             | 88,164             | 44,000             | 44,000              | 0.46%                   | \$ -                     |
| Human Resources (140000)        | 19,375             | 28,143             | 128,201            | 131,799            | 131,799            | 131,799            | 65,900             | 65,900              | 0.69%                   | \$ -                     |
| District Attorney (216400)      | -                  | -                  | 68,088             | 114,027            | 263,822            | 237,408            | 95,515             | 190,182             | 1.99%                   | \$ -                     |
| Sheriff - AB 109 (221500)       | 1,155,829          | 2,055,944          | 4,583,208          | 5,858,185          | 6,166,102          | 6,444,737          | 6,651,128          | 7,186,014           | 75.04%                  | \$ -                     |
| Probation (233100)              | 540,013            | 1,237,666          | 1,991,655          | 1,783,259          | 1,770,495          | 1,791,889          | 1,595,922          | 1,992,904           | 20.81%                  | \$ -                     |
| Defense of the Accused (302500) | 78,110             | 37,750             | 30,750             | 27,500             | 32,500             | 53,250             | 53,250             | 50,000              | 0.52%                   | \$ -                     |
| Public Works (712000)           | -                  | 50,744             | 42,859             | 50,664             | 56,637             | 75,780             | -                  | -                   | 0.00%                   | \$ -                     |
| Building Projects (700000)      | -                  | -                  | -                  | -                  | -                  | -                  | 47,036             | -                   | 0.00%                   | \$ -                     |
|                                 | \$ 1,823,351       | \$ 3,457,456       | \$ 7,031,984       | \$ 8,148,579       | \$ 8,604,500       | \$ 8,918,008       | \$ 8,600,242       | \$ 9,576,491        | 100.00%                 | \$ -                     |

Fund Balance Reserved for Ongoing  
AB 109 Requirements: \$ 3,969,722

Budget Allocation minus one-time costs \$ 9,576,491  
On-going Allocation (FY 19/20 Base) 8,226,538  
Under(Over budget) \$ (1,349,953)

**PUBLIC SAFETY PARTNERS**

**DISTRICT ATTORNEY**

Prison realignment has increased the number of persons placed on probation because of insufficient resources available to support traditional incarceration. An increase in probationers has resulted in more violations of probation hearings, thereby, requiring additional services from District Attorney Staff.

**PUBLIC DEFENDER SERVICES**

Kings County's contracted public defense attorneys may work with the realigned offender population, and provide services to those individuals who qualify for county jail and alternative program placement sentences under AB 109. Under AB 118, the Legislature provided funding for the Public Defender to handle the additional workload.

**PROBATION DEPARTMENT**

The Probation Department supervises offenders released from the California Department of Corrections and Rehabilitation under Post Release Community Supervision (PRCS). These offenders are comprised of those offenders whose most recent crime is non-serious pursuant to 1192.7(c) PC and non-violent pursuant to 667.5(c) PC.

Currently, the department supervises 287 PRCS Offenders with (6.0) full time equivalent (FTE) Deputy Probation Officer I/II's. These officers also supervise the offenders serving mandatory supervision pursuant to 1170(h) PC. The PRCS Officers are assigned to Hanford, Lemoore, Corcoran, Avenal and the unincorporated areas of Kings County; these officers work closely with the respective police agency in their jurisdiction. Additionally, these officers work frequent night and weekend shifts to maximize supervision efforts.

- **GLOBAL POSITIONING SYSTEM (GPS) MONITORING PROGRAM**

To help off-set the increasing number of offenders in the Kings County Jail following criminal justice realignment, the Probation Department's Electronic Monitoring Unit implemented a GPS Monitoring Program in November of 2011; this unit operates within the meaning of Penal Code 1203.016 - 1203.018. GPS Monitoring allows the Department to closely monitor the whereabouts and movement of its participants 24 hours a day, 7 days a week with (1.0) FTE Deputy Probation Officer III, (1.0) FTE Deputy Probation Officer I/II and (2.0) FTE Electronic Monitoring Technicians. Currently, the program houses approximately 80 offenders who would otherwise be detained or sentenced to time in the Kings County Jail. In addition to being subject to 24/7 monitoring, these offenders are afforded the opportunity to maintain employment and attend treatment or other educational programs.

In addition to detained and sentenced inmates, the Probation Department utilizes GPS monitoring only pursuant to 1210.7 PC to maintain a higher level of supervision of high risk offenders who are under supervision of the Department on PRCS, mandatory supervision, or probation. Additionally, the Probation Department operates a juvenile GPS house arrest program in collaboration with the Kings Juvenile Center and the Kings County Superior Court's Court Juvenile Division.

## **SHERIFF**

The Sheriff's Office has continued working aggressively towards averting early releases, having not released any inmates in 2017. To-date, no early releases have occurred in 2018 and none are expected. The Ken Marvin vs County of Kings "Friendly" law suit was dismissed on September 13, 2017, which is considered a monumental achievement. The Friendly law suit was initiated on May 7, 2001 to enable Sheriff Marvin to do early releases from the jail because the population was over its designed capacity. The additional bed spaces as a result of the construction of the new jail, AB 900 Phase II, and SB 1022 Phase III, have remedied the overcrowding issue at this point in time.

The AB 900 Phase II jail expansion project has been completed with occupancy taking place in early 2017. Since then, inmates have been removed from the Branch Jail leaving that facility vacant. With the entirety of the Sheriff's staff working under one roof, they have been working aggressively to expand the types of inmate programs provided to incarcerated offenders. With cooperation from the Kings County Probation Department and Kings County Health Department, one full-time Probation Officer and one full-time Public Health Nurse were added to the jail. Additionally, the Sheriff has increased its Programs Division staffing from 1 allocated position to 3. These additions have allowed the Sheriff to expand the inmate programs to include:

- Probation Officer position within the jail is teaching "Courage to Change." The Public Health Nurse works to transition inmates with medical and/or mental health issues back into the community.
- Koinonia Church has expanded its ministry into the jail and is teaching "Battle Zone," which is a bible study program. Its own internal chaplain is teaching a variety of bible

classes, and helps organize other inmate related needs associated with religious activities.

- Champions Recovery has expanded their inmate services into the jail to include Nurturing Parent for Women, Strengthening Fathers Initiative, Substance Use Disorder for Men, Substance Use Disorder for Women, Domestic Violence for Men, Anger Management for Men, Living Beyond Violence for Women, and Good Healthy Relationships for Women.
- The inmate population can receive their General Educational Development (GED) while in custody in addition to learning computer skills, life skills and/or participating in Narcotics Anonymous and/or Alcoholics Anonymous.
- All inmates participate in a variety of work related areas including the Kings County Vehicle Maintenance Shop, Kings County Animal Control, Kings County Jail Kitchen, and the Kings County Motor Pool. They routinely clean the new community park located in Home Gardens and the community substations used by Sheriff's Office personnel.
- The Programs Division recently started an auto detailing program, which teaches inmates a new trade they can utilize when they return to the community. This pay-for-service has been very successful and is helping to generate revenue in support of future inmate programs.
- The Sheriff's Office is also expanding its inmate calling service contract to include tablets which can be issued to inmates. These tablets will be loaded with a variety of programs that will be helpful to them. Many of the programs are trade or educational related, but they will also have access to movies, be able to listen to music, communicate with family, etc.

The current SB 1022 jail expansion project is on-schedule and was completed in the Spring of 2018. This expansion provided a new 24-bed mental health wing, a culinary teaching kitchen, additional classroom space, a day reporting center, and a vocational warehouse.

The Sheriff's Office recruiting efforts have finally begun reaching the stage where the Department is almost at full staffing levels. It has been working closely with Human Resources over the past seven years, and expanded its own internal administrative backgrounds unit to make this happen. Although natural turn-over-rate is expected leading into the future, it is finally seeing the light at the end of the tunnel as it pertains to conquering the enormous task to hire qualified personnel.

## **SUPPORT SERVICES**

### **VICTIM WITNESS**

The unit provides services to all victims of violent crime, as well as those offenders sentenced under AB 109. These services include: orientation to the criminal justice system, court

escort/support, victim of crime application assistance, crisis intervention, and referrals to other agencies. This unit has handled the influx of crime well. In April of 2015, this unit moved from under the Probation Department to the District Attorney's Office.

### **COUNTY COUNSEL**

The County houses a great number of inmates who, because of past prison sentences, may be more contentious and file a significantly higher number of writs. One Attorney handles the defense of the Sheriff in these cases. This attorney handles all matters associated with AB 109.

### **HUMAN RESOURCES**

With all of the additional staff related to Realignment, more Human Resources staffing was needed to facilitate the hiring process as County Departments continue to go forward with recruitments of personnel, and for other related human resources tasks. The additional staff continues to work with the overall AB 109 related increases in staffing across the County on a number of personnel related issues.

### **ADMINISTRATION**

Administration performs data related analysis, and assists the departments with administrative, financial, and operational tracking functions, as well as construction activities. Administration works with the departments to develop and coordinate offender programs. Administration completes annual realignment questionnaires for the State.

Administration has also managed the financials for the AB 900 Phase II jail expansion and the SB 1022 expansion projects. The AB 900 Phase II project has been completed, and administration completed the audit. Administration is continuing to close out the project with the State. The SB 1022 project is nearing its completion, and administration will manage the audit phase and close out in the upcoming year.

### **IN SUMMARY**

The table below provides a summary of Realignment Components:

| Population Affected                    | Component of Public Safety Realignment                                                                                                                                                                                                                                                                           | Local Plan                                                                                                                                                                                                                             |
|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Release from State Prison              | State prisoners serving sentences for non-violent, non-serious and non-sex offenses with one of these offenses in their criminal history will be placed on county post-release community supervision instead of state parole. The Court will adjudicate violations of county post-release community supervision. | The Probation Department is designated as the administrator of county post-release community supervision.                                                                                                                              |
| On State Parole                        | Violations of State Parole will be adjudicated by Board of Parole hearings.                                                                                                                                                                                                                                      | The Parole Board hearings occur at the courts.                                                                                                                                                                                         |
| Currently Held Pretrial in County Jail | Certain inmates may be released pre-trial on electronic monitoring.                                                                                                                                                                                                                                              | The Probation Department and the Sheriff are designated as administrators of electronic monitoring for pre-trial inmates.                                                                                                              |
| Currently Sentenced in County Jail     | Certain sentenced inmates may be placed on home detention.                                                                                                                                                                                                                                                       | The Sheriff and Probation designated as administrators of electronic monitoring for sentenced inmates.                                                                                                                                 |
| Measures and Outcomes                  | Establish outcome measures related to local incarceration inmates and post-release community supervision populations (per AB109).                                                                                                                                                                                | The Probation Department, in coordination with Administration, is designated to develop research design, collect data, and report on outcomes associated with AB109.                                                                   |
| Evidence Based Practices and Treatment | Each of the involved agencies, including those participating in the Community Corrections Partnership, will support and/or assist in the implementation of the following activities, practices, and efforts.                                                                                                     | <ul style="list-style-type: none"> <li>- Flash Incarceration</li> <li>- Alternative Sanctions</li> <li>- Vocational Training</li> <li>- Educational Training</li> <li>- Specialized Courts</li> <li>- MH &amp; AOD Services</li> </ul> |

## OUTCOMES

Every year, the State allocates future Public Safety Realignment growth revenue across the State from dedicated portion of state sales tax and VLF. Starting in FY 2015/16, these allocations were based on performance measures that included three areas of incentives. Those performance measures and incentive areas included improvements in probation practices (80%), reductions in 2<sup>nd</sup> Strikers (\$29,632 per reduction), and improvements in State Prison incarceration measures (20%).

### **2nd Striker Reduction**

The first step in calculating growth allocations is to determine which counties sent fewer felons to prison with second-strike designations than in the previous year. Counties receive a direct allocation of \$29,632 for each one fewer second striker than the previous year. This allocation is taken off the top, so it is not part of the portions allocated based on incarceration or probation. Due to the low growth revenue, there will be a cap of 10% from the top for 2nd striker reduction allocations.

### **Probation – 80%**

**Felony Probation Success – 60%:** Sixty percent of growth funds are allocated by taking a county’s annual felony probation population and subtracting the number of those revoked to prison or jail. The number of each county’s non-revoked probationers is then calculated as a share of the number statewide and the county receives a proportionate share of the funds.

**Felony Probation Improvement – 20%:** Twenty percent of growth funds are allocated to counties that improve their felony probation failure rate from one year to the next. A county’s failure rate is determined by dividing its annual felony probation population by the number of probationers revoked to prison or jail. If that rate decreases from one year to the next, then the difference is multiplied by the county’s total felony probation population. This gives the number that would have been revoked under the previous year’s higher revocation rate. That number is then calculated as a share of the total number among all counties that qualify and the county receives a proportionate share of these funds.

***Incarceration – 20%***

**Incarceration Reduction – 10%:** Ten percent of the growth funds are allocated to counties that send fewer felons to prison on new convictions from one year to the next. The difference is then calculated as a share of the total difference among all counties that qualify and the county receives a proportionate share of these funds.

**Low Incarceration Rate – 10%:** Ten percent of the growth funds are allocated to counties that have a lower rate of incarceration per capita than the statewide rate. The rate is calculated by taking a county’s number of felon admissions for new convictions and dividing it by the county’s adult population (those aged 18 to 64). That rate is then compared to the statewide rate to determine how many more people would be imprisoned if the county’s rate were not lower than the statewide rate. That number is then calculated as a share of the total number for all counties that qualify and the county receives a proportionate share of these funds.

The California State Association of Counties (CSAC) and the County Administrative Officers Association of California (CAOAC) provided an update as of September 24, 2018 of Kings County’s detailed description of growth allocation. The estimate is shown below:

| <b>2nd Striker Reduction (\$29,632 per) (10% from top)</b> |  |                            |                            |                  |                          |                       |
|------------------------------------------------------------|--|----------------------------|----------------------------|------------------|--------------------------|-----------------------|
|                                                            |  | <b>2nd Strikers - 2016</b> | <b>2nd Strikers - 2015</b> | <b>Reduction</b> | <b>2nd striker share</b> | <b>2nd striker \$</b> |
| Kings                                                      |  | 114                        | 87                         | -                | -                        | \$ -                  |
| California                                                 |  | 9,148                      | 8,477                      | 184              | 100%                     | \$ 5,452,288          |

| <b>Felony Probation Success (60%)</b> |  |                                  |                                  |                  |                        |               |
|---------------------------------------|--|----------------------------------|----------------------------------|------------------|------------------------|---------------|
|                                       |  | <b>2016 Probation Population</b> | <b>Revoked to Jail or Prison</b> | <b>Successes</b> | <b>Statewide Share</b> | <b>\$</b>     |
| Kings                                 |  | 1,958                            | 119                              | 1,839            | 0.72%                  | \$ 278,805    |
| California                            |  | 269,555                          | 13,619                           | 255,936          | 100%                   | \$ 38,806,900 |

| <b>Felony Probation Improvement (20%)</b> |                          |                          |                    |                                                 |                        |               |
|-------------------------------------------|--------------------------|--------------------------|--------------------|-------------------------------------------------|------------------------|---------------|
|                                           | <b>2016 Failure Rate</b> | <b>2015 Failure Rate</b> | <b>Improvement</b> | <b># of Probationers Improvement Represents</b> | <b>Statewide Share</b> | <b>\$</b>     |
| Kings                                     | 6.08%                    | 4.19%                    | 0.00%              | -                                               | 0.00%                  | \$ -          |
| California                                | 5.05%                    | 4.22%                    | 0.00%              | 789                                             | 100%                   | \$ 12,935,633 |

| <b>Incarceration Reduction (10%)</b> |                                        |                                        |                                              |                                |                        |              |
|--------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------------|--------------------------------|------------------------|--------------|
|                                      | <b>Incarcerated from County - 2016</b> | <b>Incarcerated from County - 2015</b> | <b>Incarcerated from County - Difference</b> | <b>Incarceration Reduction</b> | <b>Statewide Share</b> | <b>\$</b>    |
| Kings                                | 418                                    | 352                                    | 18.75%                                       | -                              | 0.00%                  | \$ -         |
| California                           | 35,712                                 | 34,450                                 | 3.66%                                        | 522                            | 100%                   | \$ 6,467,817 |

| <b>Low Incarceration Rate (10%)</b> |                          |                                  |                             |                                      |                        |              |
|-------------------------------------|--------------------------|----------------------------------|-----------------------------|--------------------------------------|------------------------|--------------|
|                                     | <b>County Population</b> | <b>Incarceration Rate - 2016</b> | <b>Rate Below Statewide</b> | <b>Prisoners Fewer Because Lower</b> | <b>Statewide Share</b> | <b>\$</b>    |
| Kings                               | 149,744                  | 0.28%                            | 0.00%                       | -                                    | 0.00%                  | \$ -         |
| California                          | 39,179,627               | 0.09%                            |                             | 5,999.92                             | 100%                   | \$ 6,467,817 |

| <b>Total</b> |  |                        |                        |
|--------------|--|------------------------|------------------------|
|              |  | <b>Statewide Share</b> | <b>Total Growth \$</b> |
|              |  | 0.3976%                | \$ 278,805             |
| California   |  | 100.00%                | \$ 70,130,455          |

Initially on May 11, 2018, it was estimated that Kings County was going to receive \$351,506 in one time growth. This has since been updated to the reduced amount of \$278,805. This is because the total growth funding state wide is less than originally estimated due to sales tax being lower than projected by more than ten percent. Additionally, the County did not receive growth funds allocations under the Second Striker Reduction, Felony Probation Improvement, Incarceration Reduction, or Low Incarceration Rates. The revenues were not received for the following reasons: increase of 2<sup>nd</sup> striker felons sent to prison by 27, and 66 more felons were sent to prison on new convictions compared to the previous year. These numbers are also likely due to insufficient evidence based programming for moderate and high risk offenders placed on probation. Evidence-based practices are “supervision policies, procedures, programs, and practices demonstrated by scientific research to reduce recidivism among individuals under probation, parole, or post-release supervision.” Currently, the only evidence based programming provided by the Probation Department includes a Day Reporting Center and a Deputy Probation Officer providing interactive journaling in the Kings County Jail; both of these functions are funded under SB 678. During the upcoming year, an emphasis will be placed on growing these programs to reach more offenders needing these services, and to reduce recidivism rates. This will hopefully result in less crime and less victims; therefore increasing public safety. Specific goals are outlined below.

**Goals**

- 1) Implement a non-monetary, risk based alternative to incarceration for pre-trial offenders to alleviate jail overcrowding.

Stakeholders will develop a program to safely reduce the number of low to medium risk incarcerated offenders pending Court, where bail is the only obstacle to pre-trial release.



2) Continued collaboration with local agencies to provide empirically based rehabilitative interventions for Probation, 1170(h), and PRCS offenders.

Collaboration is an ongoing effort between all stakeholders.

*Measures*

1) Continue efforts in measuring outcomes and recidivism levels for PRCS offenders.

Staff is continuing its data tracking efforts. The Probation Department has an open Crime Data Analyst position that will help in the tracking of data, and providing outcomes for evidence based programs.

Explore an updated case management system for the Probation Department to increase the County’s ability to track recidivism rates and outcomes.

2) Number of offenders sentenced to alternative sentencing and probation programs.

In FY 2017/18, there were 603 offenders that participated in the GPS Monitoring Program. There were 521 participants that completed the program making the completion rate of 86%, which is a 9% decrease from the previous fiscal year. The average daily population for the program was 88.

3) Number of offenders sent to State Prison and Local Custody.

In FY 2017/18, there were a total of 565\* offenders sent to State Prison or Local Custody. The breakdown is as follows:

|                                                                    |                 |
|--------------------------------------------------------------------|-----------------|
| • Adult Felony – State Prison                                      | 406 Cases       |
| • Adult Felony – 1170(h) Straight Sentences                        | 38 Cases        |
| • Adult Felony – 1170(h) Split Sentence                            | 117 Cases       |
| • Adult Felony – 1170(h) Split Sentence Mandatory Supervision only | <u>4 Cases</u>  |
|                                                                    | Total 565 Cases |

\*Does not include offenders who were immediately sentenced in Court without probation intervention or investigation. A large percentage of the offenders sentenced for offenses committed in the three State Prison facilities in the county are immediately sentenced.

In FY 2017/18 there were a total of 193 new offenders placed on Post Release Community Supervision.



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Administration – Rebecca Campbell/Domingo Cruz  
**SUBJECT:** STUDY SESSION – MASTER FEE SCHEDULE BIENNIAL UPDATE  
**SUMMARY:**

**Overview:**

The Master Fee Schedule is comprehensively reviewed every other year by each department to calculate the fees charged to the community for various activities. Increases are presented to the Board to consider updating the fees charged for service. This biennial review ensures that the County is recovering the cost of providing services to the community, and which costs, if any, should be subsidized by the County’s general revenues. The Master Fee Schedule will be discussed in a study session with your Board to give an overview of the proposed changes. Staff will return to your Board for the introduction and adoption of these fees following a public hearing.

**Recommendation:**

**Hold a study session regarding the County’s Master Fee Schedule Biennial update.**

**Fiscal Impact:**

No fiscal impact with the study session. The estimated fiscal impact of adopting all proposed increases to the Master Fee Schedule is anticipated to increase revenues for the County depending upon direction from your Board.

**BACKGROUND:**

State and local governments use charges and fees to help fund certain services. When these specific services provide a benefit to a particular group, then governments often create charges and fees paid for by direct recipients of those that receive these specific benefits from such services, rather than using general revenues. A fee amount cannot be in excess of the cost of the service provided. Instead, the amount of a fee should be sufficient to recover the costs of a service and ensure its future sustainability. Fees are applied on a user-pay basis, so only those who benefit from the service bear the fee. In order to maintain transparency and ease of access, the fees have been combined into a single master document, known as the Master Fee Schedule.

**(Cont’d)**

**BOARD ACTION :**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk to the Board

By \_\_\_\_\_, Deputy.

## **Agenda Item**

### **STUDY SESSION – MASTER FEE SCHEDULE BIENNIAL UPDATE**

**November 6, 2018**

**Page 2 of 4**

The County's Master Fee Schedule was established by Ordinance #510, which was adopted in April 1993 with the stipulation that the adopted fees be reviewed every two years. In May of 1995, the Master Fee Ordinance, #520.1, was merged with several separate ordinances to update the schedule of fees. The current version is Master Fee Ordinance #520.19, and is presented with the most current fee adjustments proposed by the impacted County departments.

Reviewing established fees is a critical task for departments to complete, and the County endeavors to review these fees biennially. The revenue generated from established fees supports several public services provided each fiscal year. Prior to the passage of Proposition 13 in 1978, the majority of governmental services were supported by property taxes whether or not the property owner benefited directly from the service. The passage of Proposition 13 introduced the concept that basic governmental services, such as public safety, should be funded with general revenues. Specialized services delivered to selected persons/businesses or optional services, in terms of the nature of the service provided, became fee-based to support those distinct public services. The last comprehensive review of the Master Fee schedule was completed in May 2017. While the County strives to review each fee every two years, there are fees that have not been adjusted in a number of years for various reasons. This is the policy choice of the Board, and any fees are not charged full cost recovery are required a subsidy from the county's general revenues.

There are two large categories of fees – those that are specifically listed in statute, and those that are considered “annual cost” fees. Statutory fees are specifically set by State law, and can not be changed. Annual cost fees are those in which the county department must calculate the actual cost to provide the specific services. State law allows the county to recover up to, but not more than, the actual cost to provide the service.

A summary of the fee changes proposed by department is shown below, as a quick reference to the total number and type of changes proposed by each department. Staff requests your Board provide direction about the fees as they are presented during the study session. Representatives from each department have been encouraged to attend the Study Session to provide any additional information about the proposed fee changes. Staff notified community organizations about the proposed fee increases and potential to be adopted during the proposed public hearing on November 20, 2018. Also a notice of the proposed public hearing will appear in the Hanford Sentinel on November 6, 2018 and November 10, 2018.

# Agenda Item

## STUDY SESSION – MASTER FEE SCHEDULE BIENNIAL UPDATE

November 6, 2018

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### SUMMARY OF CHANGES

| Department   | New Approval Fee | New Fee   | Fee Deletion | Fee Increase | Fee Decrease | Title Change | No Change  | Total      |
|--------------|------------------|-----------|--------------|--------------|--------------|--------------|------------|------------|
| Ag/Com       | 11               | 0         | 9            | 13           | 1            | 1            | 37         | 72         |
| Assessor     | 0                | 5         | 0            | 57           | 10           | 3            | 56         | 128        |
| BOS          | 0                | 0         | 1            | 0            | 0            | 0            | 12         | 13         |
| CDA          | 8                | 0         | 50           | 56           | 0            | 34           | 23         | 139        |
| DA           | 0                | 0         | 0            | 0            | 0            | 0            | 2          | 2          |
| Finance      | 0                | 1         | 0            | 10           | 0            | 0            | 112        | 123        |
| Fire         | 2                | 0         | 0            | 0            | 0            | 0            | 31         | 33         |
| Health       | 0                | 7         | 40           | 121          | 0            | 0            | 41         | 209        |
| Library      | 0                | 0         | 0            | 2            | 0            | 8            | 18         | 28         |
| MAO          | 0                | 0         | 2            | 0            | 0            | 0            | 0          | 2          |
| Probation    | 4                | 0         | 4            | 8            | 0            | 3            | 4          | 21         |
| Pub Guardian | 0                | 1         | 2            | 18           | 0            | 0            | 2          | 23         |
| Pub Works    | 0                | 5         | 0            | 36           | 0            | 0            | 19         | 60         |
| Sheriff      | 0                | 2         | 0            | 6            | 0            | 2            | 129        | 139        |
| <b>Total</b> | <b>25</b>        | <b>21</b> | <b>108</b>   | <b>327</b>   | <b>11</b>    | <b>51</b>    | <b>486</b> | <b>992</b> |
| % of Total   | 3%               | 2%        | 11%          | 33%          | 1%           | 5%           | 49%        |            |

| Fee Type Legend   |                                                                                         |
|-------------------|-----------------------------------------------------------------------------------------|
| New Approval Fee: | Fees Newly Created, seeking Board approval to charge the public as of February 2, 2019. |
| New Fee:          | Existing fees currently charged, but not listed on the Master Fee Schedule.             |
| Fee Deletion:     | Fees that will no longer be charged by the Department.                                  |
| Fee Increase:     | Existing Fee proposed to be increased.                                                  |
| Fee Decrease:     | Existing Fee proposed to be decreased.                                                  |
| Title Change:     | Changes in terms of formatting of fees/fee title changes.                               |
| No Change:        | Fee amount, title and description remain exactly the same as the last time published.   |

A presentation of the complete schedule of fees proposed is attached to this Board agenda item for review. Should your Board desire to take action to increase any of these fees, the earliest that they could be effective is February 2, 2019. A public hearing and introduction of the ordinance associated with the master fee schedule is proposed to be held on November 20, 2019 to receive comments and testimony from the community on any fee increases put forth for adoption. After the public hearing, fees can be adopted at the December 4, 2019 Board meeting.

This presentation shows the fee schedule by department (listed alphabetically), and it indicates the fee name, the current fee amount adopted by your Board, the proposed fee amount, the percentage change, a citation of the legal authority to charge the fee, the cost methodology for calculating the fee, the date of last revision, and

## **Agenda Item**

### **STUDY SESSION – MASTER FEE SCHEDULE BIENNIAL UPDATE**

**November 6, 2018**

**Page 4 of 4**

finally, the type of change being requested. All changes are highlighted in yellow. The proposed overall fee schedule is the first attachment and is numbered pages 1 through 34.

- Agricultural Commissioner/Sealer – pages 1 – 2
- Assessor – pages 2 – 7
- Board of Supervisors – page 7
- Community Development Agency – pages 8 – 12
- District Attorney – page 12
- Department of Finance – pages 12 – 17
- Fire – pages 17 – 18
- Health – pages 18 - 25
- Library – pages 25 – 26
- Minor’s Advocate – page 26
- Probation – pages 26 – 27
- Public Guardian – page 27
- Public Works – pages 27 – 29
- Sheriff – pages 29 – 34

Additionally, summary pages of the fees sorted by each type of change are attached. These summaries appear behind the overall fee schedule as attachments A through G, and are listed as follows:

- New Approval Fee – A
- New Fee – B
- Fee Deletions – C
- Fee Increases – D
- Fee Decreases – E
- Title Change – F
- No Change – G

| Fee Name / Description of Service                                                  | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                    | Annual Revenue     | Annual Revenue      |
| <b>AGRICULTURAL COMMISSIONER/SEALER</b>                                            |                    |                     |
| <b>AGRICULTURAL COMMISSIONER/SEALER</b>                                            |                    |                     |
| Pest Control Advisor Registration                                                  |                    |                     |
| Base of operation in Kings County                                                  | \$ 1,440.00        | \$ 1,440.00         |
| Base of operation outside Kings County                                             | \$ -               | \$ -                |
| Pest Control Operator Registration                                                 | \$ 7,250.00        | \$ 7,250.00         |
| Pest Control Pilot Registration                                                    |                    |                     |
| Base of operation in Kings County                                                  | \$ 275.00          | \$ 275.00           |
| Base of operation outside Kings County                                             | \$ -               | \$ -                |
| Structural Pest Control Operator Registration                                      |                    |                     |
| Branch 1 Operator                                                                  | \$ 980.00          | \$ 980.00           |
| Branch 2/3 Operator                                                                | \$ -               | \$ -                |
| Registration Amendment                                                             | \$ -               | \$ -                |
| Maintenance Gardener Registration                                                  | \$ 225.00          | \$ 225.00           |
| Farm Labor Contractor Registration                                                 | \$ 9,450.00        | \$ 9,450.00         |
| Rinsed Pesticide Container Certification <del>at Dumpsite:</del>                   |                    |                     |
| First 100                                                                          | \$ 615.00          | \$ 615.00           |
| 101 - 1,000                                                                        | \$ -               | \$ -                |
| F&V Certification - Melon, Grapes, Cherries                                        | \$ -               | \$ -                |
| F&V Maturity Testing (Including Grapes, Cantaloupes, Melons, Pomegranates, Apples) | \$ -               | \$ -                |
| F&V Disposal Orders                                                                | \$ -               | \$ -                |
| Certified Producers (Field Inspections)                                            | \$ 950.00          | \$ 950.00           |
| Certified Farmers Market (Manager) Registration                                    | \$ 50.00           | \$ 50.00            |
| Mandatory Lettuce Inspection (fee per carton)                                      | \$ -               |                     |

| Fee Name / Description of Service                                                     | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                       | Annual Revenue     | Annual Revenue      |
| Cantaloupe Inspection (fee per carton)                                                | \$ 5,970.00        | \$ 5,970.00         |
| Cantaloupe Inspection (Minimum Fee)                                                   | \$ -               | \$ -                |
| <b>FAX Transmissions:-</b>                                                            |                    |                     |
| <del>— Receive first/one page</del>                                                   | <del>\$ -</del>    | <del>\$ -</del>     |
| <del>— Receive additional pages (per page)</del>                                      | <del>\$ -</del>    | <del>\$ -</del>     |
| <del>— To send first/one page</del>                                                   | <del>\$ -</del>    | <del>\$ -</del>     |
| <del>— To send additional pages (per page)</del>                                      | <del>\$ -</del>    | <del>\$ -</del>     |
| Export Certification                                                                  | \$ 100,000.00      | \$ 100,000.00       |
| Noxious Weed Control                                                                  | \$ -               | \$ -                |
| Vertebrate Pest Control (Rodent <del>Poison</del> Bait Sales)                         | \$ 443,000.00      | \$ 450,000.00       |
| Apiary Registration                                                                   | \$ 100.00          | \$ 100.00           |
| Bee Colony Certification:                                                             | \$ 500.00          | \$ 500.00           |
| AFB Disease - 2%:                                                                     | \$ -               | \$ -                |
| Crop Stats (Customized Computer Reports)                                              | \$ 480.00          | \$ 480.00           |
| Training Sessions (Voluntary)                                                         | \$ 5,900.00        | \$ 5,900.00         |
| Weights and Measures Device Registration Fees                                         |                    |                     |
| Weights & Measures Annual Business Location Fee                                       | \$ 33,300.00       | \$ 33,300.00        |
| Mobile Home Park/Apartment per device per space                                       |                    |                     |
| Water Sub-meters                                                                      | \$ 1,368.00        | \$ 1,368.00         |
| Electric Sub-meters                                                                   | \$ 1,026.00        | \$ 1,539.00         |
| Vapor Sub-meters                                                                      | \$ 1,938.00        | \$ 3,876.00         |
| Weighing Devices with capacities of 10,000 pounds or greater                          | \$ 18,000.00       | \$ 18,000.00        |
| Weighing Devices with capacities of at least 2,000 pounds but less than 10,000 pounds | \$ 3,750.00        | \$ 3,750.00         |
| Livestock Scales with capacities of 10,000 pounds or greater                          | \$ 1,800.00        | \$ 1,800.00         |

| Fee Name / Description of Service                                                              | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                | Annual Revenue     | Annual Revenue      |
| Livestock Scales with capacities of at least 2,000 pounds but less than 10,000 pounds          | \$ 100.00          | \$ 100.00           |
| Liquified Petroleum Gas meters, truck mounted or stationary                                    | \$ 2,450.00        | \$ 2,590.00         |
| Compressed Natural Gas (CNG) and Liquified Natural Gas (LNG Meters                             | \$ 40.00           | \$ 110.00           |
| Wholesale and Vehicle meters                                                                   | \$ 550.00          | \$ 1,650.00         |
| Computing Scales, less than 100 pounds capacity (\$1000 cap/location)                          | \$ 5,480.00        | \$ 6,302.00         |
| Jewelry and Prescription Scales; Class II                                                      | \$ -               | \$ -                |
| Scales, Other than Jewelry, Prescription, and Computing; 100 pounds to 2,000 pounds);          | \$ 740.00          | \$ 1,850.00         |
| Vehicle Odometers (Such as Ambulance, Towing, & Limousine)                                     | \$ 340.00          | \$ 1,020.00         |
| Vehicle Odometers (Truck Rentals) (\$340 cap/location)                                         | \$ -               | \$ -                |
| All other commercial weighing or measuring devices (\$1000 cap/location)                       | \$ 40,080.00       | \$ 40,080.00        |
| <del>Weights &amp; Measures Calibration Fee (Milk Tanks):</del>                                |                    |                     |
| <del>Per Hour</del>                                                                            |                    |                     |
| <del>Per Mile</del>                                                                            |                    |                     |
| Weights & Measures <del>Re-inspection After Device Repairs</del> Testing of Commercial Devices |                    |                     |
| Large Capacity Scale greater than 5,000 pounds                                                 |                    |                     |
| Per Hour                                                                                       | \$ 1,090.00        | \$ 1,275.00         |
| Per Mile                                                                                       | \$ 80.00           | \$ 75.00            |
| <b>Medium Capacity Scale greater than 50 pounds to 5,000 pounds, inclusive</b>                 |                    |                     |
| <b>Per Hour</b>                                                                                | \$ -               | \$ -                |
| <b>Per Mile</b>                                                                                | \$ -               | \$ -                |
| <b>Small Capacity Scale 0 to 50 pound, inclusive</b>                                           |                    |                     |
| <b>Per Hour</b>                                                                                | \$ -               | \$ -                |
| <b>Per Mile</b>                                                                                | \$ -               | \$ -                |
| <b>Retail Motor Fuel Dispensers and Diesel Exhaust Fluid (DEF) Dispensers</b>                  |                    |                     |



| Fee Name / Description of Service                | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------|--------------------|---------------------|
|                                                  | Annual Revenue     | Annual Revenue      |
| Per Hour                                         | \$ -               | \$ -                |
| Per Mile                                         | \$ -               | \$ -                |
| <b>Wholesale Liquid Measuring Devices</b>        |                    |                     |
| Per Hour                                         | \$ -               | \$ -                |
| Per Mile                                         | \$ -               | \$ -                |
| <b>All other commercial devices</b>              |                    |                     |
| Per Hour                                         | \$ -               | \$ -                |
| Per Mile                                         | \$ -               | \$ -                |
| <b>Water Sub-meters - Out of County Only</b>     |                    | \$ -                |
| Non Commercial Device Inspection:                | \$ 200.00          | \$ 200.00           |
| <del>Standby--Device Inspections:</del>          |                    |                     |
| <del>Per Hour</del>                              | <del>\$ -</del>    | <del>\$ -</del>     |
| <del>Per Mile</del>                              | <del>\$ -</del>    | <del>\$ -</del>     |
| Service Agent Examination                        | \$ -               | \$ -                |
| Sewage Sludge Monitoring Fee                     | \$ -               | \$ -                |
| Copy Machine per copy cost                       |                    |                     |
| Black & White                                    | \$ 10.00           | \$ 75.00            |
| Color                                            | \$ 5.00            | \$ 10.00            |
| <del>Structural Applicator Examination Fee</del> | <del>\$ -</del>    | <del>\$ -</del>     |
|                                                  | \$ 689,532.00      | \$ 703,155.00       |
| <b>ASSESSOR</b>                                  |                    |                     |
| <b>ASSESSOR DIVISION</b>                         |                    |                     |
| Assessor's Maps                                  |                    |                     |

| Fee Name / Description of Service                 | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------|--------------------|---------------------|
|                                                   | Annual Revenue     | Annual Revenue      |
| CD format of total county                         | \$ 283.50          | \$ 299.50           |
| 1 Copy wall size (44" X 36")                      | \$ -               | \$ -                |
| 1 Copy                                            | \$ 112.85          | \$ 125.05           |
| Duplicate copies                                  | \$ -               | \$ -                |
| Electronically formatted custom parcel shape file | \$ 716.55          | \$ 749.70           |
|                                                   | \$ -               | \$ -                |
| Copies & Computer Print Outs                      | \$ -               | \$ -                |
| Standard & Legal Size - B&W (per page)            | \$ -               | \$ -                |
| Ledger Size - B&W (per page)                      | \$ 38.85           | \$ 43.05            |
| Standard & Legal Size - Color (per page)          | \$ -               | \$ -                |
| Ledger Size - Color (per page)                    | \$ -               | \$ -                |
|                                                   | \$ -               | \$ -                |
| Computer access set-up                            | \$ 103.00          | \$ 111.20           |
| Computer access training                          | \$ -               | \$ -                |
| Computer access (per hit)                         | \$ 11,460.30       | \$ 13,752.36        |
| Property characteristics update                   | \$ -               | \$ -                |
|                                                   | \$ -               | \$ -                |
| Research fee hourly - (1/2 hr minimum charge)     | \$ 92.00           | \$ 104.00           |
|                                                   | \$ -               | \$ -                |
| Labels, per label                                 | \$ -               | \$ -                |
|                                                   | \$ -               | \$ -                |
| Computer reports                                  | \$ 1,023.00        | \$ 1,132.20         |
| Property transfer report                          | \$ 30.00           | \$ 30.00            |
| Extended tax roll - file 465                      | \$ 4,379.80        | \$ 5,151.45         |

| Fee Name / Description of Service                          | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------|--------------------|---------------------|
|                                                            | Annual Revenue     | Annual Revenue      |
| Redemption roll                                            | \$ 2,225.80        | \$ 2,617.95         |
| Pre-extension roll                                         | \$ 215.40          | \$ 253.35           |
|                                                            | \$ -               | \$ -                |
| Split/Combine Parcels (at taxpayer request) per request    | \$ 42.15           | \$ 44.15            |
|                                                            | \$ -               | \$ -                |
| Subdivision & Tract Index                                  | \$ 6.40            | \$ 6.75             |
|                                                            | \$ -               | \$ -                |
| Tax Allocation- undivided interests                        | \$ -               | \$ -                |
|                                                            | \$ -               | \$ -                |
| Cancellation Formal Review - Ag Preserve - per hour charge | \$ -               | \$ -                |
|                                                            | \$ -               | \$ -                |
| SB 534 Default Appraisals (R&T 3698.7)                     | \$ -               | \$ -                |
|                                                            | \$ -               | \$ -                |
| Parent-Child Exclusion Processing Fee (late file)          | \$ 350.00          | \$ 350.00           |
|                                                            | \$ -               | \$ -                |
| Bond amount calculations & recalculations                  | \$ 471.60          | \$ 492.80           |
|                                                            | \$ -               | \$ -                |
| Map boundary changes                                       | \$ -               | \$ -                |
| Lot line adjustments, parcel maps                          | \$ 16,220.30       | \$ 18,308.40        |
|                                                            | \$ -               | \$ -                |
| Passport Fee                                               | \$ 56,675.00       | \$ 79,345.00        |
|                                                            | \$ -               | \$ -                |
| Historical Aircraft Exemption                              | \$ 70.00           | \$ 70.00            |
|                                                            | \$ -               | \$ -                |

| Fee Name / Description of Service                                                                   | Current Fee Amount | Proposed Fee Amount |
|-----------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                     | Annual Revenue     | Annual Revenue      |
| CD & Mailing Costs                                                                                  | \$ -               | \$ -                |
| CD                                                                                                  | \$ 20.25           | \$ 20.25            |
| USPS, free tracking, flat rate                                                                      | \$ -               | \$ -                |
| Fed Ex, overnight                                                                                   | \$ -               | \$ -                |
| Regular Mail                                                                                        | \$ 68.90           | \$ 68.90            |
| <b>Returned Checks</b>                                                                              |                    | \$ 50.00            |
| <b><i>CERTAIN FEES MAY BE CHANGED WITHOUT THE BOARD'S APPROVAL DUE TO LEGISLATIVE ACTION</i></b>    |                    |                     |
| <b>CLERK-RECORDER DIVISION</b>                                                                      |                    |                     |
| Recording Fees                                                                                      |                    |                     |
| First Page (standard 8 1/2 x 11 inch form)                                                          | \$ -               | \$ 306,096.00       |
| Each Additional Page                                                                                | \$ 84,465.00       | \$ 84,465.00        |
| <b>SB2 Building Homes &amp; Jobs Act (Applies to real estate recording documents unless exempt)</b> | \$ -               | \$ 50,000.00        |
| Recording Fees for the following Documents:                                                         |                    |                     |
| Deed of Trust, Assignment of Deed of Trust - *First Page                                            | \$ -               | \$ 58,820.00        |
| Request for Notice, Notice of Default, Notice of Trustee Sale - *First Page                         | \$ -               | \$ 10,047.00        |
| Notice of Rescission, Substitution of Trustee - *First Page                                         | \$ -               | \$ 2,550.00         |
| Deed of Reconveyance - *First Page                                                                  | \$ -               | \$ 75,939.00        |
| Each Additional Page                                                                                | \$ 144,027.00      | \$ 144,027.00       |
| *Note: First Page (standard 8 1/2 x 11 inch form)                                                   |                    |                     |
| Maps (Subdivision or Parcel) First page                                                             | \$ 360.00          | \$ 360.00           |

| Fee Name / Description of Service                                                      | Current Fee Amount | Proposed Fee Amount |
|----------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                        | Annual Revenue     | Annual Revenue      |
| Maps each additional page                                                              | \$ 26.00           | \$ 26.00            |
| Survey Monument Fee                                                                    | \$ -               | \$ -                |
| Documents requiring additional indexing                                                |                    |                     |
| Each additional reference indexed                                                      | \$ -               | \$ -                |
| Each group of 10 names, or fraction thereof, in addition to the initial first 10 names | \$ -               | \$ -                |
| Penalty print                                                                          | \$ -               | \$ -                |
| Combined documents (per each documents)                                                | \$ -               | \$ -                |
| Non-standard form - additional per page                                                | \$ -               | \$ -                |
| Release of Lien by State or local government if original lien was recorded without fee | \$ -               | \$ -                |
| Involuntary Lien Notice                                                                |                    |                     |
| First Address                                                                          | \$ -               | \$ 187.00           |
| Each Additional Address                                                                | \$ -               | \$ -                |
| Financing Statement 1 to 2 pgs                                                         | \$ 6,851.00        | \$ 6,851.00         |
| Financing Statement 3 + pgs                                                            | \$ 12,121.00       | \$ 12,121.00        |
| Filing of 20 days Preliminary Notice of Lien                                           | \$ -               | \$ 27.45            |
| Documentary Transfer Tax - Per \$500.00 of value                                       | \$ -               | \$ -                |
| Document copies                                                                        |                    |                     |
| Public Access Copy                                                                     | \$ -               | \$ -                |

| Fee Name / Description of Service                    | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------|--------------------|---------------------|
|                                                      | Annual Revenue     | Annual Revenue      |
| Standard & Legal Size - B&W (per page)               | \$ -               | \$5,113.50          |
| Each additional page of each document                | \$ -               | \$ -                |
| Certification Fee                                    | \$ -               | \$ -                |
| Recorded Maps- Standard D & E sizes by Central Srvcs | \$ -               | \$ -                |
| Outside access images (per image)                    | \$ -               | \$ 16,398.00        |
| Vital Statistics                                     |                    |                     |
| Birth - Public                                       | \$ 114,975.00      | \$ 114,975.00       |
| Certificate of No Record Found                       | \$ -               | \$ -                |
| Government                                           | \$ -               | \$ -                |
| Death - Public                                       | \$ 10,941.00       | \$ 10,941.00        |
| Certificate of No Record Found                       | \$ -               | \$ -                |
| Government                                           | \$ -               | \$ -                |
| Marriage - Public                                    | \$ 25,005.00       | \$ 25,005.00        |
| Certificate of No Record Found                       | \$ -               | \$ -                |
| Government                                           | \$ -               | \$ -                |
| Marriage Licenses- Public                            | \$ 68,286.00       | \$ 68,286.00        |

| Fee Name / Description of Service                                               | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                 | Annual Revenue     | Annual Revenue      |
| Duplicate Marriage license                                                      | \$ -               | \$ 1,599.80         |
| Affidavit to Amend Marriage Record (paid to State) (no charge if within 1 year) | \$ -               | \$ -                |
| Affidavit to Amend Confidential license (no charge if within 1 year)            | \$ -               | \$ -                |
| Fetal Death - Public                                                            | \$ -               | \$ -                |
| Certificate of No Record Found                                                  | \$ -               | \$ -                |
| Government                                                                      | \$ -               | \$ -                |
| Commissioner of Marriages (marriage ceremony)                                   | \$ 4,230.00        | \$ 4,230.00         |
| Marriage Witness Fee                                                            | \$ -               | \$ 632.00           |
| Fictitious Business Name Statements                                             |                    |                     |
| Filing Fee                                                                      | \$ -               | \$ 6,330.15         |
| Each additional business name or partner                                        | \$ -               | \$ -                |
| Abandonment                                                                     | \$ -               | \$ 126.75           |
| Withdrawal of partner                                                           | \$ -               | \$ -                |
| Additional Certified Copies                                                     | \$ -               | \$ 59.50            |
| Notary Bond                                                                     |                    |                     |
| Administer Oath & file bond (\$10,000)                                          | \$ 850.50          | \$ 850.50           |
| Recording of bond                                                               | \$ -               | \$ 1,134.00         |
| Certification of Notary                                                         | \$ 144.00          | \$ 144.00           |

| Fee Name / Description of Service                                                                | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                  | Annual Revenue     | Annual Revenue      |
| Power of Attorney                                                                                | \$ -               | \$ -                |
| Each additional name                                                                             | \$ -               | \$ -                |
| Administering oaths                                                                              | \$ -               | \$ -                |
| Process Servers                                                                                  |                    |                     |
| Registration (2 years) Bond of \$2000 required                                                   | \$ 512.50          | \$ 512.50           |
| Filing of bond recording                                                                         | \$ -               | \$ 70.00            |
| Cash of \$2000 held 3 years                                                                      | \$ 35.00           | \$ 35.00            |
| Certified Mail Request                                                                           | \$ 11.00           | \$ 11.00            |
| <b>Returned Checks</b>                                                                           |                    | \$ 50.00            |
| <b><i>CERTAIN FEES MAY BE CHANGED WITHOUT THE BOARD'S APPROVAL DUE TO LEGISLATIVE ACTION</i></b> |                    |                     |
| <b>ELECTIONS DIVISION</b>                                                                        |                    |                     |
| Copies of Campaign Expenditure Report, per page                                                  | \$ 2.90            | \$ 2.90             |
| Copies Standard & Legal Size- B&W (per page)                                                     | \$ 11.10           | \$ 12.30            |
| Research Fee Hourly - (1/2 hr minimum charge)                                                    | \$ -               | \$ -                |
| Certificate of Election Results by category:                                                     | \$ -               | \$ -                |



| Fee Name / Description of Service                                                                                                 | Current Fee Amount | Proposed Fee Amount |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                                                   | Annual Revenue     | Annual Revenue      |
| UDEL/Schools, Specials & Municipal Districts                                                                                      | \$ -               | \$ -                |
| General/Primary - Bound Report                                                                                                    | \$ -               | \$ -                |
| Polling place/Precinct Consolidation Lists                                                                                        | \$ 2.70            | \$ 6.25             |
| Labels of registered voters (each)                                                                                                | \$ -               | \$ -                |
| Certified copy of affidavit of registration or abstract of voter                                                                  | \$ 25.50           | \$ 25.50            |
| Searching records or files, for each file                                                                                         | \$ -               | \$ -                |
| Filing Notice of Intent of Initiative Petition                                                                                    | \$ -               | \$ -                |
| Filing Notice of Intent of Recall Petition                                                                                        | \$ -               | \$ -                |
| Declaration of Intention <del>to Run</del>                                                                                        |                    |                     |
| Electronically formatted custom parcel shape file                                                                                 | \$ 42.15           | \$ 44.10            |
| Precinct county map (approx. 34" x 22" size)                                                                                      | \$ 28.00           | \$ 28.00            |
| Vote Recount (hand count, per day, 1 day minimum) (Fee based on amount of time, personnel, materials cost, and election size)     | \$ -               | \$ -                |
| Vote Recount (Computer count, per day, 1 day minimum) (Fee based on amount of time, personnel, materials cost, and election size) | \$ -               | \$ -                |

| Fee Name / Description of Service                                                         | Current Fee Amount | Proposed Fee Amount |
|-------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                           | Annual Revenue     | Annual Revenue      |
| District to Precinct File                                                                 | \$ 91.50           | \$ 111.30           |
| Voter Registration File                                                                   | \$ 632.80          | \$ 781.20           |
| Voter Registration Index                                                                  | \$ 67.80           | \$ 83.70            |
| Voter Registration Index, printout, per 1000 names                                        | \$ -               | \$ -                |
| Plus Voter History - per election                                                         | \$ 534.60          | \$ 643.50           |
| Copy of Election Candidate list                                                           | \$ 18.90           | \$ 22.75            |
| Absentee Voter Lists - Cumulative                                                         | \$ 116.25          | \$ 138.75           |
| Absentee Voter Lists - Daily                                                              | \$ 9.30            | \$ 11.10            |
| Candidate Statement of Qualifications                                                     | \$ 27,900.37       | \$ 27,900.37        |
| <b>Passport Fee</b>                                                                       | \$ -               | \$ 16,275.00        |
| CD & Mailing Costs                                                                        |                    |                     |
| CD                                                                                        | \$ 0.75            | \$ 0.75             |
| USPS, free tracking, flat rate                                                            | \$ -               | \$ -                |
| Fed Ex, overnight                                                                         | \$ -               | \$ -                |
| Regular Mail                                                                              | \$ 2.65            | \$ 2.65             |
| <b>Returned Checks</b>                                                                    | \$ -               | \$ 50.00            |
| <b><i>CERTAIN FEES MAY BE CHANGED WITHOUT THE BOARD'S APPROVAL DUE TO LEGISLATION</i></b> | \$ 596,932.92      | \$ 1,177,286.33     |

**BOARD OF SUPERVISORS**

| Fee Name / Description of Service                                                                                                        | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                                                          | Annual Revenue     | Annual Revenue      |
| Conflict of Interest Statements Per Page (plus \$5.00 retrieval fee for over 5 years)                                                    |                    |                     |
| Copies & Computer Print Outs                                                                                                             |                    |                     |
| Standard & Legal Size - B&W (per page)                                                                                                   | \$ -               | \$ -                |
| Ledger Size - B&W (per page)                                                                                                             | \$ -               | \$ -                |
| Standard & Legal Size - Color (per page)                                                                                                 | \$ -               | \$ -                |
| Ledger Size - Color (per page)                                                                                                           | \$ -               | \$ -                |
| Certification Fee (each page)                                                                                                            | \$ -               | \$ -                |
| Findings of Fact - Assessment Appeals per hour charge of prep time + (\$100 upfront deposit)                                             | \$ -               | \$ -                |
| Record Search/retrieval from storage/per page                                                                                            | \$ -               | \$ -                |
| Tape Reproduction of Board Proceedings (per tape)                                                                                        |                    |                     |
| CD Reproduction of Board Proceedings (First CD)                                                                                          | \$ -               | \$ -                |
| Each additional CD                                                                                                                       | \$ -               | \$ -                |
| Transcript of meeting - Deposit of \$100 (Hours of transcription, assembly and proofing are charged at the current weighted hourly rate) | \$ -               |                     |

| Fee Name / Description of Service                                                       | Current Fee Amount | Proposed Fee Amount |
|-----------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                         | Annual Revenue     | Annual Revenue      |
| Returned Check Charge (\$10.00 Treasurer's Fee + actual cost) - for use in all depts    | \$ -               | \$ -                |
| <b>COMMUNITY DEVELOPMENT AGENCY</b>                                                     |                    |                     |
| <b>Zoning Ordinance:</b>                                                                |                    |                     |
| <b>Conditional Use Permit (CUP)</b>                                                     |                    |                     |
| <del>CUP-CEQA Exempt - MINIMUM FEE</del>                                                |                    |                     |
| <del>CUP-CEQA Exempt - MAXIMUM FEE</del>                                                |                    |                     |
| <del>CUP / Resubmittal / Extention w/ initial study/ND/Mitigated ND - MINIMUM FEE</del> | \$ 16,590.00       | \$ 34,440.00        |
| <del>CUP-/ Resubmittal / Extention w/ initial study/ND/Mitigated ND - MAXIMUM FEE</del> | \$ -               | \$ -                |
| <del>CUP-Dairy(New/expanded herd) - MINIMUM FEE</del>                                   |                    |                     |
| <del>CUP-Dairy(New/expanded herd) - MAXIMUM FEE</del>                                   |                    |                     |
| <del>CUP-Surface Mine - MINIMUM FEE</del>                                               |                    |                     |
| <del>CUP-Surface Mine - MAXIMUM FEE</del>                                               |                    |                     |
| <del>CUP-Resubmittal-</del>                                                             |                    |                     |
| <del>CUP-Extension-</del>                                                               |                    |                     |
| <b>Site Plan Review</b>                                                                 |                    |                     |
| <b>Site Plan Review / Resubmittal / Extention - MINIMUM FEE</b>                         | \$ 19,140.00       | \$ 60,874.00        |

| Fee Name / Description of Service                                 | Current Fee Amount | Proposed Fee Amount |
|-------------------------------------------------------------------|--------------------|---------------------|
|                                                                   | Annual Revenue     | Annual Revenue      |
| Site Plan Review / <b>Resubmittal / Extention</b> - MAXIMUM FEE   | \$ -               | \$ -                |
|                                                                   |                    |                     |
| Dairy Site Plan Review / <b>Resubmittal / Extention</b> - MINIMUM | \$ 4,740.00        | \$ 11,574.00        |
| Dairy Site Plan Review / <b>Resubmittal / Extention</b> - MAXIMUM |                    |                     |
| <del>SPR Resubmittal</del>                                        |                    |                     |
|                                                                   |                    |                     |
| Dairy Review Letter                                               | \$ -               | \$ -                |
|                                                                   |                    |                     |
| <del>Mobilehome Review (MHR) - MINIMUM</del>                      |                    |                     |
| <del>Mobilehome Review (MHR) - MAXIMUM</del>                      |                    |                     |
|                                                                   |                    |                     |
| Agri. Land Div. (SPR) / <b>Resubmittal / Extention</b> - MINIMUM  | \$ 1,080.00        | \$ 12,996.00        |
| Agri. Land Div. (SPR) / <b>Resubmittal / Extention</b> - MAXIMUM  | \$ -               | \$ -                |
|                                                                   |                    |                     |
| <del>Home Occupation (SPR-HO) - MINIMUM</del>                     |                    |                     |
| <del>Home Occupation (SPR-HO) - MAXIMUM</del>                     |                    |                     |
|                                                                   |                    |                     |
| <del>SPR Extension-</del>                                         |                    |                     |
|                                                                   |                    |                     |
| <b>Variance</b>                                                   |                    |                     |
| Variance (Var) / <b>Resubmittal / Extention</b> - MINIMUM         | \$ -               | \$ -                |
| Variance (Var) / <b>Resubmittal / Extention</b> - MAXIMUM         | \$ -               | \$ -                |
|                                                                   |                    |                     |

| Fee Name / Description of Service                      | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------|--------------------|---------------------|
|                                                        | Annual Revenue     | Annual Revenue      |
| <del>Variance Extension</del>                          |                    |                     |
| <b>Zoning Ord. Dev. Code Administration</b>            |                    |                     |
| Change of Zone District Boundary - MINIMUM             | \$ 2,370.00        | \$ 2,483.00         |
| Change of Zone District Boundary - MAXIMUM             | \$ -               | \$ -                |
| <del>Zone Development Code</del> Text Change - MINIMUM | \$ 790.00          | \$ 2,317.00         |
| <del>Zone Development Code</del> Text Change - MAXIMUM | \$ -               | \$ -                |
| <del>ZTC per Article charge over 1 Article</del>       |                    |                     |
| <b>Other Fees</b>                                      |                    |                     |
| Planned Unit Development (PUD) - MINIMUM               | \$ -               | \$ -                |
| Planned Unit Development (PUD) -MAXIMUM                | \$ -               | \$ -                |
| <b>New Community Development Procedure - MINIMUM</b>   | \$ -               | \$ -                |
| <b>New Community Development Procedure - MAXIMUM</b>   | \$ -               | \$ -                |
| Appeals (General)                                      | \$ -               | \$ -                |
| <del>Variance Appeal</del>                             |                    |                     |
| Change in Nonconforming Use - MINIMUM                  | \$ -               | \$ -                |
| Change in Nonconforming Use - MAXIMUM                  | \$ -               | \$ -                |

| Fee Name / Description of Service                                                    | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                      | Annual Revenue     | Annual Revenue      |
| Bldg. Replacement ("Burndown") letter<br><del>Immediate (same day as request)</del>  | \$ 140.00          | \$ 330.00           |
| <del>Mobile Home Review Update Letter</del>                                          |                    |                     |
| <del>Pre-Existing Structure in Flood Zone Letter</del>                               | \$ -               | \$ -                |
| Temporary Land Use Permit                                                            | \$ 210.00          | \$ 441.00           |
| <b>Firearms Dealer Fed Permit</b><br>(Annual Land Use Permit Cert. Letter)           | \$ 700.00          | \$ 1,100.00         |
| <del>Surface Mining and Reclamation Act (SMARA) Annual Permit</del>                  | \$ -               |                     |
| <del>Alcohol Beverage Control (ABC) letter of convenience and public necessity</del> | \$ -               | \$ 331.00           |
| <del>Building Plan - Zoning conformance check</del>                                  | \$ -               | \$ 21,780.00        |
| <del>Water Well data processing</del>                                                | \$ -               | \$ 68,200.00        |
| <del>Written verification of zoning</del>                                            | \$ -               | \$ 2,640.00         |
| <del>Photovoltaic (PV) Solar data processing</del>                                   | \$ -               | \$ 7,645.00         |

| Fee Name / Description of Service                              | Current Fee Amount | Proposed Fee Amount |
|----------------------------------------------------------------|--------------------|---------------------|
|                                                                | Annual Revenue     | Annual Revenue      |
| <b>General Plan:</b>                                           |                    |                     |
| General Plan Amendments - MINIMUM                              | \$ -               | \$ -                |
| General Plan Amendments - MAXIMUM                              |                    |                     |
| <del>per Element over one Element</del>                        |                    |                     |
| <b>Environmental Review (CEQA):</b>                            |                    |                     |
| Env Rev - <del>Initial Study</del> - MINIMUM                   | \$ 5,670.00        | \$ 30,870.00        |
| Env Rev - <del>Initial Study</del> - MAXIMUM                   |                    |                     |
| <del>Env Rev - Neg. Declaration (ND) w/F&amp;G Impacts</del>   |                    |                     |
| <del>Init. Study/Mitig.ND(IS/MND)(w/NOD) - MINIMUM</del>       |                    |                     |
| <del>Init. Study/Mitig.ND(IS/MND)(w/NOD) - MAXIMUM</del>       |                    |                     |
| <b>Env Rev - Mitigated ND</b>                                  |                    |                     |
| Notice of Exemption/ <b>Determination</b> (NOE/ <b>NOD</b> )   | \$ 960.00          | \$ 1,320.00         |
| <del>Env Impact Report</del>                                   |                    |                     |
| <b>Land Division Ordinance:</b>                                |                    |                     |
| Tent. Parcel Map (TPM) / <b>Resubmit / Extension</b> - MINIMUM | \$ 1,270.00        | \$ 3,090.00         |
| Tent. Parcel Map (TPM) / <b>Resubmit / Extension</b> - MAXIMUM | \$ -               | \$ -                |
| <del>TPM - per lot</del>                                       |                    |                     |



| Fee Name / Description of Service                                         | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------------------------|--------------------|---------------------|
|                                                                           | Annual Revenue     | Annual Revenue      |
| TPM - Resubmit - MINIMUM                                                  | \$ _____ -         | \$ _____ -          |
| TPM - Resubmit - MAXIMUM                                                  |                    |                     |
| TPM - Extension - MINIMUM                                                 | \$ _____ -         | \$ _____ -          |
| TPM - Extension - MAXIMUM                                                 |                    |                     |
| TPM Land Division - Appeal                                                | \$ -               | \$ -                |
| (IPM) in lieu of TPM-Re Section 21-83(b) / Resubmit / Extension - MINIMUM | \$ 16,650.00       | \$ 26,910.00        |
| (IPM) in lieu of TPM-Re Section 21-83(b) / Resubmit / Extension - MAXIMUM | \$ -               | \$ -                |
| Time Extension - MINIMUM                                                  | \$ _____ -         | \$ _____ -          |
| Time Extension - MAXIMUM                                                  |                    |                     |
| Tent. Tract (TT) / Resubmit / Extension - MINIMUM                         | \$ 2,750.00        | \$ 4,448.00         |
| Tent. Tract (TT) / Resubmit / Extension - MAXIMUM                         | \$ -               | \$ -                |
| TT 1st 20 lots, per lot                                                   |                    |                     |
| TT per lot thereafter                                                     |                    |                     |
| TT-Resubmit - MINIMUM                                                     | \$ _____ -         | \$ _____ -          |
| TT-Resubmit - MAXIMUM                                                     |                    |                     |
| TT-Resubmit fee per lot                                                   |                    |                     |

| Fee Name / Description of Service                                             | Current Fee Amount | Proposed Fee Amount |
|-------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                               | Annual Revenue     | Annual Revenue      |
| TT - Final                                                                    |                    |                     |
| <del>TT - Appeal (1)</del>                                                    | <del>\$ -</del>    | <del>\$ -</del>     |
| <del>Time Extension - MINIMUM</del>                                           | <del>\$ -</del>    | <del>\$ -</del>     |
| <del>Time Extension - MAXIMUM</del>                                           |                    |                     |
| Prelim. TT                                                                    | \$ -               | \$ -                |
| Lot Line Adjust.(LLA) / Resubmit / Extension - MINIMUM                        | \$ 11,900.00       | \$ 16,550.00        |
| Lot Line Adjust.(LLA) / Resubmit / Extension -MAXIMUM                         | \$ -               | \$ -                |
| <del>Lot Line Adjustment Extension</del>                                      | <del>\$ -</del>    | <del>\$ -</del>     |
| Cert. Of Compliance (COC) - MINIMUM                                           | \$ 320.00          | \$ 1,626.00         |
| Cert. Of Compliance (COC) - MAXIMUM                                           | \$ -               | \$ -                |
| Cert. of Voluntary Parcel Merger - MINIMUM                                    | \$ 320.00          | \$ 1,048.00         |
| Cert. of Voluntary Parcel Merger- MAXIMUM                                     | \$ -               | \$ -                |
| Parcel Map Waiver                                                             | \$ -               | \$ -                |
| <b>Williamson Act:</b>                                                        |                    |                     |
| Williamson Act - Ag Preserve/ <b>Farmland Security Zone</b> Fee (New/Enlarge) | \$ -               | \$ -                |
| Williamson Act - Ag / <b>Farmland Security Zone</b> - Contract Fee            | \$ -               | \$ -                |

| Fee Name / Description of Service                                                              | Current Fee Amount     | Proposed Fee Amount    |
|------------------------------------------------------------------------------------------------|------------------------|------------------------|
|                                                                                                | Annual Revenue         | Annual Revenue         |
| Williamson Act–Ag/ <b>Farmland Security Zone</b> - Contract Modification/ <b>Recission</b> Fee | \$ -                   | \$ -                   |
| <del>Williamson Act – plus per acre fee</del>                                                  | <del>\$ -</del>        | <del>\$ -</del>        |
| <del>Farmland Security Zone (FSZ) (New/Enlarge)</del>                                          | <del>\$ -</del>        | <del>\$ -</del>        |
| <del>FSZ Contract fee</del>                                                                    | <del>\$ -</del>        | <del>\$ -</del>        |
| <del>FSZ Contract Modification Fee</del>                                                       | <del>\$ -</del>        | <del>\$ -</del>        |
| <del>Plus per acre fee</del>                                                                   | <del>\$ -</del>        | <del>\$ -</del>        |
| Williamson Act/ <b>Farmland Security Zone</b> - Non-renewal/Partial Non Renewal                | \$ -                   | \$ -                   |
| <del>Williamson Act – Partial Non-renewal</del>                                                | <del>\$ -</del>        | <del>\$ -</del>        |
| <b>Williamson Act/Farmland Security Zone</b> Cancellation - MINIMUM                            | \$ -                   | \$ -                   |
| <b>Williamson Act/Farmland Security Zone</b> Cancellation - MAXIMUM                            | \$ -                   | \$ -                   |
| <del>Recission-New Contract Procedure</del>                                                    | <del>\$ -</del>        | <del>\$ -</del>        |
|                                                                                                |                        |                        |
| Agricultural Conservation Easement                                                             |                        |                        |
|                                                                                                |                        |                        |
| <b>Building Inspection:</b>                                                                    |                        |                        |
| Building Permit                                                                                |                        |                        |
| Electrical Permit                                                                              |                        |                        |
| Mechanical Permit                                                                              |                        |                        |
| Plumbing Permit                                                                                |                        |                        |
| Plan Conf. Fee (plan check fee)                                                                |                        |                        |
| Relocation Inspection & Report, +city mileage                                                  | \$ 160.00              | \$ 330.00              |
| Ag. Exemption Processing and Inspection Fee                                                    | \$ 1,980.00            | \$ 3,630.00            |
| <del>Housing-Compliance Inspection</del>                                                       | <del>\$ 1,080.00</del> | <del>\$ 2,640.00</del> |
| <del>For each additional unit</del>                                                            | <del>\$ -</del>        | <del>\$ -</del>        |

| Fee Name / Description of Service                    | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------|--------------------|---------------------|
|                                                      | Annual Revenue     | Annual Revenue      |
| Well Permits                                         | \$ 74,100.00       | \$ 81,510.00        |
| Mobilehome Installation Permit                       | \$ 1,440.00        | \$ 4,050.00         |
| School Fees (2%)                                     | \$ -               | \$ -                |
| <b>Roads and Easements:</b>                          |                    |                     |
| Easement Abandonmt/Rd.Opening/Abandonment - MINIMUM  | \$ -               | \$ -                |
| Easement Abandonmt/Rd.Opening/Abandonment - MAXIMUM  | \$ -               | \$ -                |
| <b>Code Compliance</b>                               |                    |                     |
| Citation 1st                                         | \$ -               | \$ -                |
| Citation 2nd                                         | \$ -               | \$ -                |
| Citation 3rd                                         | \$ -               | \$ -                |
| Admin Citation Appeal fee (Hearing Officer decision) | \$ -               | \$ -                |
|                                                      |                    | \$ -                |
| <b>Other Miscellaneous Fees:</b>                     |                    |                     |
| Copies & Computer Print Outs                         |                    |                     |
| Standard & Legal Size - B&W (per page)               | \$ -               | \$ -                |
| Ledger Size - B&W (per page)                         | \$ -               | \$ -                |
| Standard & Legal Size - Color (per page)             | \$ -               | \$ -                |
| Ledger Size - Color (per page)                       | \$ -               | \$ -                |
| Agenda/Minutes Subscription                          | \$ -               | \$ -                |
| Full Agenda Packet Subscription                      | \$ -               | \$ -                |
| Agenda Subscription                                  | \$ -               | \$ -                |
| Documents Published by KCPA/Staff Reports            | \$ -               | \$ -                |

| Fee Name / Description of Service                                     | Current Fee Amount     | Proposed Fee Amount |
|-----------------------------------------------------------------------|------------------------|---------------------|
|                                                                       | Annual Revenue         | Annual Revenue      |
| Floodplain Development Permit or / Letter / Variance - <b>MINIMUM</b> | \$ 420.00              | \$ 660.00           |
| Floodplain Development Permit or / Letter / Variance - <b>MAXIMUM</b> | \$ -                   | \$ -                |
| GIS General Plan and Zoning Data Subscription                         | \$ -                   | \$ -                |
| GIS Custom Map Production (includes material costs)                   | \$ -                   | \$ -                |
| Fee for permits following a Notice of Violation/Stop Work Notice      | \$ -                   | \$ -                |
|                                                                       | \$ 164,780.00          | \$ 405,833.00       |
| <b>DISTRICT ATTORNEY</b>                                              |                        |                     |
| Administrative Bad Check Fee                                          | <del>\$ 1,400.00</del> | \$ 1,400.00         |
| Financial Responsibility Workbook                                     | \$ -                   | \$ -                |
|                                                                       | \$ 1,400.00            | \$ 1,400.00         |
| <b>DEPARTMENT OF FINANCE</b>                                          |                        |                     |
| <b>SECURED TAX FEES:</b>                                              |                        |                     |
| Cost of Delinquent Tax                                                | \$ 117,000.00          | \$ 117,000.00       |
| Redemption of Prior Taxes                                             | \$ 12,000.00           | \$ 12,000.00        |
| Prior secured pay plan                                                | \$ 4,860.00            | \$ 5,940.00         |
| Impending Power to Sell Advertising                                   | \$ 1,500.00            | \$ 1,500.00         |
| Party of Interest - Research                                          | \$ 8,900.00            | \$ 8,900.00         |
| Party of Interest - Notice                                            | \$ 3,500.00            | \$ 3,500.00         |

| Fee Name / Description of Service                       | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------|--------------------|---------------------|
|                                                         | Annual Revenue     | Annual Revenue      |
| Tax Sale Publication & Web Advertising                  |                    |                     |
| Tax Sale County Fee                                     | \$ 15,000.00       | \$ 15,000.00        |
| Tax Sale Redemption Fee                                 |                    |                     |
| Chapter 8 Tax Sale Redemption Fee                       | \$ 1,350.00        | \$ 1,350.00         |
| Chapter 8 Tax Sale Fee                                  | \$ 450.00          | \$ 450.00           |
| Notice of Recission of Tax Sale                         | \$ -               | \$ -                |
| Tax Sale Personal Notice                                | \$ -               | \$ -                |
| Tax Sale - Photographs                                  | \$ -               | \$ -                |
| Tax Sale - Internet Fees                                | \$ 875.00          | \$ 875.00           |
| Tax Sale - Internet Deposit and Settlement              | \$ -               | \$ -                |
| Tax Sale - Excess Proceeds Reporting                    | \$ 500.00          | \$ 500.00           |
| Tax Sale - Excess Proceeds Publication & Notice Mailing | \$ 500.00          | \$ 500.00           |
| Parcel/Subdivison Maps & Lot Line Adjustments           | \$ 2,400.00        | \$ 3,300.00         |
| Tax Segregation - Undivided Interest                    | \$ 100.00          | \$ 100.00           |

| Fee Name / Description of Service        | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------|--------------------|---------------------|
|                                          | Annual Revenue     | Annual Revenue      |
| Tax Segregation - Parcel Split           | \$ 180.00          | \$ 180.00           |
| <b>UNSECURED DELINQUENT COLLECTIONS:</b> |                    |                     |
| Lien Delinquent Notice                   | \$ 6,410.00        | \$ 6,410.00         |
| Recorded Liens                           | \$ 4,090.00        | \$ 4,090.00         |
| Release Liens                            | \$ 1,200.00        | \$ 1,200.00         |
| Final Notice                             | \$ 2,810.00        | \$ 2,810.00         |
| Intent to Seek Judgement                 | \$ 1,020.00        | \$ 1,020.00         |
| Summary Judgement                        | \$ 1,020.00        | \$ 1,020.00         |
| Satisfaction of Judgement                | \$ 640.00          | \$ 640.00           |
| Dept of Motor Vehicles: Boat Lien Notice | \$ -               | \$ -                |
| Dept of Motor Vehicles: Boat Lien Filing | \$ -               | \$ -                |
| Franchise Tax Board (FTB): Offset Notice | \$ -               | \$ -                |

| Fee Name / Description of Service                  | Current Fee Amount | Proposed Fee Amount |
|----------------------------------------------------|--------------------|---------------------|
|                                                    | Annual Revenue     | Annual Revenue      |
| Franchise Tax Board (FTB): Offset Filing           | \$ -               | \$ -                |
| Federal Aviation Administration (FFA): Lien Filing | \$ -               | \$ -                |
| Writ of Execution                                  | \$ -               | \$ -                |
| Sheriff' Letter: For<br>Of Instruction             | \$ -               | \$ -                |
| Bank Levy                                          | \$ -               | \$ -                |
| Wage Levy                                          | \$ -               | \$ -                |
| Till Tap                                           | \$ -               | \$ -                |
| Services out of the County                         | \$ -               | \$ -                |
| Third Party Seizure                                | \$ -               | \$ -                |
| Debtors Exam                                       | \$ -               | \$ -                |
| Seizure & Sale                                     |                    | \$ -                |
| Payment Plan Balance Under \$1,000                 | \$ 150.00          | \$ 150.00           |
| Payment Plan Balance \$1,000+                      | \$ 200.00          | \$ 200.00           |
| Bulk Transfer Claim                                | \$ 325.00          | \$ 325.00           |



| Fee Name / Description of Service                                                   | Current Fee Amount | Proposed Fee Amount |
|-------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                     | Annual Revenue     | Annual Revenue      |
| Mobile Home Tax Clearance Certificate: Reissue                                      | \$ 1,500.00        | \$ 2,500.00         |
| <b>Mobile Home Tax Clearance Certificate: Additional Reissue (Same Mobile Home)</b> | \$ -               | \$ 250.00           |
| <b>MISCELLANEOUS LICENSING</b>                                                      |                    |                     |
| Bingo: Application Fee                                                              | \$ -               | \$ -                |
| Dance/Dance Hall: Application Fee                                                   | \$ 24.00           | \$ 24.00            |
| Dance Hall: Annual License                                                          | \$ 50.00           | \$ 50.00            |
| Peddlers & Solicitors: Application Fee                                              | \$ -               | \$ -                |
| Peddlers & Solicitors: Annual License                                               | \$ 125.00          | \$ 125.00           |
| Junk and Secondhand Dealers: Application Fee                                        | \$ -               | \$ -                |
| Junk and Secondhand Dealers: Annual Fee                                             | \$ 50.00           | \$ 50.00            |
| Entertainment Events: Application Fee                                               |                    | \$ -                |
| Entertainment Events: Daily License Fee                                             | \$ -               | \$ -                |
| Transient Occupancy Tax Clearance Certificate                                       | \$ -               | \$ -                |

| Fee Name / Description of Service        | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------|--------------------|---------------------|
|                                          | Annual Revenue     | Annual Revenue      |
| <b>MISCELLANEOUS TAX COLLECTOR FEES</b>  |                    |                     |
| Copies & Computer Print Outs             |                    |                     |
| Standard & Legal Size - B&W (per page)   | \$ -               | \$ -                |
| Ledger Size - B&W (per page)             | \$ -               | \$ -                |
| Standard & Legal Size - Color (per page) | \$ 30.00           | \$ 30.00            |
| Ledger Size - Color (per page)           | \$ -               | \$ -                |
| Copies: Certified Copy                   |                    |                     |
| Copies: Microfiche/Imaging Copy          | \$ 85.50           | \$ 85.50            |
| Copies: Non-owner Tax bill               | \$ 21.00           | \$ 21.00            |
| <b>Tax Research Fee: Minimum</b>         | <b>\$ 44.00</b>    | <b>\$ 60.00</b>     |
| <b>Tax Research Fee: Hourly</b>          | <b>\$ 676.00</b>   | <b>\$ 900.00</b>    |
| Property Tax Returned Checks             | \$ 900.00          | \$ 900.00           |
| <b>TREASURER FEES</b>                    |                    |                     |
| Returned Checks                          | \$ -               | \$ -                |
| Special District Assessment Collections  | \$ -               | \$ -                |

| Fee Name / Description of Service                          | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------|--------------------|---------------------|
|                                                            | Annual Revenue     | Annual Revenue      |
| Registered Warrants                                        | \$ -               | \$ -                |
| Wire Fund Transfers - Existing                             | \$ 720.00          | \$ 720.00           |
| Wire Fund Transfers - New                                  | \$ 200.00          | \$ 200.00           |
| ACH - Existing                                             | \$ 500.00          | \$ 500.00           |
| ACH - New                                                  | \$ 200.00          | \$ 200.00           |
| Book Transfer of Funds                                     | \$ -               | \$ -                |
| Direct Investment - Account/Portfolio Origination          | \$ -               | \$ -                |
| Direct Investment - Cost/Investment                        | \$ -               | \$ -                |
| Direct Investment - Annual/Portfolio Maint. Per Investment | \$ -               | \$ -                |
| Direct Investments - Safekeeping                           | \$ -               | \$ -                |
| Direct Investments - Maturity                              | \$ -               | \$ -                |
| Direct Investments - Sale                                  | \$ -               | \$ -                |
| ZBA Account Maintenance                                    | \$ 120.00          | \$ 120.00           |
| Process Credit Card Deposits                               | \$ 400.00          | \$ 400.00           |
| Credit and Debit Card Transaction Fee                      | \$ -               | \$ -                |
| E-Checks                                                   | \$ -               | \$ -                |

| Fee Name / Description of Service                | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------|--------------------|---------------------|
|                                                  | Annual Revenue     | Annual Revenue      |
| Electronic Payments related to Payroll           | \$ -               | \$ -                |
| Unidentified ACH/Wire Deposits: Minimum          | \$ 44.00           | \$ 60.00            |
| Unidentified ACH/Wire Deposits: Hourly           | \$ 225.00          | \$ 300.00           |
| Place Stop Payment at Bank                       | \$ 50.00           | \$ 50.00            |
| Place Stop Payment at ITD                        | \$ -               | \$ -                |
| Cancel Stop Payments                             | \$ -               | \$ -                |
| Rush Warrants                                    | \$ 7,200.00        | \$ 7,200.00         |
| Photocopies of Paid Warrants                     | \$ -               | \$ -                |
| Bank Special Collections                         | \$ -               | \$ -                |
| Treasury Research Fee: Minimum                   | \$ 44.00           | \$ 60.00            |
| Treasury Research Fee: Hourly                    | \$ 225.00          | \$ 300.00           |
| Lockbox service                                  | \$ -               | \$ -                |
| <b>AUDITOR FEES</b>                              |                    |                     |
| Benefit Assessment Fee                           | \$ -               | \$ -                |
| <b>REGISTRAR/PAYING AGENT/TRUST SERVICE FEES</b> |                    |                     |

| Fee Name / Description of Service                          | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------|--------------------|---------------------|
|                                                            | Annual Revenue     | Annual Revenue      |
| Acceptance fee                                             | \$ -               | \$ -                |
| Counsel fees                                               | \$ -               | \$ -                |
| Annual Administration fee (minimum)                        | \$ -               | \$ -                |
| Semi-Annual Interest Payments                              | \$ -               | \$ -                |
| Annual Principal payment                                   | \$ -               | \$ -                |
| EFT (Electronic Fund Transfer) Bond Payment                | \$ -               | \$ -                |
| <b>BOND PROCEEDS INVESTMENT FEES</b>                       |                    |                     |
| Receipt Only                                               | \$ -               | \$ -                |
| Treasury Investment Pool Fund ( 1 time Initial Investment) | \$ -               | \$ -                |
| LAIF Account/Portfolio Origination                         | \$ -               | \$ -                |
| LAIF Redemptions & Annual Account/Portfolio Maintenance    | \$ -               | \$ -                |
| Direct Investment - Account/Portfolio Origination          | \$ -               | \$ -                |
| Direct Investment - Cost/Investment                        | \$ -               | \$ -                |
| Direct Investment - Annual/Portfolio Maint. Per Investment | \$ -               | \$ -                |
| Direct Investments - Safekeeping                           | \$ -               | \$ -                |

| Fee Name / Description of Service                               | Current Fee Amount | Proposed Fee Amount |
|-----------------------------------------------------------------|--------------------|---------------------|
|                                                                 | Annual Revenue     | Annual Revenue      |
| Direct Investments - Maturity                                   | \$ -               | \$ -                |
| Direct Investments - Sale                                       | \$ -               | \$ -                |
|                                                                 |                    |                     |
| Money Market Account/Portfolio Origination                      | \$ -               | \$ -                |
| Money Market Redemptions                                        | \$ -               | \$ -                |
| Money Market Annual Portfolio Maintenance                       | \$ -               | \$ -                |
|                                                                 |                    |                     |
| Out of Pocket Expenses                                          |                    |                     |
|                                                                 | \$ 200,413.50      | \$ 204,065.50       |
| <b>FIRE</b>                                                     |                    |                     |
| Copies & Computer Print Outs                                    |                    |                     |
| Standard & Legal Size - B&W (per page)                          | \$ -               | \$ -                |
| Ledger Size - B&W (per page)                                    | \$ -               | \$ -                |
| Standard & Legal Size - Color (per page)                        | \$ -               | \$ -                |
| Ledger Size - Color (per page)                                  | \$ -               | \$ -                |
| <b>INSPECTION FEES</b>                                          |                    |                     |
| Fire Pump Test and Certification                                | \$ 285.00          | \$ 285.00           |
|                                                                 |                    |                     |
| Fire Sprinkler Test and Certification                           | \$ 570.00          | \$ 570.00           |
|                                                                 |                    |                     |
| Commercial Cooking Hood and Duct Exhaust System Acceptance Test | \$ 190.00          | \$ 190.00           |
|                                                                 |                    |                     |
| Fire Alarm Test                                                 | \$ 340.00          | \$ 340.00           |
|                                                                 |                    |                     |
| Spray Booth Accept. Inspection                                  | \$ -               | \$ -                |

| Fee Name / Description of Service                                                                                      | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                                        | Annual Revenue     | Annual Revenue      |
| Facilities (requiring state licensing)                                                                                 | \$ 475.00          | \$ 475.00           |
| Department of Real Estate Certification of Service                                                                     | \$ -               | \$ -                |
| Insurance Services Office (ISO) Certification Letter (per request)                                                     | \$ -               | \$ -                |
| Private Hydrant Flow Test                                                                                              | \$ 450.00          | \$ 450.00           |
| Fireworks Stand Inspection (to be added to permit cost)                                                                | \$ 1,200.00        | \$ 1,200.00         |
| Tent Inspection Fee                                                                                                    | \$ 150.00          | \$ 150.00           |
| Review of Conditional Use Permits, Site Plans, Tentative Tracts & Parcel Maps (Planning Dept. collects)                | \$ 1,900.00        | \$ 1,900.00         |
| Fire Sprinkler Plan Review + \$3 / head > 20 heads                                                                     | \$ 3,500.00        | \$ 3,500.00         |
| Plan Check Fees + 3rd party plan check fees (if required)                                                              | \$ 525.00          | \$ 525.00           |
| Plan Review/Inspection of Underground Tanks                                                                            | \$ 570.00          | \$ 570.00           |
| Residential Sprinkler Plan Review/Inspection                                                                           | \$ 3,500.00        | \$ 3,500.00         |
| Fire Line Underground System Inspection                                                                                | \$ 855.00          | \$ 855.00           |
| Fire Line Underground System Flush                                                                                     | \$ 855.00          | \$ 855.00           |
| *Inspections include initial inspection and re-inspection. Third and subsequent inspections require an additional fee. |                    |                     |

| Fee Name / Description of Service                                   | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------------------|--------------------|---------------------|
|                                                                     | Annual Revenue     | Annual Revenue      |
| Re-Inspection Fee                                                   | \$ 375.00          | \$ 375.00           |
| Express Service Fee                                                 | \$ -               | \$ -                |
| Mileage - Per Trip (30 mile average)                                | \$ -               | \$ -                |
| <b>Annual Fire and Life Safety Inspection - per hour charge</b>     | <b>\$ -</b>        | <b>\$ -</b>         |
| <b>PERMITS</b>                                                      |                    |                     |
| Fireworks Stand Permit Fee                                          | \$ 3,440.00        | \$ 3,440.00         |
| Operational or Construction Permits Required by CFC 105.6 and 105.7 | \$ 1,190.00        | \$ 1,190.00         |
| <b>Special Event Food Vendor Permit</b>                             | <b>\$ -</b>        | <b>\$ -</b>         |
| Fireworks Public Display (per event)                                | \$ 1,775.00        | \$ 1,775.00         |
| <b>FINES</b>                                                        |                    |                     |
| Possession of Dangerous Fireworks**                                 | \$ -               | \$ -                |
| Hazard Abatement Fire Suppression Charges + Suppression Costs       | \$ -               | \$ -                |
| False Alarms After Third Call Annually (\$100 + Response Cost)      | \$ -               | \$ -                |
|                                                                     | \$ 22,145.00       | \$ 22,145.00        |
| <b>HEALTH</b>                                                       |                    |                     |



| Fee Name / Description of Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Annual Revenue     | Annual Revenue      |
| ** All prices are subject to change**                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                     |
| <b>General Services (Applies to all Departments)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |                     |
| Copies & Computer Print Outs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                    |                     |
| Standard & Legal Size - B&W (per page)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ -               | \$ -                |
| Ledger Size - B&W (per page)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ -               | \$ -                |
| Standard & Legal Size - Color (per page)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ -               | \$ -                |
| Ledger Size - Color (per page)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ -               | \$ -                |
| Return Check Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ -               | \$ -                |
| <b>Pre Employment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                     |
| Pre Employment Physical (All Classes Except C)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 1,750.00        | \$ 1,750.00         |
| <b>Sliding Fee Schedule</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                     |
| The Health Department will follow the sliding fee scales required by contract, law, or regulation; for other services, a Sliding Fee Schedule (SFS) is offered for reduced fees for clinical services to eligible individuals and families. The SFS is based on the current Health and Human Services Poverty Guidelines for the 48 Contiguous States and will be updated following the publication of new guidelines. The Current Guidelines can be viewed at <a href="http://aspe.hhs.gov/poverty/index.cfm">http://aspe.hhs.gov/poverty/index.cfm</a> . |                    |                     |
| Clinical Fee Sliding Fee Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |                     |
| Household Income less than 100% of federal poverty guideline level                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ -               | \$ -                |
| Household Income 101 to 133% of federal poverty guideline level                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ -               | \$ -                |
| Household Income 134 to 185% of federal poverty guideline level                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ -               | \$ -                |
| Household Income 185 to 200% of federal poverty guideline level                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ -               | \$ -                |

| Fee Name / Description of Service                                                                                                                                                                                                                                       | Current Fee Amount      | Proposed Fee Amount     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|
|                                                                                                                                                                                                                                                                         | Annual Revenue          | Annual Revenue          |
| Household Income greater than 200% of federal poverty guideline level                                                                                                                                                                                                   | \$ -                    | \$ -                    |
| <del>Unlisted Fees will be set in accordance with the established published fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates as appropriate. Where there is no established rate, fees will be established at cost plus a \$29 administrative fee.</del> |                         |                         |
| <b>Intervention &amp; Prevention Clinic Services</b>                                                                                                                                                                                                                    |                         |                         |
| Condoms (one dozen)                                                                                                                                                                                                                                                     | \$ 300.00               | \$ 300.00               |
| Lubricant (4 packets)                                                                                                                                                                                                                                                   | \$ -                    | \$ -                    |
| <del>Comprehensive Medical Exam by Physician (New Patient)</del>                                                                                                                                                                                                        | <del>\$ 830.00</del>    | <del>\$ 830.00</del>    |
| <del>Venipuncture</del>                                                                                                                                                                                                                                                 | <del>\$ 9,000.00</del>  | <del>\$ 9,000.00</del>  |
| <del>HIV Rapid Test</del>                                                                                                                                                                                                                                               |                         |                         |
| <b>Unlisted fees will be set in accordance with the established fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates as appropriate. Where there is no established rate, fees will be established at cost plus a \$29 administrative fee.</b>               | \$ -                    | \$ 9,830.00             |
| <b>Child Immunization Services</b>                                                                                                                                                                                                                                      |                         |                         |
| <del>State-supplied vaccine (DTaP, Tdap, Pediatric DT, IPV, MMRV, Hib, Hep B, Hep A, Influenza, MCV4, Pneumococcal, Pediarix, &amp; Rota Virus)</del>                                                                                                                   | <del>\$ 31,500.00</del> | <del>\$ 31,500.00</del> |
| <del>Per Vaccine Listed Above</del>                                                                                                                                                                                                                                     |                         |                         |

| Fee Name / Description of Service                                                                                                                                                                                                                                                                                                                                 | Current Fee Amount  | Proposed Fee Amount |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|
|                                                                                                                                                                                                                                                                                                                                                                   | Annual Revenue      | Annual Revenue      |
| <b>Child immunizations provided by the Vaccine For Children program or required for school enrollment and Influenza Vaccinations will be charged at the MediCal administration rate plus the cost of the vaccine. All other vaccinations will be charged in accordance with the established fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates.</b> | \$ -                | \$ 31,500.00        |
| Duplicate IZ Card Copy                                                                                                                                                                                                                                                                                                                                            | \$ 206.00           | \$ 206.00           |
| <b>Other Immunization Services</b>                                                                                                                                                                                                                                                                                                                                |                     |                     |
| <b>Influenza Vaccinations will be charged at the MediCal administration rate plus the cost of the vaccine. All other vaccinations will be charged in accordance with the established fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates.</b>                                                                                                        | \$ -                | \$ 25,120.00        |
| <del>Unlisted Immunizations - Administration Fee plus cost of Vac.</del>                                                                                                                                                                                                                                                                                          |                     |                     |
| <del>Influenza (FLU)</del>                                                                                                                                                                                                                                                                                                                                        | <del>\$25,120</del> | <del>\$25,120</del> |
| <del>Pneumococcal</del>                                                                                                                                                                                                                                                                                                                                           |                     |                     |
| <del>HPV Vaccine (series of 3)</del>                                                                                                                                                                                                                                                                                                                              |                     |                     |
| <del>Rabies Vaccine - Pre-expose series of 3 Cost per immunization</del>                                                                                                                                                                                                                                                                                          |                     |                     |
| <del>Hepatitis A vaccine (series of 2) Cost per immunization</del>                                                                                                                                                                                                                                                                                                |                     |                     |
| <del>Hepatitis B vaccine (series of 3) Cost per immunization</del>                                                                                                                                                                                                                                                                                                |                     |                     |
| <del>Hepatitis A/B vaccine (series of 2) Cost per immunization</del>                                                                                                                                                                                                                                                                                              |                     |                     |
| <del>Meningococcal</del>                                                                                                                                                                                                                                                                                                                                          |                     |                     |
| <del>MMR</del>                                                                                                                                                                                                                                                                                                                                                    |                     |                     |
| <del>Polio</del>                                                                                                                                                                                                                                                                                                                                                  |                     |                     |
| <del>Shingles</del>                                                                                                                                                                                                                                                                                                                                               |                     |                     |
| <del>Td or Tdap</del>                                                                                                                                                                                                                                                                                                                                             |                     |                     |
| <del>Typhoid</del>                                                                                                                                                                                                                                                                                                                                                |                     |                     |

| Fee Name / Description of Service                                                                                                                                                                                                                                                          | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                                                                                                                                                                                                            | Annual Revenue     | Annual Revenue      |
| <del>Varicella</del>                                                                                                                                                                                                                                                                       |                    |                     |
| <del>Yellow Fever</del>                                                                                                                                                                                                                                                                    |                    |                     |
|                                                                                                                                                                                                                                                                                            |                    |                     |
| <b>Tuberculin Testing and Services</b>                                                                                                                                                                                                                                                     | \$ 65,800.00       | \$ 65,800.00        |
| <del>TB Nurse Only Office Visit</del>                                                                                                                                                                                                                                                      |                    |                     |
| <del>Screening; PPD or Risk Assessment Questionnaire</del>                                                                                                                                                                                                                                 |                    |                     |
| <del>TB Clearance (Health Department Treated or Elsewhere)</del>                                                                                                                                                                                                                           |                    |                     |
| <del>Duplicate TB Card Copy</del>                                                                                                                                                                                                                                                          |                    |                     |
| <b>Unlisted clinical, Non-Vaccine, fees will be set in accordance with the established published fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates as appropriate. Where there is no established rate, fees will be established at cost plus a \$29 administrative fee.</b> |                    |                     |
|                                                                                                                                                                                                                                                                                            |                    |                     |
| <b>TB Chest X-ray</b>                                                                                                                                                                                                                                                                      |                    |                     |
| <b>Unlisted clinical, Non-Vaccine, fees will be set in accordance with the established published fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates as appropriate. Where there is no established rate, fees will be established at cost plus a \$29 administrative fee.</b> |                    |                     |
| <del>With Limited Office Visit (10 mins)</del>                                                                                                                                                                                                                                             |                    |                     |
| <del>With Expanded Office Visit (20 mins)</del>                                                                                                                                                                                                                                            |                    |                     |
| <del>With Detailed Office Visit (30 mins)</del>                                                                                                                                                                                                                                            |                    |                     |
| <del>With Comprehensive Office Visit (45 mins)</del>                                                                                                                                                                                                                                       |                    |                     |

| Fee Name / Description of Service                                                                                                                                                                                                                                                          | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                                                                                                                                                                                                            | Annual Revenue     | Annual Revenue      |
| <b>Unlisted clinical, Non-Vaccine, fees will be set in accordance with the established published fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates as appropriate. Where there is no established rate, fees will be established at cost plus a \$29 administrative fee.</b> |                    |                     |
| <b>Medications</b>                                                                                                                                                                                                                                                                         |                    |                     |
| Medications, non-vaccine and not otherwise listed in this schedule, dispensed by the Department of Public Health will be provided at the cost paid <b>plus 10% (to cover ordering, processing and administrative costs)</b> rounded to the nearest nickel.                                 |                    |                     |
|                                                                                                                                                                                                                                                                                            |                    |                     |
| <b>Clinician Consultation</b>                                                                                                                                                                                                                                                              | \$ 6,400.00        | \$ 6,400.00         |
| <del>Clinician visit - New Patient</del>                                                                                                                                                                                                                                                   |                    |                     |
| <del>Brief Office Visit (10 mins)</del>                                                                                                                                                                                                                                                    |                    |                     |
| <del>Limited Office Visit (20 mins)</del>                                                                                                                                                                                                                                                  |                    |                     |
| <del>Detailed Office Visit (30 mins)</del>                                                                                                                                                                                                                                                 |                    |                     |
| <del>Comprehensive Office Visit (45 mins)</del>                                                                                                                                                                                                                                            |                    |                     |
| <del>Comprehensive Office Visit (60 mins)</del>                                                                                                                                                                                                                                            |                    |                     |
| <b>Unlisted clinical, Non-Vaccine, fees will be set in accordance with the established published fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates as appropriate. Where there is no established rate, fees will be established at cost plus a \$29 administrative fee.</b> |                    |                     |
| <del>Clinician visit - Established Patient</del>                                                                                                                                                                                                                                           |                    |                     |
| <del>Brief Office Visit (10 mins)</del>                                                                                                                                                                                                                                                    |                    |                     |
| <del>Limited Office Visit (20 mins)</del>                                                                                                                                                                                                                                                  |                    |                     |
| <del>Detailed Office Visit (30 mins)</del>                                                                                                                                                                                                                                                 |                    |                     |
| <del>Comprehensive Office Visit (45 mins)</del>                                                                                                                                                                                                                                            |                    |                     |

| Fee Name / Description of Service           | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------|--------------------|---------------------|
|                                             | Annual Revenue     | Annual Revenue      |
| <del>Nurse visit</del>                      |                    |                     |
| <b>Carseat Safety Services</b>              | \$ 5,000.00        | \$ 5,000.00         |
| Optional Voucher Purchase-Carseat           |                    |                     |
| Optional Voucher Purchase-Booster           |                    |                     |
| Child Passenger Safety Violator Program Fee |                    |                     |
| <b>Vital Records Services <sub>1</sub></b>  |                    |                     |
| Birth Certificate                           | \$ 19,627.00       | \$ 19,627.00        |
| Burial Permit                               | \$ 7,416.00        | \$ 7,416.00         |
| Death Certificate                           | \$ 38,231.00       | \$ 38,231.00        |
| Fetal Death Certificate Effective           | \$ 91.00           | \$ 91.00            |
| Medical Marijuana ID Card - MediCaid        | \$ -               | \$ -                |
| Medical Marijuana ID Card - Non MediCaid    | \$ -               | \$ -                |
| Medical Marijuana ID Card -CMSP             | \$ -               | \$ -                |
| <b>Medical Records Services</b>             |                    |                     |
| Clerical Fee                                | \$ 60.00           | \$ 60.00            |

| Fee Name / Description of Service                                                                                                                                                                                                         | Current Fee Amount | Proposed Fee Amount |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                                                                                                                                                           | Annual Revenue     | Annual Revenue      |
| <b>Laboratory Services</b>                                                                                                                                                                                                                | \$ 146,623.00      | \$ 146,623.00       |
| Fees will be set in accordance with the established fees of FPACT, CHDP, Medicaid, Medicare or other insurance rates as appropriate. Where there is no established rate, fees will be established at cost plus a \$29 administrative fee. |                    |                     |
| <b>Water Analysis</b>                                                                                                                                                                                                                     |                    |                     |
| 10 Tube LTB MPN Test                                                                                                                                                                                                                      | \$ -               | \$ -                |
| 15 Tube LTB MPN Test                                                                                                                                                                                                                      | \$ -               | \$ -                |
| Heterotrophic Plate Count                                                                                                                                                                                                                 | \$ -               | \$ -                |
| Colilert Presence/Absence                                                                                                                                                                                                                 | \$ -               | \$ -                |
| 10 Tube Colilert MPN                                                                                                                                                                                                                      | \$ -               | \$ -                |
| Iron/Sulfer Bacteria                                                                                                                                                                                                                      | \$ -               | \$ -                |
| Fecal Streptococcus                                                                                                                                                                                                                       | \$ -               | \$ -                |
| Pseudomonas                                                                                                                                                                                                                               | \$ -               | \$ -                |
| 25 Tube Extended LTB MPN                                                                                                                                                                                                                  | \$ -               | \$ -                |
| Legionella (Water Matrix)                                                                                                                                                                                                                 | \$ -               | \$ -                |
| <b>ENVIRONMENTAL HEALTH DIVISION</b>                                                                                                                                                                                                      | \$ 770,000.00      | \$ 1,093,400.00     |
| <b>Water Program Activities</b>                                                                                                                                                                                                           |                    |                     |
| Annual Operating Fee:                                                                                                                                                                                                                     |                    |                     |
| Community System, 15 - 24 Connections                                                                                                                                                                                                     | \$ -               | \$ -                |

| Fee Name / Description of Service                    | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------|--------------------|---------------------|
|                                                      | Annual Revenue     | Annual Revenue      |
| Community System, 25 - 199 Connections               | \$ -               | \$ -                |
| Non-Transient Non-Community System                   | \$ -               | \$ -                |
| Transient Non-Community System                       | \$ -               | \$ -                |
| State Small System                                   | \$ -               | \$ -                |
| <b>New Permit:</b>                                   |                    |                     |
| Community System                                     | \$ -               | \$ -                |
| Transient Non-Community System                       | \$ -               | \$ -                |
| Non-Transient Non-Community System                   | \$ -               | \$ -                |
| Enforcement Actions (per hour)                       | \$ -               | \$ -                |
| Request for Variance, Exemption or Waiver (per hour) | \$ -               | \$ -                |



| Fee Name / Description of Service                                    | Current Fee Amount | Proposed Fee Amount |
|----------------------------------------------------------------------|--------------------|---------------------|
|                                                                      | Annual Revenue     | Annual Revenue      |
| Water Sampling Collection (each)                                     | \$ -               | \$ -                |
| <b>Food Safety Program Activities</b>                                |                    |                     |
| <b>Annual Permits:</b>                                               |                    |                     |
| Bar/Alcohol Sales Only (Dependent on ABC licensing codes)            | \$ -               | \$ -                |
| Mobile Food Vending Operation (0-1 Sink)                             | \$ -               | \$ -                |
| Mobile Food Vending Operation (2+ sinks)                             | \$ -               | \$ -                |
| Hotel Breakfast                                                      | \$ -               | \$ -                |
| Food Vending Machines (Per Location)                                 | \$ -               | \$ -                |
| Produce Stands (Mobile or Swap Meet)                                 | \$ -               | \$ -                |
| Produce Stands (Permanent)                                           | \$ -               | \$ -                |
| Temp Food Facilities (multiple events)                               | \$ -               | \$ -                |
| Temp Food Facilities (single event: <= 5 days)                       | \$ -               | \$ -                |
| Non-Profit Operations                                                | \$ -               | \$ -                |
| Summer Food Service Program                                          | \$ -               | \$ -                |
| Community Event Sponsor (For Profit) Small Events 1-5 Vendors        | \$ -               | \$ -                |
| Community Event Sponsor (For Profit) Medium Events 6-15 Vendors      | \$ -               | \$ -                |
| Community Event Sponsor (For Profit) Large Events 16 or More Vendors | \$ -               | \$ -                |
| <b>Restaurants/bars/bakeries/caterers:</b>                           |                    |                     |
| Cottage Food A (Annual Registration Fee-No Inspection)               | \$ -               | \$ -                |
| Cottage Food A (Complaint Investigation - Per Hour)                  | \$ -               | \$ -                |
| Cottage Food B                                                       | \$ -               | \$ -                |
| <\$12,000 Gross Annual Rev.                                          | \$ -               | \$ -                |

| Fee Name / Description of Service                            | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------------|--------------------|---------------------|
|                                                              | Annual Revenue     | Annual Revenue      |
| \$12,001 - \$100,000 Gross Annual Rev.                       | \$ -               | \$ -                |
| \$100,001 - \$250,000 Gross Annual Rev.                      | \$ -               | \$ -                |
| \$250,001 - \$500,000 Gross Annual Rev.                      | \$ -               | \$ -                |
| \$500,001 - \$750,000 Gross Annual Rev.                      | \$ -               | \$ -                |
| \$750,001 - \$1,000,000 Gross Annual Rev.                    | \$ -               | \$ -                |
| >\$1,000,000 Gross Annual Rev.                               | \$ -               | \$ -                |
| <b>Retail Markets - by sq ft devoted to food strge/dsply</b> |                    |                     |
| 0-500 sq ft                                                  | \$ -               | \$ -                |
| 501-2000 sq ft                                               | \$ -               | \$ -                |
| 2001-5000 sq ft                                              | \$ -               | \$ -                |
| 5001-10,000 sq ft                                            | \$ -               | \$ -                |
| 10,001 - 15,000 sq ft                                        | \$ -               | \$ -                |
| >15,000 sq ft                                                | \$ -               | \$ -                |
| <b>Miscellaneous:</b>                                        |                    |                     |
| Food Handler Training/Exam (Per Person)                      | \$ -               | \$ -                |
| Food handler Trng Class (Non-reg facility)                   | \$ -               | \$ -                |
| Dance Hall Permit                                            | \$ -               | \$ -                |
| Inspection on Request by nonpermitted facility               | \$ -               | \$ -                |
| Copies, per page (over 10 pages)                             | \$ -               | \$ -                |
| Return Check Fee                                             | \$ -               | \$ -                |
| Reinspections (2nd or more)                                  | \$ -               | \$ -                |
| Plan Checking (charged in all programs) (per hour)           | \$ -               | \$ -                |

| Fee Name / Description of Service                                   | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------------------|--------------------|---------------------|
|                                                                     | Annual Revenue     | Annual Revenue      |
| Emergency Response Activities (per hour)                            | \$ -               | \$ -                |
| Consultation/Service upon request not otherwise provided (per hour) | \$ -               | \$ -                |
| Lead Assessment (per hour)                                          | \$ -               | \$ -                |
| Equipment Rental/Laboratory Analysis                                | \$ -               | \$ -                |
| Administrative Office Hearing                                       | \$ -               | \$ -                |
| Late Charges after the 1st 30 days past due                         | \$ -               | \$ -                |
| Site Plan Review (per hour)                                         | \$ -               | \$ -                |
| Waiver - Minimum Setback for Onsite Sewage Disposal                 | \$ -               | \$ -                |
| <b>Liquid Waste Program</b>                                         |                    |                     |
| Septage Pumper Annual Registration                                  | \$ -               | \$ -                |
| <b>Solid Waste Program</b>                                          |                    |                     |
| Illegal, Non-permitted SW Fac. Inspect'n, Enf. Svc (per hour)       | \$ -               | \$ -                |
| Permitted SW Facility <50K Tons Waste/Yr                            | \$ -               | \$ -                |
| Permitted SW Facility 50K-150K Tons Waste/Yr                        | \$ -               | \$ -                |
| Permitted SW Facility Greater than 150,000 Tons Waste/Yr            | \$ -               | \$ -                |
| New SW Facility permits (per hour)                                  | \$ -               | \$ -                |
| Enforcement Svc: Notice & Order; Hearings (per hour)                | \$ -               | \$ -                |
| Closed Solid Waste Facility - Annual fee                            | \$ -               | \$ -                |
| Active Notification Tier Permit                                     | \$ -               | \$ -                |
| Registration Tier Permit (Excluding Co-Disposal)                    | \$ -               | \$ -                |
| <b>Medical Waste Generator Program</b>                              |                    |                     |

| Fee Name / Description of Service                       | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------|--------------------|---------------------|
|                                                         | Annual Revenue     | Annual Revenue      |
| Sml Qty Gen (<200lbs/mth)w/ onsite treatment/yr         | \$ -               | \$ -                |
| Large Quantity Generators (>200 lbs/month) - Annual Fee |                    |                     |
| Acute Care Hospitals - Annual Fee                       |                    |                     |
| 1 to 99 beds                                            | \$ -               | \$ -                |
| 100 to 199 beds                                         | \$ -               | \$ -                |
| 200 to 250 beds                                         | \$ -               | \$ -                |
| 251 or more beds                                        | \$ -               | \$ -                |
| Specialty Clinics (surgical,dialysis,etc)-Annual Fee    | \$ -               | \$ -                |
|                                                         |                    |                     |
| <b>Common Storage Facilities serving:</b>               |                    |                     |
| 2 to 10 generators                                      | \$ -               | \$ -                |
| 11 to 49 generators                                     | \$ -               | \$ -                |
| 50 or more generators                                   | \$ -               | \$ -                |
|                                                         |                    |                     |
| <b>Skilled Nursing Facilities Annual Fee</b>            |                    |                     |
| 1 to 99 beds                                            | \$ -               | \$ -                |
| 100 to 199 beds                                         | \$ -               | \$ -                |
| 200 or more beds                                        | \$ -               | \$ -                |
|                                                         |                    |                     |
| Acute Psychiatric Hospitals - Annual Fee                | \$ -               | \$ -                |
| Intermediate Care Facilities - Annual Fee               | \$ -               | \$ -                |
| Primary Care Facilities - Annual Fee                    | \$ -               | \$ -                |
| Clinical Laboratory Facilities - Annual Fee             | \$ -               | \$ -                |
| Health Care Service Plan Facilities - Annual Fee        | \$ -               | \$ -                |

| Fee Name / Description of Service                             | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------------|--------------------|---------------------|
|                                                               | Annual Revenue     | Annual Revenue      |
| Veterinary Clinics or Hospitals - Annual Fee                  | \$ -               | \$ -                |
| Medical/Dental Offices(>200 lbs/mth)-Annual Fee               | \$ -               | \$ -                |
| <b>Tattoo Parlors, Permanent Cosmetics, Body Piercing:</b>    |                    |                     |
| Artist Registration (Annual)                                  | \$ -               | \$ -                |
| Annual Facility Inspection Fee (Annual)                       | \$ -               | \$ -                |
| Temporary Event Booth                                         | \$ -               | \$ -                |
| Plan Check/Extra Services (per hour)                          | \$ -               | \$ -                |
| <b>Aboveground Storage Tank (AST) Program</b>                 |                    |                     |
| Per Site                                                      | \$ -               | \$ -                |
| <b>Underground Storage Tank (UST) Program</b>                 |                    |                     |
| New UST Installation ( \$111ea+hr>10hrs)                      | \$ -               | \$ -                |
| UST Abdnmnt/Removal (\$111 ea+hr>6hrs)                        | \$ -               | \$ -                |
| UST System Upgrade (\$111-ea+hr>6hrs)                         | \$ -               | \$ -                |
| UST Monitoring Equip/Spill prevention Only Upgrade (per hour) | \$ -               | \$ -                |
| <b>UST Annual Fee:</b>                                        |                    |                     |
| First Tank (per tank)                                         | \$ -               | \$ -                |
| Additional Tanks (per tank)                                   | \$ -               | \$ -                |
| Additional Srvcs (See attached list of srvcs.) (per hour)     | \$ -               | \$ -                |
| <b>Hazardous Waste Generators</b>                             |                    |                     |

| Fee Name / Description of Service                          | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------|--------------------|---------------------|
|                                                            | Annual Revenue     | Annual Revenue      |
| RCRA Large Qty Generators (per facility)                   | \$ -               | \$ -                |
| Other Generators (per facility)                            | \$ -               | \$ -                |
| Tiered Permit Activities (per facility)                    | \$ -               | \$ -                |
| <b>Hazardous Materials Inventories/Business Plan</b>       |                    |                     |
| Annual Fee:                                                |                    |                     |
| <b>Comercial/Non-Farm Site:</b>                            |                    |                     |
| Small (<25 tons)                                           | \$ -               | \$ -                |
| Medium (25 - 500 tons)                                     | \$ -               | \$ -                |
| Large (>500 tons)                                          | \$ -               | \$ -                |
| <b>Farm Sites:</b>                                         |                    |                     |
| Small (<25 tons)                                           | \$ -               | \$ -                |
| Medium (25 - 500 tons)                                     | \$ -               | \$ -                |
| Large (>500 tons)                                          | \$ -               | \$ -                |
| Bulk Petroleum Storage fac w/o USTs (SIC 5171)             | \$ -               | \$ -                |
| Retail or Wholesale Petroleum fac w/ permitted USTs        | \$ -               | \$ -                |
| <b>Surcharges (chemicals listed Table 3 19CCR 2770.5):</b> |                    |                     |
| Large (>25 tons maximum storage capacity)                  | \$ -               | \$ -                |
| Small (<25 tons maximum storage capacity)                  | \$ -               | \$ -                |
| Additional Services (See attached list of srvcs) per hour  | \$ -               | \$ -                |

| Fee Name / Description of Service                       | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------|--------------------|---------------------|
|                                                         | Annual Revenue     | Annual Revenue      |
| <b>Miscellaneous Haz Material Program Services:</b>     |                    |                     |
| Contaminated Site Remediation Oversight (per hour)      | \$ -               | \$ -                |
| Cal ARP Program Services (per facility)                 | \$ -               | \$ -                |
| Hazardous Materials Emerg. Incident Response (per hour) | \$ -               | \$ -                |
| Housing Program                                         |                    |                     |
| Hotel/Motel Annual Fee:                                 |                    |                     |
| 6 -30 units                                             | \$ -               | \$ -                |
| 31 - 50 units                                           | \$ -               | \$ -                |
| 51 - 100 units                                          | \$ -               | \$ -                |
| 101 - 200 units                                         | \$ -               | \$ -                |
| 201 - 500 units                                         | \$ -               | \$ -                |
| Over 500 units                                          | \$ -               | \$ -                |
| <b>Recreational Health</b>                              |                    |                     |
| Public Pool/Spa Annual Fee                              | \$ -               | \$ -                |
| <b>Occupational Health and Safety Program</b>           |                    |                     |
| Equipment Rental/Laboratory Analysis at cost            | \$ -               | \$ -                |
| Consultations and Training (per hour)                   | \$ -               | \$ -                |
|                                                         | \$ 1,127,954.00    | \$ 1,517,804.00     |
| <b>LIBRARY</b>                                          |                    |                     |
| Overdue <b>Charge Fines</b> (per day)                   | \$ -               | \$ -                |
| Maximum Overdue Book Charge                             | \$ -               | \$ -                |

| Fee Name / Description of Service                                                                      | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                        | Annual Revenue     | Annual Revenue      |
| Maximum Overdue Periodical Charge                                                                      | \$ -               | \$ -                |
| Maximum Overdue <del>Video</del> <b>Audio</b> / DVD/CD charge                                          | \$ -               | \$ -                |
| Returned Check Service Charge                                                                          | \$ -               | \$ -                |
| <del>Damaged Audio Books per tape or disk</del> <b>Items</b>                                           |                    |                     |
| <b>Audio Books/DVD/CD per tape or disk</b>                                                             | \$ -               | \$ -                |
| <b>Audio Books/DVD/CD cases</b>                                                                        | \$ -               | \$ -                |
| Barcode Replacement                                                                                    | \$ 1,000.00        | \$ 1,000.00         |
| Media Artwork Replacement Processing Fee                                                               | \$ 1,500.00        | \$ 1,500.00         |
| <del>Item Replacement=100% of Cost of item plus \$5.00 processing fee</del> <b>Lost/Replaced Items</b> |                    |                     |
| Lost/Replaced Items Processing Fee                                                                     | \$ -               | \$ -                |
| Replacement Charge for <b>Lost/Replaced</b> Library Card (per card)                                    | \$ -               | \$ -                |
| Interlibrary Loan Requests                                                                             |                    |                     |
| Book (Not in System)                                                                                   | \$ -               | \$ -                |
| Periodical Article (Not in System)                                                                     |                    |                     |
| Copies & Computer Print Outs                                                                           |                    |                     |
| Standard & Legal Size - B&W (per page)                                                                 | \$ -               | \$ -                |
| Ledger Size - B&W (per page)                                                                           | \$ -               | \$ -                |
| Standard & Legal Size - Color (per page)                                                               | \$ -               | \$ -                |
| Ledger Size - Color (per page)                                                                         | \$ -               | \$ -                |



| Fee Name / Description of Service                                | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------|--------------------|---------------------|
|                                                                  | Annual Revenue     | Annual Revenue      |
| Copies from Microfilm Reader Printers (per page)                 | \$ -               | \$ -                |
| Flash Drive (per drive)                                          | \$ -               | \$ -                |
| Obituary Search                                                  | \$ -               | \$ -                |
| <b>Test Proctoring Monitoring</b>                                | <b>\$ -</b>        | <b>\$ -</b>         |
| Meeting Room - 4 hours                                           | \$ -               | \$ -                |
| 5 Hours Or More - Per Hour Charge                                | \$ 250.00          | \$ 250.00           |
| Local History Room                                               |                    |                     |
| Research Assistance - 1 Hour                                     | \$ -               | \$ -                |
| Per Image                                                        | \$ -               | \$ -                |
|                                                                  | \$ 2,750.00        | \$ 2,750.00         |
| <b>MINOR'S ADVOCATE</b>                                          |                    |                     |
| Case assignments resolved at pre trial stage                     | \$ 955.00          | \$ 955.00           |
| Case assignments resulting in trial, pre trial motions, or trial | \$ -               | \$ -                |
|                                                                  | \$ 955.00          | \$ 955.00           |
| <b>PROBATION</b>                                                 |                    |                     |
| Juvenile Center Commitment/Detention (per day)                   |                    |                     |

| Fee Name / Description of Service                                   | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------------------------------|--------------------|---------------------|
|                                                                     | Annual Revenue     | Annual Revenue      |
| Sealing of Records                                                  | \$ 500.00          | \$ 500.00           |
| <del>Juvenile Work Program</del>                                    |                    |                     |
| <del>Admin Fees for juvenile traffic court</del>                    |                    |                     |
| Adult Court Report                                                  | \$ -               | \$ -                |
| Misdemeanor Reports                                                 | \$ -               | \$ -                |
| <b>Prop 63 Reports</b>                                              | \$ -               | \$ -                |
| <b>Prop 36 Reports</b>                                              | \$ -               | \$ -                |
| <b>Deferred Entry of Judgement Reports</b>                          | \$ -               | \$ -                |
| Adult Electronics (per day)                                         | \$ -               | \$ -                |
| Probation Supervision                                               |                    |                     |
| <b>Low Risk (per Month)</b>                                         | \$ -               | \$ -                |
| <b>High/Moderate Risk &amp; Registered Sex Offender (per month)</b> | \$ -               | \$ -                |
| Copies & Computer Print Outs                                        |                    |                     |
| Standard & Legal Size - B&W (per page)                              | \$ -               | \$ -                |

| Fee Name / Description of Service                                                                                                        | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                                                          | Annual Revenue     | Annual Revenue      |
| Ledger Size - B&W (per page)                                                                                                             | \$ -               | \$ -                |
| Standard & Legal Size - Color (per page)                                                                                                 | \$ -               | \$ -                |
| Ledger Size - Color (per page)                                                                                                           | \$ -               | \$ -                |
| Dismissal of Adult Probation (including but not limited to PC 1203.4 / PC 1203.41 / PC 1203.42 / 1203.45)                                | \$ -               | \$ -                |
| Dismissal of Adult Non-Probation                                                                                                         |                    |                     |
| Interstate Transfer Application                                                                                                          | \$ -               | \$ -                |
| Inter-County Transfer Application (PC 1203.9)                                                                                            | \$ -               | \$ -                |
| Installment Fees                                                                                                                         | \$ -               | \$ -                |
|                                                                                                                                          | \$ 500.00          | \$ 500.00           |
| <b>PUBLIC GUARDIAN</b>                                                                                                                   |                    |                     |
| Reimb. for Conservatorship Routine Service Expenses (Balance of cash in estate after monthly expenses paid). Fee is shown as a per month |                    |                     |
| 0-\$200                                                                                                                                  | \$ -               | \$ -                |
| \$201-\$700                                                                                                                              | \$ -               | \$ -                |
| \$701-\$1,000                                                                                                                            | \$ -               | \$ -                |
| \$1,001-\$1,500                                                                                                                          | \$ -               | \$ -                |
| \$1,501-\$2,000                                                                                                                          | \$ -               | \$ -                |
| \$2,001-\$3,000                                                                                                                          | \$ -               | \$ -                |
| \$3,001-\$4,000                                                                                                                          | \$ -               | \$ -                |

| Fee Name / Description of Service                                                                        | Current Fee Amount | Proposed Fee Amount |
|----------------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                          | Annual Revenue     | Annual Revenue      |
| \$4,001-\$5,000                                                                                          | \$ -               | \$ -                |
| \$5,001-\$7,500                                                                                          | \$ -               | \$ -                |
| \$7,501-\$10,000                                                                                         | \$ -               | \$ -                |
| \$10,001-\$20,000                                                                                        | \$ -               | \$ -                |
| \$20,001-\$50,000                                                                                        | \$ -               | \$ -                |
| \$50,001 and over                                                                                        | \$ -               | \$ -                |
| Storage Fee not taken if account balance is under \$200.00. Fee amounts are shown as a per month amount. |                    |                     |
| 4'X4'                                                                                                    | \$ -               | \$ -                |
| 5'X5'                                                                                                    | \$ -               | \$ -                |
| 5'X10'                                                                                                   | \$ -               | \$ -                |
| 10'X15'                                                                                                  | \$ -               | \$ -                |
| 10'X18'                                                                                                  |                    |                     |
| 10'X20'                                                                                                  | \$ -               | \$ -                |
| 10'X25'                                                                                                  |                    |                     |
| Vehicles                                                                                                 |                    |                     |
|                                                                                                          | \$ 44,700.00       | \$ 44,000.00        |
| Reimb. for Conservatorship Non-Routine Service Expenses. Fee is a per hour rate.                         | \$ 77,800.00       | \$ 72,500.00        |
|                                                                                                          |                    |                     |
| Reimbursement for Rep-Payee Services. Fee is shown as a per month rate                                   | \$ 46,500.00       | \$ 45,500.00        |
|                                                                                                          | \$ 169,000.00      | \$ 162,000.00       |
| <b>PUBLIC WORKS</b>                                                                                      |                    |                     |
| Record of Survey                                                                                         | \$ 3,770.00        | \$ 9,490.00         |
|                                                                                                          |                    |                     |

| Fee Name / Description of Service                    | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------|--------------------|---------------------|
|                                                      | Annual Revenue     | Annual Revenue      |
| Encroachment Permits                                 | \$ 6,620.00        | \$ 6,620.00         |
| Transportation Permits                               |                    |                     |
| Annual                                               | \$ 3,960.00        | \$ 17,820.00        |
| Single                                               | \$ 4,078.00        | \$ 4,349.87         |
| Corner Record Fee                                    | \$ 40.00           | \$ 364.00           |
| Subdivision Improvement Plan Check/Inspection Fee    |                    |                     |
| <b>Cost of Improvements</b>                          |                    |                     |
| \$0 - \$5,000                                        | \$ -               | \$ -                |
| \$5,001 - \$25,000                                   | \$ -               | \$ -                |
| \$25,001 - \$100,000                                 | \$ -               | \$ -                |
| \$100,001 - \$250,000                                | \$ -               | \$ -                |
| \$250,001 and over                                   | \$ -               | \$ -                |
| Certificate of Correction                            | \$ 240.00          | \$ 440.00           |
| Amending Map                                         | \$ 125.00          | \$ 230.00           |
| <b>Other Fees (Collected by Planning Department)</b> |                    |                     |
| Prelim. Tentative Tract (PTT)                        | \$ -               | \$ -                |
| Tentative Tract Map (TT)                             | \$ -               | \$ -                |
| Tentative Parcel Map                                 | \$ 90.00           | \$ 170.00           |

| Fee Name / Description of Service              | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------|--------------------|---------------------|
|                                                | Annual Revenue     | Annual Revenue      |
| Final Parcel Map (Single Sheet Map)            | \$ -               | \$ -                |
| <b>Final Parcel Map (Per Additional Sheet)</b> | \$ -               | \$ -                |
| Tract Map                                      | \$ -               | \$ -                |
| Parcel Map Waiver                              | \$ -               | \$ -                |
| Parcel Map in lieu of Tentative Parcel Map     | \$ 4,730.00        | \$ 8,690.00         |
| TPM/LPM-Resubmittal                            | \$ -               | \$ -                |
| TT-Resubmittal                                 | \$ -               | \$ -                |
| TT-ZOB Formation                               | \$ -               | \$ -                |
| Conditional Use Permit                         | \$ 480.00          | \$ 880.00           |
| Lot Line Adjustment                            | \$ 1,200.00        | \$ 2,200.00         |
| Lot Line Adjustment-Resubmittal                | \$ -               | \$ -                |
| Site Plan Reviews                              | \$ 1,820.00        | \$ 3,360.00         |
| Site Plan Review-Mobile Home (MHR)             | \$ -               | \$ -                |
| Certificate of Compliance                      | \$ -               | \$ -                |
| Road Openings                                  | \$ -               | \$ -                |
| Road Closings/Abandonment                      | \$ -               | \$ -                |
| Easement Abandonment                           | \$ -               | \$ -                |
| Flood Zone Permit or Variance                  | \$ -               | \$ -                |
| Planned Unit Development                       | \$ -               | \$ -                |
| Variance                                       | \$ -               | \$ -                |
| Change in Nonconforming Use (CNCU)             | \$ -               | \$ -                |
| Change of Zone Dist. Bndry.                    | \$ -               | \$ -                |
| <b>LAFCO Annexation or Reorganization</b>      | \$ -               | \$ -                |
| <b>Voluntary Parcel Merger</b>                 | \$ -               | \$ -                |

| Fee Name / Description of Service                                            | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                              | Annual Revenue     | Annual Revenue      |
| <b>Time Extension for a Subdivision</b>                                      | \$ -               | \$ -                |
| <b>Parks Program</b>                                                         |                    |                     |
| Play Field (Soccer, Softball, Sand Volleyball) Resv.(per day in advance)     | \$ -               | \$ -                |
| <b>Horse shoe Pits</b>                                                       | \$ -               | \$ 105.00           |
| <b>Gate Fees</b>                                                             |                    |                     |
| Bicycle/Walk-In/Senior Citizen Driver                                        | \$ 1,244.00        | \$ 1,244.00         |
| Motor Vehicle                                                                | \$ 22,804.00       | \$ 22,804.00        |
| <b>Commercial or School Bus or Recreation Vehicle</b>                        | \$ 120.00          | \$ 240.00           |
| Motorcycle/Moped/Scooter                                                     | \$ 228.00          | \$ 228.00           |
| Season Pass                                                                  | \$ -               | \$ -                |
| <b>Camping Fees (gate fees and reservation fees are charged in addition)</b> |                    |                     |
| Groups (per night charge only)                                               | \$ -               | \$ -                |
| <b>Picnic Reservation Fees / Area use fees</b>                               |                    |                     |
| Capacity:                                                                    |                    |                     |
| 3 Table Area                                                                 | \$ 425.00          | \$ 425.00           |
| 6 Table Area                                                                 | \$ 1,000.00        | \$ 1,000.00         |
| 9 Table Area                                                                 | \$ 150.00          | \$ 150.00           |
| 12 Table Area                                                                | \$ 500.00          | \$ 500.00           |
| 15+ Table Area( includes \$100 refundable cleaning dep.)                     | \$ 3,300.00        | \$ 3,300.00         |

| Fee Name / Description of Service                                  | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------------------|--------------------|---------------------|
|                                                                    | Annual Revenue     | Annual Revenue      |
| <b>Firewood Sales</b>                                              |                    |                     |
| Bundle                                                             | \$ 35.00           | \$ 35.00            |
| Mixed Wood (plus tax) (per cord)                                   | \$ 1,000.00        | \$ 1,250.00         |
| Oak and/or Eucalyptus (plus tax) (per cord)                        | \$ 1,860.00        | \$ 2,232.00         |
| Special Use Permit - Bounce House per day                          | \$ 450.00          | \$ 450.00           |
| Special Access Fee - per hour (2 hr. Minimum)                      | \$ 1,400.00        | \$ 1,400.00         |
| <b>Burriss Park Multi-Purpose Room (BPMP) - 200 Max. Occupancy</b> |                    |                     |
| Base rate for room rental                                          | \$ 5,000.00        | \$ 7,000.00         |
| Deposit requirement for all rentals                                | \$ 3,100.00        | \$ 3,100.00         |
|                                                                    | \$ 69,769.00       | \$ 100,076.87       |
| <b>SHERIFF</b>                                                     |                    |                     |
| <b>Copies &amp; Computer Print Outs</b>                            |                    |                     |
| Standard & Legal Size - B&W (per page)                             | \$ -               | \$ -                |
| Ledger Size - B&W (per page)                                       | \$ -               | \$ -                |
| Standard & Legal Size - Color (per page)                           | \$ -               | \$ -                |
| Ledger Size - Color (per page)                                     | \$ -               | \$ -                |
| <b>222000-OPERATIONS</b>                                           |                    |                     |
| Coroner Report Package                                             | \$ 700.00          | \$ 700.00           |
| Body Removal & Storage (price per removal)                         | \$ 30,000.00       | \$ 30,000.00        |
| Public Administrator Estate Probation minimum                      | \$ 48,000.00       | \$ 48,000.00        |
| 4% first \$100,000                                                 |                    |                     |
| 3% next \$100,000                                                  |                    |                     |



| Fee Name / Description of Service                  | Current Fee Amount | Proposed Fee Amount |
|----------------------------------------------------|--------------------|---------------------|
|                                                    | Annual Revenue     | Annual Revenue      |
| 2% next \$800,000                                  |                    |                     |
| 1% next \$9 million                                |                    |                     |
| .5% next \$15 million                              |                    |                     |
|                                                    |                    |                     |
| <b>223000-DETENTIONS</b>                           |                    |                     |
| Bookings:                                          |                    |                     |
| All agencies                                       | \$ 120,139.76      | \$ 120,139.76       |
| Daily Jail Rate Price/day:                         |                    |                     |
| Prison Costs                                       | \$ 141,000.00      | \$ 220,000.00       |
| Alternative Sentencing:                            | \$ 60,000.00       | \$ 60,000.00        |
| Adult Offender Work Program (AOWP) Price/day       | \$ -               | \$ -                |
| Adult Offender Work Program (AOWP) Application Fee | \$ 5,000.00        | \$ 5,000.00         |
| Adult Offender Work Program (AOWP) Transfer Fee    | \$ 1,000.00        | \$ 1,000.00         |
| Adult Offender Work Program (AOWP) Reschedule Fee  | \$ 1,000.00        | \$ 1,000.00         |
| Weekender Program Price/wknd                       | \$ 25,000.00       | \$ 25,000.00        |
| Community Service Admin Fee                        | \$ -               | \$ -                |
|                                                    |                    |                     |
| <b>220000-ADMINISTRATION-RECORDS DEPARTMENT</b>    |                    |                     |
| CUSTODIAN OF RECORDS                               |                    |                     |
| Recording Duplication:                             |                    |                     |
| CD                                                 | \$ -               | \$ -                |
| DVD                                                | \$ -               | \$ -                |
| Reports:                                           |                    |                     |
| Crime Report - Victim's Copy                       | \$ 1,300.00        | \$ 1,300.00         |

| Fee Name / Description of Service                              | Current Fee Amount | Proposed Fee Amount |
|----------------------------------------------------------------|--------------------|---------------------|
|                                                                | Annual Revenue     | Annual Revenue      |
| Records Background Check                                       | \$ 4,200.00        | \$ 4,200.00         |
| Auto Repossession                                              | \$ 600.00          | \$ 600.00           |
| Letters:                                                       | \$ 100.00          | \$ 100.00           |
| Booking Sheet                                                  | \$ -               | \$ -                |
| Immigration                                                    | \$ -               | \$ -                |
| Police Clearance                                               | \$ -               | \$ -                |
| Custodian of Records Subpoena Duces Tecum                      | \$ -               | \$ -                |
| \$24.00 per hour/\$6.00 per quarter hour/copies @ .10 per page | \$ -               | \$ -                |
| .20 Per page for Microfilm copies                              | \$ -               | \$ -                |
| Sheriff Towing Srvc                                            | \$ 4,125.00        | \$ 4,125.00         |
| Fingerprinting (LiveScan or Initial black ink card)            | \$ 24,000.00       | \$ 24,000.00        |
| Additional black ink card                                      | \$ -               | \$ -                |
| Permits:                                                       |                    |                     |
| Gun & Explosive Permit                                         |                    |                     |
| County Fee                                                     | \$ 310.50          | \$ 310.50           |
| Concealed Weapons:                                             | \$ 7,862.55        | \$ 7,862.55         |
| Original Application                                           |                    |                     |
| 90-Day employment CCW - State Fee                              | \$ -               | \$ -                |
| County Fee                                                     | \$ -               | \$ -                |

| Fee Name / Description of Service           | Current Fee Amount | Proposed Fee Amount |
|---------------------------------------------|--------------------|---------------------|
|                                             | Annual Revenue     | Annual Revenue      |
| 2 Year resident CCW - State Fee             | \$ -               | \$ -                |
| County Fee                                  | \$ -               | \$ -                |
| 3-Year judicial CCW State Fee               | \$ -               | \$ -                |
| County Fee                                  | \$ -               | \$ -                |
| 4-Year reserve peace officer CCW -State fee | \$ -               | \$ -                |
| County Fee - Waived                         |                    |                     |
|                                             |                    |                     |
| Amendment to the License                    | \$ 636.00          | \$ 636.00           |
|                                             |                    |                     |
| Renewal fees                                |                    |                     |
| 90-Day employment CCW - State Fee           | \$ -               | \$ -                |
| County Fee                                  | \$ -               | \$ -                |
| Training Course Fee                         | \$ -               | \$ -                |
|                                             |                    |                     |
| 2-Year resident CCW - State Fee             | \$ -               | \$ -                |
| County Fee                                  | \$ -               | \$ -                |
| Training Course Fee                         | \$ -               | \$ -                |
|                                             |                    |                     |
| 3-Year judicial CCW - State Fee             | \$ -               | \$ -                |
| County Fee                                  | \$ -               | \$ -                |
| Training Course Fee                         | \$ -               | \$ -                |
|                                             |                    |                     |
| 4-Yr resrv peace officer CCW State fee      | \$ -               | \$ -                |
| County Fee and Training Course Fee          |                    |                     |

| Fee Name / Description of Service                                                                | Current Fee Amount | Proposed Fee Amount |
|--------------------------------------------------------------------------------------------------|--------------------|---------------------|
|                                                                                                  | Annual Revenue     | Annual Revenue      |
| Marijuana Grow Registration Fee                                                                  | \$ -               | \$ -                |
| <b>220000-ADMINISTRATION-CIVIL DEPARTMENT</b>                                                    | \$ 74,000.00       | \$ 74,000.00        |
| Vehicle Inspection for Certification of Correction                                               | \$ -               | \$ -                |
| Check Fee                                                                                        | \$ -               | \$ -                |
| Bench Warrant (CCP 491.160, 708.170)                                                             | \$ -               | \$ -                |
| Bench Warrant (Failure to appear on subpoena or court order)                                     |                    |                     |
| Receive and process Warrant (Up to \$40 is refundable)                                           | \$ -               | \$ -                |
| Cancel the service of the Warrant (Up to \$40 is refundable)                                     | \$ -               | \$ -                |
| Unable to locate person after due diligence                                                      | \$ -               | \$ -                |
| Arrest, which shall include arrest & release on promise to appear-<br>(Up to \$40 is refundable) | \$ -               | \$ -                |
| Copy fee for writ, process, paper, order or notice, per page                                     | \$ -               | \$ -                |
| Civil Subpoena Price/day (Deputy)                                                                | \$ -               | \$ -                |
| Civil Subpoena on a Peace Officer Price/day (Deputy)                                             | \$ -               | \$ -                |
| Citation/Petition                                                                                | \$ -               | \$ -                |

| Fee Name / Description of Service                               | Current Fee Amount | Proposed Fee Amount |
|-----------------------------------------------------------------|--------------------|---------------------|
|                                                                 | Annual Revenue     | Annual Revenue      |
| Claim of Defendant                                              | \$ -               | \$ -                |
| Claim of Plaintiff & Order                                      | \$ -               | \$ -                |
| Military Affidavit                                              | \$ -               | \$ -                |
| Notary Fee                                                      | \$ -               | \$ -                |
| <b>Notice to Quit 3/30 3/5/30/60/90 Day</b>                     | <b>\$ -</b>        | <b>\$ -</b>         |
| Order of Hearing                                                | \$ -               | \$ -                |
| Order to Show Cause                                             | \$ -               | \$ -                |
| Prejudgment Claim to Right of Possession                        | \$ -               | \$ -                |
| Subpoena (Civil only)                                           | \$ -               | \$ -                |
| Subpoena Duces Tecum                                            | \$ -               | \$ -                |
| Summons and Complaint                                           | \$ -               | \$ -                |
| Summons and Complaint (Unlawful Detainer)                       | \$ -               | \$ -                |
| Summons and Petition                                            | \$ -               | \$ -                |
| Order to Show Cause/Temp. Restraining Order (Domestic Violence) |                    |                     |

| Fee Name / Description of Service                                      | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------|--------------------|---------------------|
|                                                                        | Annual Revenue     | Annual Revenue      |
| Order to Show Cause/Temp. Restraining Order (Harassment)               | \$ -               | \$ -                |
| Execution - EWO (Domestic)                                             | \$ -               | \$ -                |
| Execution - EWO                                                        | \$ -               | \$ -                |
| Execution - Bank Levy (Served by Sheriff or Process Server)            | \$ -               | \$ -                |
| Execution - Third Party                                                | \$ -               | \$ -                |
| Execution - Book Levy (W/A)                                            | \$ -               | \$ -                |
| Execution - Book Levy (W/E)                                            | \$ -               | \$ -                |
| Real Property Levy (Additional \$570 Deposit Required)                 | \$ -               | \$ -                |
| Personal Property Levy (Additional \$1500 deposit required)            | \$ -               | \$ -                |
| Automobile Levy (Additional <del>\$1500</del> \$2000 deposit required) | \$ -               | \$ -                |
| Till Tap-Sheriff fee                                                   | \$ -               | \$ -                |
| Keeper - 8 hour (Additional \$240 deposit required)                    | \$ -               | \$ -                |
| Keeper - 24 hour                                                       | \$ -               | \$ -                |
| Sheriff fee per day for continuously maintaining levy after first day  | \$ -               | \$ -                |
| Sheriff fee NOT found (non installation)                               | \$ -               | \$ -                |
| Sheriff fee NOT found (Keeper non installation)                        | \$ -               | \$ -                |
| Sheriff fee NOT found RETURN                                           | \$ -               | \$ -                |
| Safety Deposit Box-Sheriff's Fee                                       | \$ -               | \$ -                |
| Bank's fee, Lock Smith, Storage, etc.                                  | \$ -               | \$ -                |

| Fee Name / Description of Service                                      | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------|--------------------|---------------------|
|                                                                        | Annual Revenue     | Annual Revenue      |
| Eviction (see below)                                                   |                    |                     |
| Notice to Vacate                                                       | \$ -               | \$ -                |
| <b>Repost Notice to Vacate</b>                                         | \$ -               | \$ -                |
| Notice of Restoration                                                  | \$ -               | \$ -                |
| <b>Cancellation</b>                                                    | \$ -               | \$ -                |
| <b>227700-ANIMAL CONTROL FIELD SERVICES</b>                            | \$ 12,500.00       | \$ 12,500.00        |
| Impound Fee (Altered & Licensed)                                       |                    |                     |
| 1st impound                                                            | \$ -               | \$ -                |
| 2nd impound (within 90 days)                                           | \$ -               | \$ -                |
| 3rd impound (within one year)                                          | \$ -               | \$ -                |
| Impound Fee (Unaltered & Unlicensed) 1st Impound (\$30+\$35 state fee) | \$ -               | \$ -                |
| 2nd impound (within 90 days) (\$55+\$50 state fund)                    | \$ -               | \$ -                |
| 3rd impound (within one year) (\$105+\$100 state fund)                 | \$ -               | \$ -                |
| Tranquilizer Fee                                                       | \$ -               | \$ -                |
| Owned Animal Pick up (+50 owner surrender fee)                         | \$ -               | \$ -                |
| Small animal trap deposit                                              | \$ -               | \$ -                |
| Large animal trap deposit                                              | \$ -               | \$ -                |

| Fee Name / Description of Service                                      | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------|--------------------|---------------------|
|                                                                        | Annual Revenue     | Annual Revenue      |
| Livestock (stray) service call                                         | \$ -               | \$ -                |
| Dangerous Dog Fee                                                      | \$ -               | \$ -                |
| Vicious Dog Fee                                                        | \$ -               | \$ -                |
| <b>227710-ANIMAL CONTROL SHELTER</b>                                   | \$ 139,860.00      | \$ 139,860.00       |
| Kennel Licenses:                                                       | \$ -               | \$ -                |
| Kennel Permit                                                          | \$ -               | \$ -                |
| Multiple Animal Permit                                                 | \$ -               | \$ -                |
| Breeder Permit                                                         | \$ -               | \$ -                |
| Microchip Fee                                                          | \$ -               | \$ -                |
| Dog Licenses                                                           |                    |                     |
| UNALTERED Fee (1 yr-Senior)                                            | \$ -               | \$ -                |
| Altered (1yr/2yr/3yr)                                                  | \$ -               | \$ -                |
| Altered-Senior (1yr/2yr/3yr)                                           | \$ -               | \$ -                |
| Replacement dog license                                                | \$ -               | \$ -                |
| Penalty Fee                                                            | \$ -               | \$ -                |
| Boarding Fee (per day)                                                 | \$ -               | \$ -                |
| Adoption Fee                                                           |                    |                     |
| Dogs (Incl Spay/Neuter, Vaccinations, microchip, license)              | \$ -               | \$ -                |
| Cats (Incl Spay/Neuter, Vaccinations, microchip, license)              | \$ -               | \$ -                |
| Senior Rate: Dogs (Incl Spay/Neuter, Vaccinations, microchip, license) | \$ -               | \$ -                |



| Fee Name / Description of Service                                      | Current Fee Amount | Proposed Fee Amount |
|------------------------------------------------------------------------|--------------------|---------------------|
|                                                                        | Annual Revenue     | Annual Revenue      |
| Senior Rate: Cats (Incl Spay/Neuter, Vaccinations, microchip, license) | \$ -               | \$ -                |
| Private Animal Cremation                                               | \$ -               | \$ -                |
| Euthanasia (w/ note from veterinarian)                                 | \$ -               | \$ -                |
| Live stock Redemption Fee                                              | \$ -               | \$ -                |
| Home Quarantine                                                        | \$ -               | \$ -                |
| Owner surrender (dog or cat) Unaltered/Altered                         | \$ -               | \$ -                |
| Veterinary Costs                                                       | \$ -               | \$ -                |
|                                                                        | \$ 701,333.81      | \$ 780,333.81       |



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Administration –Rebecca Campbell  
California Public Finance Authority – Caitlin Lanctot

**SUBJECT:** CONSENT TO HOLD A TAX EQUITY AND FISCAL RESPONSIBILITY ACT (“TEFRA”) PUBLIC HEARING REGARDING ISSUANCE OF UP TO \$57,000,000 OF MULTIFAMILY HOUSING REVENUE BONDS FOR FINANCING OR REFINANCING THE ACQUISITION AND CONSTRUCTION OF THE QUARRY PLACE APARTMENTS

**SUMMARY:**

**Overview:**

Section 147 (f)(2) of the Internal Revenue Code of 1986 requires that, in order for the interest on such obligations to be excluded from gross income to investors for federal income tax purposes, the applicable elected representatives of the host governmental unit must approve the issuance of debt. This hearing and approval process is referred to as a “TEFRA” hearing, after the Tax Equity and Fiscal Responsibility Act of 1983, the regulations for which were promulgated under the Tax Code changes of 1986.

**Recommendation:**

- 1) Conduct a Tax Equity and Fiscal Responsibility Act (TEFRA) Public Hearing; and
- 2) Adopt a Resolution approving the tax-exempt financing and the issuance of the obligations by the California Public Finance Authority for St. Anton Rocklin, LP (the “Borrower”) for the Quarry Place Apartments project.

**Fiscal Impact:**

None. The County’s participation bears with it no cost or financial obligation, but serves as a public acknowledgement of the facilities to be financed by the host jurisdiction. The County of Kings is in no way obligated on the obligations.

(Cont’d)

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk to the Board

By \_\_\_\_\_, Deputy.

## **Agenda Item**

### **CONSENT TO HOLD A TAX EQUITY AND FISCAL RESPONSIBILITY ACT (“TEFRA”) PUBLIC HEARING REGARDING ISSUANCE OF UP TO \$57,000,000 OF MULTIFAMILY HOUSING REVENUE BONDS FOR FINANCING OR REFINANCING THE ACQUISITION AND CONSTRUCTION OF THE QUARRY PLACE APARTMENTS**

**November 6, 2018**

**Page 2 of 2**

#### **BACKGROUND:**

The California Public Finance Authority (“CalPFA”) is a political subdivision of the State of California established under the Joint Exercise of Powers Act for the purpose of issuing tax-exempt conduit bonds for public and private entities throughout California. CalPFA was created by Kings County and the Housing Authority of Kings County, California. CalPFA is empowered to promote economic, cultural, and community development opportunities that create temporary and permanent jobs, affordable housing, community infrastructure and improve the overall quality of life in local communities.

St. Anton Rocklin, LP (the “Borrower”), has requested that CalPFA issue revenue bonds in an amount not to exceed \$57,000,000 to finance and/or refinance the costs of the acquisition, construction, improvement and equipping of a 180-unit multifamily rental housing project to be located at 5615 Pacific Street in Rocklin, California, generally known as Quarry Place Apartments (the “Project”) and managed by St. Anton Multifamily, Inc.

The Board has been asked to conduct the public hearing November 6, 2018 and to approve the issuance of the obligations as the host governmental unit. Proper notice has been made concerning this hearing.

The obligations would be repaid solely from amounts received pursuant to the terms and provisions of the financing agreements to be executed by the Borrower. The County would not be a party to the financing agreements. The obligations would not be secured by any form of taxation or any obligation of either the County or CalPFA. Neither would the obligations represent or constitute a general obligation of the County or CalPFA. The Borrower must indemnify CalPFA, including the County. All legal documents will contain clear disclaimers that the obligations are not obligations of the County or the CalPFA but are paid only from funds provided by the Borrower.

As announced in the published notice, this hearing is an opportunity for all interested persons to speak or to submit written comments concerning the proposal to issue the obligations and the nature of the facilities to be financed.

Participation by the County will not impact the County's appropriations limits and will not constitute any type of indebtedness by the County. Once the County holds the required public hearing and adopts the required resolution following the public hearing, no other participation of the County in the actions of the CalPFA or in the financing will be required.

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF KINGS, STATE OF CALIFORNIA

\* \* \* \* \*

IN THE MATTER OF THE BOARD OF SUPERVISORS OF THE COUNTY OF KINGS APPROVING A FINANCING TO BE UNDERTAKEN BY THE CALIFORNIA PUBLIC FINANCE AUTHORITY IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$57,000,000, FOR THE PURPOSE OF FINANCING OR REFINANCING THE ACQUISITION AND CONSTRUCTION OF QUARRY PLACE APARTMENTS AND CERTAIN OTHER MATTERS RELATING THERETO / \_\_\_\_\_ RESOLUTION NO. \_\_\_\_\_

WHEREAS, St. Anton Rocklin, LP (the "Borrower") or a partnership created by St. Anton Communities, LLC (the "Developer"), consisting at least of the Developer or a related person to the Developer and one or more limited partners, has requested that the California Public Finance Authority (the "Authority") adopt a plan of financing providing for the issuance of one or more series of revenue bonds issued from time to time, including bonds issued to refund such revenue bonds in one or more series from time to time, in an aggregate principal amount not to exceed \$57,000,000 (the "Bonds") for the acquisition, construction, improvement and equipping of a 180-unit multifamily rental housing project located at 5615 Pacific Street, Rocklin, California, generally known as Quarry Place Apartments (the "Project") and operated by St. Anton Multifamily, Inc.; and

WHEREAS, the Project is located within the City of Rocklin; and

WHEREAS, the Authority is a joint powers authority created by the County of Kings (the "County") and the Housing Authority of Kings County and located in the County; and

WHEREAS, pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), the issuance of the Bonds by the Authority must be approved by the County; and

WHEREAS, the Board of Supervisors of the County (the "Board of Supervisors") is the elected legislative body of the County and is the applicable elected representative under Section 147(f) of the Code; and

WHEREAS, pursuant to Section 147(f) of the Code, the Board of Supervisors has, following notice duly given, held a public hearing regarding the issuance of the Bonds, and now desires to approve the issuance of the Bonds by the Authority; and

WHEREAS, the Board of Supervisors understands that its actions in holding this public hearing and in approving this Resolution do not obligate the County in any manner for payment of the principal, interest, fees or any other costs associated with the issuance of the Bonds, and said Board of Supervisors expressly conditions its approval of this Resolution on that understanding.

NOW, THEREFORE, THE BOARD OF SUPERVISORS OF THE COUNTY OF KINGS HEREBY RESOLVES THAT:

Section 1. The Board of Supervisors hereby approves the issuance of the Bonds by the Authority for the purposes of financing the Project. It is the purpose and intent of the Board of Supervisors that this Resolution constitute approval of the issuance of the Bonds by the Authority for the purpose of Section 147(f) of the Code by the applicable elected representative of the governmental unit having jurisdiction over the area in which the Authority is located.

Section 2. The officers of the Board of Supervisors are hereby authorized and directed, jointly and severally, to do any and all things and execute and deliver any and all documents, certificates and other instruments which they deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this Resolution and the financing transaction approved hereby. Any actions heretofore taken by such officers are hereby ratified and approved.

Section 3. The Board of Supervisors expressly conditions its approval of this Resolution on its understanding that the County shall have no obligation whatsoever to pay any principal, interest, fees or any other costs associated with the Authority's issuance of the Loan for the financing of the Project.

Section 4. This Resolution shall take effect from and after its passage and approval.

The foregoing resolution was adopted upon motion by Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ at a regular meeting held on the \_\_\_ day of \_\_\_\_\_, 2018, by the following vote:

AYES: Supervisors  
NOES: Supervisors  
ABSENT: Supervisors  
ABSTAIN: Supervisors

\_\_\_\_\_  
Chairperson of the Board of Supervisors  
County of Kings, State of California

IN WITNESS WHEREOF, I have set my hand this \_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Clerk of said Board of Supervisors



# COUNTY OF KINGS BOARD OF SUPERVISORS

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362  
Catherine Venturella, Clerk of the Board of Supervisors

## AGENDA ITEM November 6, 2018

**SUBMITTED BY:** Administration –Rebecca Campbell  
California Public Finance Authority – Caitlin Lanctot

**SUBJECT:** CONSENT TO HOLD A TAX EQUITY AND FISCAL RESPONSIBILITY ACT (“TEFRA”) PUBLIC HEARING REGARDING ISSUANCE OF UP TO \$25,000,000 OF MULTIFAMILY HOUSING REVENUE BONDS FOR FINANCING OR REFINANCING THE ACQUISITION AND CONSTRUCTION OF THE HOPE ON ALVARADO APARTMENTS

**SUMMARY:**

**Overview:**

Section 147 (f)(2) of the Internal Revenue Code of 1986 requires that, in order for the interest on such obligations to be excluded from gross income to investors for federal income tax purposes, the applicable elected representatives of the host governmental unit must approve the issuance of debt. This hearing and approval process is referred to as a “TEFRA” hearing, after the Tax Equity and Fiscal Responsibility Act of 1983, the regulations for which were promulgated under the Tax Code changes of 1986.

**Recommendation:**

- 1) Conduct a Tax Equity and Fiscal Responsibility Act (TEFRA) Public Hearing; and
- 2) Adopt a Resolution approving the tax-exempt financing and the issuance of the obligations by the California Public Finance Authority for Hope on Alvarado, LP (the “Borrower”) for the Hope on Alvarado Apartments project.

**Fiscal Impact:**

None. The County’s participation bears with it no cost or financial obligation, but serves as a public acknowledgement of the facilities to be financed by the host jurisdiction. The County of Kings is in no way obligated on the obligations.

(Cont’d)

**BOARD ACTION:**

APPROVED AS RECOMMENDED: \_\_\_\_\_ OTHER: \_\_\_\_\_

I hereby certify that the above order was passed and adopted  
on \_\_\_\_\_, 2018.

CATHERINE VENTURELLA, Clerk to the Board

By \_\_\_\_\_, Deputy.

## **Agenda Item**

### **CONSENT TO HOLD A TAX EQUITY AND FISCAL RESPONSIBILITY ACT (“TEFRA”) PUBLIC HEARING REGARDING ISSUANCE OF UP TO \$25,000,000 OF MULTIFAMILY HOUSING REVENUE BONDS FOR FINANCING OR REFINANCING THE ACQUISITION AND CONSTRUCTION OF THE HOPE ON ALVARADO APARTMENTS**

**November 6, 2018**

**Page 2 of 2**

#### **BACKGROUND:**

The California Public Finance Authority (“CalPFA”) is a political subdivision of the State of California established under the Joint Exercise of Powers Act for the purpose of issuing tax-exempt conduit bonds for public and private entities throughout California. CalPFA was created by Kings County and the Housing Authority of Kings County, California. CalPFA is empowered to promote economic, cultural, and community development opportunities that create temporary and permanent jobs, affordable housing, community infrastructure and improve the overall quality of life in local communities.

Hope on Alvarado, LP (the “Borrower”), has requested that CalPFA issue revenue bonds in an amount not to exceed \$25,000,000 to finance and/or refinance the costs of the acquisition, construction, improvement and equipping of a 90-unit multifamily rental housing project to be located at 166 S. Alvarado Street in Los Angeles, California, generally known as Hope on Alvarado Apartments (the “Project”) and managed by FPI Management, Inc.

The Board has been asked to conduct the public hearing November 6, 2018 and to approve the issuance of the obligations as the host governmental unit. Proper notice has been made concerning this hearing.

The obligations would be repaid solely from amounts received pursuant to the terms and provisions of the financing agreements to be executed by the Borrower. The County would not be a party to the financing agreements. The obligations would not be secured by any form of taxation or any obligation of either the County or CalPFA. Neither would the obligations represent or constitute a general obligation of the County or CalPFA. The Borrower must indemnify CalPFA, including the County. All legal documents will contain clear disclaimers that the obligations are not obligations of the County or the CalPFA but are paid only from funds provided by the Borrower.

As announced in the published notice, this hearing is an opportunity for all interested persons to speak or to submit written comments concerning the proposal to issue the obligations and the nature of the facilities to be financed.

Participation by the County will not impact the County's appropriations limits and will not constitute any type of indebtedness by the County. Once the County holds the required public hearing and adopts the required resolution following the public hearing, no other participation of the County in the actions of the CalPFA or in the financing will be required.

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF KINGS, STATE OF CALIFORNIA

\* \* \* \* \*

IN THE MATTER OF THE BOARD OF SUPERVISORS OF THE COUNTY OF KINGS APPROVING A FINANCING TO BE UNDERTAKEN BY THE CALIFORNIA PUBLIC FINANCE AUTHORITY IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$25,000,000, FOR THE PURPOSE OF FINANCING OR REFINANCING THE ACQUISITION AND CONSTRUCTION OF HOPE ON ALVARADO APARTMENTS AND CERTAIN OTHER MATTERS RELATING THERETO / \_\_\_\_\_ RESOLUTION NO. \_\_\_\_\_

WHEREAS, Hope on Alvarado, LP (the “Borrower”) has requested that the California Public Finance Authority (the “Authority”) participate in the issuance of one or more series of revenue bonds issued from time to time, including bonds issued to refund such revenue bonds in one or more series from time to time, in an aggregate principal amount not to exceed \$25,000,000 (the “Bonds”) for the acquisition, construction, improvement and equipping of a 90-unit multifamily rental housing project located at 166 S. Alvarado Street, Los Angeles, California, generally known as Hope on Alvarado Apartments (the “Project”) and operated by FPI Management, Inc.; and

WHEREAS, the Project is located within the City of Los Angeles; and

WHEREAS, the Authority is a joint powers authority created by the County of Kings (the “County”) and the Housing Authority of Kings County and located in the County; and

WHEREAS, pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), the issuance of the Bonds by the Authority must be approved by the County; and

WHEREAS, the Board of Supervisors of the County (the "Board of Supervisors") is the elected legislative body of the County and is the applicable elected representative under Section 147(f) of the Code; and

WHEREAS, pursuant to Section 147(f) of the Code, the Board of Supervisors has, following notice duly given, held a public hearing regarding the issuance of the Bonds, and now desires to approve the issuance of the Bonds by the Authority; and

WHEREAS, the Board of Supervisors understands that its actions in holding this public hearing and in approving this Resolution do not obligate the County in any manner for payment of the principal, interest, fees or any other costs associated with the issuance of the Bonds, and said Board of Supervisors expressly conditions its approval of this Resolution on that understanding.

NOW, THEREFORE, THE BOARD OF SUPERVISORS OF THE COUNTY OF KINGS HEREBY RESOLVES THAT:

Section 1. The Board of Supervisors hereby approves the issuance of the Bonds by the Authority for the purposes of financing the Project. It is the purpose and intent of the Board of



Supervisors that this Resolution constitute approval of the issuance of the Bonds by the Authority for the purpose of Section 147(f) of the Code by the applicable elected representative of the governmental unit having jurisdiction over the area in which the Authority is located.

Section 2. The officers of the Board of Supervisors are hereby authorized and directed, jointly and severally, to do any and all things and execute and deliver any and all documents, certificates and other instruments which they deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this Resolution and the financing transaction approved hereby. Any actions heretofore taken by such officers are hereby ratified and approved.

Section 3. The Board of Supervisors expressly conditions its approval of this Resolution on its understanding that the County shall have no obligation whatsoever to pay any principal, interest, fees or any other costs associated with the Authority's issuance of the Loan for the financing of the Project.

Section 4. This Resolution shall take effect from and after its passage and approval.

The foregoing resolution was adopted upon motion by Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ at a regular meeting held on the \_\_\_ day of \_\_\_\_\_, 2018, by the following vote:

AYES: Supervisors  
NOES: Supervisors  
ABSENT: Supervisors  
ABSTAIN: Supervisors

\_\_\_\_\_  
Chairperson of the Board of Supervisors  
County of Kings, State of California

IN WITNESS WHEREOF, I have set my hand this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Clerk of said Board of Supervisors